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### State of Tennessee Annual Statistical Report of the Department of Education For the Scholastic Year Ending June 30, 2007

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**STATE OF TENNESSEE**

**ANNUAL STATISTICAL REPORT**

OF THE

**DEPARTMENT OF EDUCATION**

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2007

*Submitted to*

GOVERNOR PHIL BREDESEN

*Lana C. Seivers, Commissioner*

**STATE OF TENNESSEE**  
**DEPARTMENT OF EDUCATION**

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2007.

Respectfully yours,

Lana C. Seivers  
Commissioner of Education

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***PUBLIC SCHOOL OFFICERS***

## PUBLIC SCHOOL OFFICERS

### STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective periods shown below:

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

\* Assistant State Superintendent, 1870-1873

\*\* Died in Office.

\*\*\* Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	<i>1923-1933</i>	<i>Jane Walters</i>	<i>1995-1999</i>
<i>Walter D. Cocking</i>	<i>1933-1937</i>	<i>E. Vernon Coffey</i>	<i>1999-2001</i>
<i>W. A. Bass</i>	<i>1937-1938</i>	<i>Faye P. Taylor</i>	<i>2001-2003</i>
<i>J. M. Smith</i>	<i>1938</i>	<i>Lana C. Seivers</i>	<i>2003</i>
<i>Halbert Harville</i>	<i>1938-1939</i>		
<i>B. O. Duggan</i>	<i>1939-1945</i>		
<i>Burgin E. Dossett</i>	<i>1945-1949</i>		
<i>J. M. Smith</i>	<i>1949-1950</i>		
<i>J. A. Barksdale</i>	<i>1950-1953</i>		
<i>Quill E. Cope</i>	<i>1953-1958</i>		
<i>Joe Morgan</i>	<i>1958-1963</i>		
<i>J. H. Warf</i>	<i>1963-1971</i>		
<i>E. C. Stimbert</i>	<i>1971-1972</i>		
<i>Benjamin E. Carmichael</i>	<i>1972-1975</i>		
<i>Sam H. Ingram</i>	<i>1975-1979</i>		
<i>Otis L. Floyd</i>	<i>1979</i>		
<i>E. A. Cox</i>	<i>1979-1980</i>		
<i>Robert L. McElrath</i>	<i>1981-1987</i>		
<i>Charles E. Smith</i>	<i>1987-1993</i>		
<i>Wayne Qualls</i>	<i>1994-1995</i>		

#### STATE BOARD OF EDUCATION

##### **District 1**

Mr. B. Fielding Rolston, Chairman  
Arrowhead Trail  
Kingsport, TN 37664

##### **District 2**

Mr. Richard E. Ray  
1660 St. Ives Blvd.  
Alcoa, TN. 37701

##### **District 3**

Dr. Valerie Copeland Rutledge  
7011 Saw Grass Court  
Chattanooga, TN 37416

##### **District 4**

Mr. Flavius Barker  
Tennessee Farm Bureau  
P. O. Box 313  
Columbia, TN 38205

##### **District 5**

Ms. Carolyn Pearre, Vice-Chair  
427 Prestwick Court  
Nashville, TN 37205

Dr. Richard Rhoda, Ex-Director  
Tennessee Higher Education Commission  
Parkway Towers, Suite 1900  
404 James Robertson Parkway  
Nashville, TN 37243

##### **District 6**

Dr. Jean Anne Rogers.  
2631 Memorial Boulevard  
Murfreesboro, TN 37129

##### **District 7**

Mr. James W. Ayers  
First Bank, 200 4<sup>th</sup> Avenue North  
Nashville, TN 37219

##### **District 8**

Dr. Melvin Wright, Sr.  
340 North Hays Avenue  
Jackson, TN 38301

##### **District 9**

Ms. Sharon R. Thompson  
4120 Long Creek Road  
Memphis, TN 38125

Dr. Gary Nixon, Executive Director  
Tennessee State Board of Education  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, TN 37243-1050

Mr. Jacob Kleinrock  
710 James Robertson Parkway  
9th Floor, Andrew Johnson Tower  
Nashville, TN 37243-1050



**DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS**

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BLOUNT COUNTY	Mr. Alvin Hord.	Michael Treadway
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+Huntingdon	Lynn Twyman	Lee Carter
+McKenzie	Jim Ward	John Austin
+South Carroll	Diana Collins	Ronnie Breeden
+West Carroll	Eric Williams	Jimmy Halford
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CHESTER COUNTY	John Pipkin	Dwain Seaton
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CLAY COUNTY	Dr. Doug Young	Russell Cherry
COCKE COUNTY	Larry B. Blazer	Pat Proffitt
Newport	David L. Bible	Charlotte Mims
COFFEE COUNTY	Kenny Casteel	Jimmy Sain
Manchester	Dr. Prater Powell	Billy Butler
Tullahoma	Dr. Dan Lawson	Vickie Shelton
CROCKETT COUNTY	Stan Black	S. Jasper Taylor
Alamo	Reecha G. Black	Craig Laman
Bells	Charlie Williams	Gary Emison
CUMBERLAND COUNTY	Aarona Vanwinkle	Shirley Parris
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DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Mark Willoughby	Johnny Lattimore
DICKSON COUNTY	Charles R. Daniel	Carl Buckner
DYER COUNTY	Dr. Dwight L. Hedge	Ross Maldonado
Dyersburg	Lloyd W. Ramer	Randy Prince
FAYETTE COUNTY	Myles Wilson	Ricky Hoskins
FENTRESS COUNTY	Mike Jones	Eddie Cook
FRANKLIN COUNTY	Dr. Charles Edmonds	Wendy Moore

+Indicates Special School District

**SCHOOL SYSTEMS**

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 Humboldt  
 +Milan  
 +Trenton  
 +Bradford  
 +Gibson Co. Special  
 GILES COUNTY  
 GRAINGER COUNTY  
 GREENE COUNTY  
 Greeneville  
 GRUNDY COUNTY  
 HAMBLEN COUNTY  
 HAMILTON COUNTY  
 HANCOCK COUNTY  
 HARDEMAN COUNTY  
 HARDIN COUNTY  
 HAWKINS COUNTY  
 Rogersville  
 HAYWOOD COUNTY  
 HENDERSON COUNTY  
 Lexington  
 HENRY COUNTY  
 +Paris  
 HICKMAN COUNTY  
 HOUSTON COUNTY  
 HUMPHREYS COUNTY  
 JACKSON COUNTY  
 JEFFERSON COUNTY  
 JOHNSON COUNTY  
 KNOX COUNTY  
 LAKE COUNTY  
 LAUDERDALE COUNTY  
 LAWRENCE COUNTY  
 LEWIS COUNTY  
 LINCOLN COUNTY  
 Fayetteville  
 LOUDON COUNTY  
 Lenoir City  
 MCMINN COUNTY  
 Athens  
 Etowah  
 MCNAIRY COUNTY  
 MACON COUNTY  
 MADISON CO.  
 MARION COUNTY  
 +Richard City  
 MARSHALL COUNTY  
 MAURY COUNTY

**DIRECTOR OF SCHOOLS**

.....  
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+Indicates Special School District

**SCHOOL SYSTEMS**

MEIGS COUNTY  
 MONROE COUNTY  
 Sweetwater  
 MONTGOMERY COUNTY  
 MOORE COUNTY  
 MORGAN COUNTY  
 OBION COUNTY  
 Union City  
 OVERTON COUNTY  
 PERRY COUNTY  
 PICKETT COUNTY  
 POLK COUNTY  
 PUTNAM COUNTY  
 RHEA COUNTY  
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 ROANE COUNTY  
 ROBERTSON COUNTY  
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 Bristol  
 Kingsport  
 SUMNER COUNTY  
 TIPTON COUNTY  
 TROUSDALE COUNTY  
 UNICOI COUNTY  
 UNION COUNTY  
 VAN BUREN COUNTY  
 WARREN COUNTY  
 WASHINGTON COUNTY  
 Johnson City  
 WAYNE COUNTY  
 WEAKLEY COUNTY  
 WHITE COUNTY  
 WILLIAMSON COUNTY  
 +Franklin City  
 WILSON COUNTY  
 +Lebanon

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 Gil Webb  
 Dianne Elder  
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 Dallas Smith  
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 Dr. Toni McGriff  
 Dan Whitlow  
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 Sharon Wilson  
 S. Henry Baggett  
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 Dr. Bobby Webb  
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 Jake Sharp  
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 Charlie Rollins  
 John McClure  
 David Pickler  
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 Patrick Massey  
 Billy Sexton  
 Larry Harris  
 Debbie McMillin  
 Randall Montgomery  
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 Rodney Eubank  
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 Joe Treece  
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 Gary Anderson  
 John Schroer  
 Lisa McMillin  
 Steve Jones

+Indicates Special School District

*STATISTICAL & FINANCIAL*

*SUMMARIES*

*PUBLIC SCHOOLS*

*GRADES K THROUGH 12*

## STATISTICAL SUMMARIES

2006-2007

*TABLE 1*

### Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	993
Number of Middle Schools	301
Number of Secondary Schools	324
Number of Vocational Schools	17
Special Education Schools.	13
Number of Adult High Schools	33
Number of Alternative Schools	28
<b>Total Number of Schools</b>	<b>1,709</b>

*TABLE 2*

### Training of Public Personnel (Kindergarten through Grade Twelve)

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	284	476	9	769
Ed. S. Degree	984	2,644	89	3,717
M.A. plus 45 qtr. hrs.	1,446	5,016	102	6,564
Master's Degree	5,020	18,923	1,180	25,123
Bachelor's Degree	5,127	20,531	2,069	27,727
3 Years College	0	0	0	0
2 Years College	4	5	0	9
1 Year College	1	0	0	1
0 Year College	559	268	9	836
<b>Total</b>	<b>13,425</b>	<b>47,863</b>	<b>3,458</b>	<b>64,746</b>

## STATISTICAL SUMMARIES

**TABLE 3**  
**Assignment of Teachers, Administrators**  
**and Members of Boards of Education**  
**(Kindergarten through Grade Twelve)**

Elementary Classroom Teachers	43,479.86
Secondary Classroom Teachers	18,376.89
<b>Total Classroom Teachers</b>	<b>61,856.75</b>
Elementary School Principals	1,151.22
Secondary School Principals	416.90
Principals Serving Both Elementary and Secondary Grades	114.18
<b>Total School Principals</b>	<b>1,682.30</b>
Elementary School Assistant Principals	638.76
Secondary School Assistant Principals	762.88
Assistant Principals Serving Both Elementary and Secondary Grades	78.81
<b>Total Assistant Principals</b>	<b>1,480.45</b>
Supervisors of Instruction - Elementary Grades Only	87.55
Supervisors of Instruction - Secondary Grades Only	59.13
Supervisors of Instruction Serving Both Elementary and Secondary Grades	117.84
<b>Total Supervisors of Instruction</b>	<b>264.52</b>
Elementary Librarians	1,086.01
Secondary Librarians	392.46
Librarians Serving Both Elementary and Secondary Grades	114.00
<b>Total Librarians</b>	<b>1,592.47</b>
Elementary Guidance Personnel	1,122.51
Secondary Guidance Personnel	850.90
Guidance Personnel Serving Both Elementary and Secondary Grades	94.76
<b>Total Guidance Personnel</b>	<b>2,068.17</b>
Other Professional Instructional Personnel	2,386.44
Psychological Personnel	397.63
Attendance Personnel	82.55
<b>Total Number of Instructional Personnel</b>	<b>71,811.28</b>
Superintendents	135.02
Assistant Superintendents	34.80
Other Licensed Educators	401.54
<b>Total Number of Certificated Personnel</b>	<b>72,382.64</b>
Non-Certificated Administrative Personnel	765.08
Members of Boards of Education	957.00

## STATISTICAL SUMMARIES

**TABLE 4**

### Other Employees of Boards of Education

Health Personnel	
a. Nurses	744.33
b. Other Professional & Technical Health Personnel	265.10
Secretarial and Clerical Personnel	
a. School Support Level	4,237.38
b. System Support Level	1,707.12
Plant Operation Personnel	
a. Custodians	5,488.28
b. Other	281.30
Plant Maintenance Personnel	2,167.57
Transportation Personnel	5,583.90
Food Service Personnel	9,454.36
Educational Assistants	
a. Regular	6,427.67
b. Library	523.44
c. Special Education	7,321.33
d. Vocational Education	92.00
e. Other	897.88
Data Processing	605.85
School Safety Personnel	794.20
Other Employees	3,534.55
<b>Total</b>	<b>50,126.26</b>
<b>Total Number of Employees of Board of Education</b>	<b>124,230.98</b>

**TABLE 5**

### Average Salary

Licensed Educators	\$45,739
Instructional Personnel	\$45,503
Classroom Teachers	\$43,815
Principals	\$70,835
Superintendents	\$93,802

**TABLE 6**

### Number of High School Graduates

Regular Diplomas	54,041
Special Education Diplomas	#REF!
Certificates of Attendance	#REF!
<b>Grand Total All Diplomas/Certificates</b>	<b>#REF!</b>

## STATISTICAL SUMMARIES

**TABLE 7A**

### Average Daily Membership\*

Kindergarten	76,779	Eighth Grade	71,442
First Grade	76,901	Ninth Grade	78,477
Second Grade	74,058	Tenth Grade	72,277
Third Grade	72,257	Eleventh Grade	64,126
Fourth Grade	70,698	Twelfth Grade	58,052
Fifth Grade	69,946	Special Education	
Sixth Grade	70,823	Self-Contained	16,069
Seventh Grade	71,244	<b>Total ADM</b>	<b>943,149</b>

\*Includes Adult High School Students  
Total off due to rounding.

**TABLE 7B**

### Average Daily Attendance\*

Kindergarten	72,322	Eighth Grade	67,305
First Grade	72,897	Ninth Grade	72,918
Second Grade	70,481	Tenth Grade	67,140
Third Grade	68,948	Eleventh Grade	59,414
Fourth Grade	67,531	Twelfth Grade	53,272
Fifth Grade	66,752	Special Education	
Sixth Grade	67,306	Self-Contained	14,598
Seventh Grade	67,433	<b>Total ADA</b>	<b>888,318</b>

\*Includes Adult High School Students

**TABLE 8**

### Net Enrollment (Kindergarten through Twelve)

Kindergarten	80,178	Eighth Grade	76,074
First Grade	81,425	Ninth Grade	84,743
Second Grade	77,927	Tenth Grade	79,442
Third Grade	75,891	Eleventh Grade	70,646
Fourth Grade	74,340	Twelfth Grade	64,141
Fifth Grade	73,416	Special Education	
Sixth Grade	74,829	Self-Contained	12,118
Seventh Grade	75,460	<b>Total</b>	<b>1,000,630</b>
		<b>Net Enrollment</b>	



## STATISTICAL SUMMARIES

**TABLE 9**

### Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions
Kindergarten	71,559	3,853	1,448	55
First Grade	72,342	2,878	2,041	41
Second Grade	70,978	1,217	2,526	33
Third Grade	70,215	789	3,305	33
Fourth Grade	69,174	601	4,273	44
Fifth Grade	64,185	591	7,473	53
Sixth Grade	67,776	1,118	14,132	196
Seventh	67,180	1,736	20,426	391
Eighth Grade	63,468	1,593	20,617	501
Ninth Grade	66,392	7,240	32,466	957
Tenth Grade	62,187	5,154	22,381	729
Eleventh	56,106	3,521	14,479	446
Twelfth	50,828	1,302	7,714	222
C. D.	N/A	N/A	7,737	27
<b>Total</b>	<b>852,390</b>	<b>31,593</b>	<b>161,018</b>	<b>3,728</b>

\* Students Suspended      **75,263**

\* Students Remanded      **12,337**

\* Data not available by individual grade

**TABLE 10**

### Programs of Education Other Than Kindergarten through Grade Twelve Run by Local Boards of Education

Headstart Pupils	2,547
Summer School Pupils	29,181
Adult Basic Education	30,065
Other Pupils	25,040
<b>Total Pupils</b>	<b>86,833</b>

**TABLE 11**

### Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	47,410
Mentally Retarded	10,407
Gifted	17,064
Speech Impaired	20,616

## STATISTICAL SUMMARIES

*TABLE 11 (continued)*

### Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Language Impaired	13,688
Emotionally Disturbed	4,068
Autism	3,744
Health Impaired	12,481
Physically Impaired	949
Deaf	151
Hearing Impaired	1,224
Blind	161
Visually Impaired	581
Deaf/Blind	3
Multi-Handicapped	1,938
Other Functionally Retarded	4,948
Other Developmentally Delayed	7,072
Traumatic Brain Injury	307
<b>Total</b>	<b>146,812</b>

*TABLE 12 (PART A)*

### Pupil Transportation

Miles of Bus Route One Way (Daily)	299,373
Number of Vehicles Employed in Pupil Transportation	8,431
Number of Pupils Enrolled for Transportation	627,088
Average Number of Pupils Transported Over 1 1/2 Miles	565,654
Type of Ownership	
Private	10
Public	95
Combination	16
Number of Bus Drivers by Sex	
Male	3,958
Female	4,708
<b>Total</b>	<b>8,666</b>
Accidents	
Person Injured:	
Personal Injuries	233
Fatalities	0
Type of Accident:	
Property Damage	867
Personal Injury	96

**TABLE 12 (PART B)**

**Age and Tenure of Bus Driver Personnel**

Age (in years)		Tenure (in years)	
21-30	413	0-5	3,072
31-40	1,463	6-10	1,523
41-50	2,200	11-20	1,423
51-60	2,327	21-30	688
61-70	1,417	31-40	200
71+	357	41+	34
<b>Total</b>	<b>8,177</b>	<b>Total</b>	<b>6,940</b>

**TABLE 12 (PART C)**

**Composite Age of Type I and II Buses in Operation (Including Spares)**

Years in Service		Years in Service	
1	570	10	615
2	513	11	629
3	518	12	699
4	512	13	474
5	592	14	421
6	592	15	287
7	643	16	50
8	672	17	11
9	633	<b>Total</b>	<b>8,431</b>

2006-2007

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$3,342,200,702
Total Receipts From Federal Government	805,629,206
Total Receipts From County and City or Special District	2,839,074,856
Total Other Revenue Receipts	<u>351,230,561</u>
Total Revenue Receipts	\$7,338,135,325
Total Non-Revenue Receipts	<u>435,951,993</u>
<b>Grand Total Receipts From All Sources</b>	<b>\$7,774,087,318</b>

Expenditures

Instruction	\$4,227,756,990
Support Services - Student	234,220,578
Support Services - Instructional Staff	392,787,754
Support Services - Administration	\$585,788,106
Support Services-Operations & Maintenance of Plant	638,777,644
Other Current Expenditures	<u>738,761,074</u>
<b>Total Current Expenditures</b>	<b>\$6,818,092,146</b>
Community Services	54,030,675
Early Childhood Education	60,852,494
Capital Outlay	142,478,091
Debt Services Operating Transfers	304,397,365
Capital Projects	<u>308,365,539</u>
<b>Grand Total of All Expenditures</b>	<b>\$7,688,216,310</b>
<b>Total Operating Expenditures*</b>	<b>\$6,923,127,562</b>
<b>Operating Expenditures Per Pupil ADA*</b>	<b>\$7,794</b>

\*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*); U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2006-2007

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	1	17
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	8
BEDFORD COUNTY	7	1	3	0	0	1	0	12
BENTON COUNTY	3	1	2	1	0	1	0	8
BLED SOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	12	4	3	0	0	0	0	19
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	2	0	0	1	1	17
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	10	2	2	0	0	1	0	15
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	1	1	17
ELIZABETHTON	4	1	1	0	0	0	0	6
CHEATHAM COUNTY	6	3	3	0	0	1	0	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	1	14
CLAY COUNTY	2	0	2	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	5	1	1	0	0	0	1	8
MANCHESTER	2	0	1	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	2	0	0	0	0	11
DAVIDSON COUNTY	75	36	15	0	3	0	4	133
DECATUR COUNTY	2	1	1	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6
DICKSON COUNTY	8	3	2	0	0	1	1	15
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2006-2007

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
FAYETTE COUNTY	7	0	3	0	0	0	0	10
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	7	2	2	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1	2	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	1	0	0	0	0	8
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	3	1	1	0	0	1	1	7
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	0	0	7
HAMBLÉN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	45	14	16	0	0	2	0	77
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	8	1	1	0	0	0	0	10
HAWKINS COUNTY	11	3	3	0	0	0	0	17
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	1	7
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	4	2	1	0	0	0	0	7
HOUSTON COUNTY	2	1	1	0	0	1	0	5
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	1	0	0	0	5
JEFFERSON COUNTY	7	2	1	0	0	1	0	11
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	50	14	12	2	4	2	2	86
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	1	0	9
FAYETTEVILLE	2	0	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2006-2007

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	5	0	1	0	0	0	0	6
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	0	0	0	0	8
MADISON COUNTY	14	8	5	0	0	0	1	28
MARION COUNTY	4	2	3	0	0	0	1	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	10	3	6	0	0	0	0	19
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	3	0	0	0	0	12
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	19	6	6	0	0	0	0	31
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	1	4	1	0	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	9	4	3	0	0	1	1	18
RHEA COUNTY	4	1	1	0	0	0	0	6
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	8	4	5	0	0	0	1	18
ROBERTSON COUNTY	10	3	5	0	0	0	0	18
RUTHERFORD COUNTY	22	8	9	0	0	1	1	41
MURFREESBORO	11	0	0	0	0	0	0	11
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	0	1	0	0	0	3
SEVIER COUNTY	13	4	4	0	2	1	1	25
SHELBY COUNTY	29	13	7	0	0	0	0	49
MEMPHIS	115	29	41	4	1	2	2	194
SMITH COUNTY	6	1	1	0	0	2	0	10
STEWART COUNTY	2	1	1	0	0	1	0	5
SULLIVAN COUNTY	16	7	4	0	1	0	0	28
BRISTOL	6	1	1	0	0	0	0	8

**TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2006-2007**

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
KINGSPORT	7	2	1	0	1	0	0	11
SUMNER COUNTY	23	9	9	0	0	0	1	42
TIPTON COUNTY	6	3	3	0	0	0	1	13
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	8	2	3	0	0	1	0	14
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	21	7	8	0	0	0	0	36
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	11	2	4	1	0	1	0	19
*LEBANON	3	2	0	0	0	0	0	5
<b>GRAND TOTAL</b>	<b>993</b>	<b>301</b>	<b>324</b>	<b>17</b>	<b>13</b>	<b>33</b>	<b>28</b>	<b>1,709</b>

\* SPECIAL SCHOOL DISTRICT







TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2006-2007

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		NO COLLEGE			TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	NOT REPORTED	MALE	FEMALE					NOT REPORTED
	*ONEIDA	0	0	0	3	15	1	1	1	0	7	31	1	11	27	3	0	0	0	0	0	0	0	0					0
SEQUATCHIE COUNTY	0	1	0	5	8	1	3	3	0	13	34	2	12	58	7	0	0	0	0	0	0	0	0	2	0	35	104	10	149
SEVIER COUNTY	5	16	0	71	228	7	10	19	0	85	272	18	73	190	12	0	0	0	0	0	0	0	0	5	5	249	730	37	1,016
SHELBY COUNTY	13	23	0	13	44	2	103	540	20	146	627	47	159	901	76	0	0	1	0	0	0	17	9	0	0	452	2,144	145	2,741
MEMPHIS	33	68	2	50	235	7	238	1,151	13	422	1,856	66	592	1,857	142	0	0	0	0	0	0	38	26	1	0	1,373	5,193	231	6,797
SMITH COUNTY	0	0	0	9	12	0	5	0	0	22	62	3	16	93	12	0	0	0	0	0	0	4	2	0	0	56	169	15	240
STEWART COUNTY	1	0	0	1	0	0	2	25	0	6	40	4	15	42	2	0	0	0	1	0	0	3	0	0	0	28	108	6	142
SULLIVAN COUNTY	2	9	0	8	2	0	48	116	1	94	274	20	75	291	28	0	0	0	0	0	0	14	8	0	0	241	700	49	990
BRISTOL	3	4	0	4	5	0	10	18	1	32	74	2	27	95	8	0	0	0	0	0	0	3	1	0	0	79	197	11	287
KINGSPORT	2	7	1	6	16	0	7	33	1	65	196	11	32	121	9	0	0	0	0	0	0	2	2	0	0	114	375	22	511
SUMNER COUNTY	2	6	1	24	28	0	67	156	5	95	418	25	142	690	103	0	0	0	0	0	0	17	6	0	0	347	1,304	134	1,785
TIPTON COUNTY	8	4	0	6	10	1	14	49	1	46	231	18	69	260	44	0	0	0	0	0	0	1	7	0	0	144	561	64	769
TROUSDALE COUNTY	1	0	0	4	11	4	2	1	0	13	25	0	6	33	4	0	0	0	0	0	0	0	0	0	0	26	70	8	104
UNICOI COUNTY	1	2	0	3	6	0	1	10	0	13	59	3	17	55	6	0	0	0	0	0	0	5	1	0	0	40	133	9	182
UNION COUNTY	0	0	0	10	8	1	8	6	0	24	81	9	20	70	5	0	0	0	0	0	0	3	3	0	0	65	168	15	248
VAN BUREN COUNTY	0	0	0	1	8	0	1	0	0	3	22	5	9	17	3	0	0	0	0	0	0	0	1	0	0	14	48	8	70
WARREN COUNTY	2	1	0	3	28	2	1	7	0	35	129	10	24	173	19	0	0	0	0	0	0	5	3	0	0	70	341	31	442
WASHINGTON COUNTY	5	4	0	3	7	0	13	37	2	57	200	15	40	139	22	0	0	0	0	0	0	10	3	0	0	128	390	39	557
JOHNSON CITY	5	3	0	6	14	1	13	29	2	63	180	19	34	134	10	0	0	0	0	0	0	3	2	0	0	124	362	32	518
WAYNE COUNTY	0	3	0	8	11	0	5	31	0	20	58	3	24	57	3	0	0	0	0	0	0	5	1	0	0	62	161	6	229
WEAKLEY COUNTY	0	0	0	2	3	0	8	19	0	24	88	6	26	151	6	0	0	0	0	0	0	2	1	0	0	62	262	12	336
WHITE COUNTY	0	1	0	12	50	1	4	2	0	16	68	3	10	73	10	0	0	0	0	0	0	2	0	0	0	44	194	14	252
WILLIAMSON COUNTY	17	17	0	9	22	0	30	90	2	134	609	12	156	654	18	0	0	0	0	0	0	4	4	0	0	350	1,396	32	1,778
*FRANKLIN	4	5	0	3	9	0	1	23	0	18	139	2	11	141	6	0	0	0	0	0	0	0	0	0	0	37	317	8	362
WILSON COUNTY	4	5	0	6	17	2	19	35	0	63	207	11	79	373	49	0	0	0	0	0	0	10	8	0	0	181	645	62	888
*LEBANON	0	1	0	1	5	0	3	13	1	11	74	5	7	104	8	0	0	0	0	0	0	0	0	0	0	22	197	14	233
Grand Total	284	476	9	984	2,644	89	1,446	5,016	102	5,020	18,923	1,180	5,127	20,531	2,069	0	0	4	5	1	0	559	268	9	0	13,425	47,863	3,458	64,746

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2006-2007

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	332.36	147.71	480.07	13.12	3.00	1.00	17.12	4.00	3.00	0.00	7.00	0.00	0.00	1.00	1.00
CLINTON	55.51	4.00	59.51	2.88	0.00	0.00	2.88	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
OAK RIDGE	232.13	102.92	335.05	6.00	1.00	1.00	8.00	0.00	5.00	2.00	7.00	0.00	0.00	0.00	0.00
BEDFORD COUNTY	314.08	142.39	456.47	7.00	6.05	0.00	13.05	4.72	5.00	1.00	10.72	1.00	0.00	1.00	2.00
BENTON COUNTY	124.00	51.50	175.50	4.00	3.00	1.00	8.00	2.00	1.00	0.00	3.00	0.50	0.60	0.00	1.10
BLEDSOE COUNTY	94.10	33.23	127.33	4.00	1.73	0.00	5.73	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
BLOUNT COUNTY	483.90	192.94	676.84	15.00	2.00	1.00	18.00	8.00	6.00	0.00	14.00	0.50	1.00	0.00	1.50
ALCOA	67.00	34.50	101.50	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
MARYVILLE	231.64	97.45	329.09	5.00	1.00	0.00	6.00	6.00	3.00	0.00	9.00	0.00	0.00	0.00	0.00
BRADLEY COUNTY	422.35	213.94	636.29	11.00	6.00	0.00	17.00	0.00	10.00	0.00	10.00	1.00	1.00	0.00	2.00
CLEVELAND	210.81	93.03	303.84	6.00	2.00	0.00	8.00	0.00	5.00	2.00	7.00	2.00	2.00	2.00	6.00
CAMPBELL COUNTY	272.79	140.56	413.35	8.00	4.00	2.00	14.00	1.00	7.48	0.00	8.48	0.00	0.00	2.00	2.00
CANNON COUNTY	113.08	38.00	151.08	5.00	2.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
CARROLL COUNTY	1.00	14.00	15.00	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*HOLLOW ROCK-BR	30.75	15.88	46.63	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
*HUNTINGDON	61.90	24.00	85.90	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	0.40	0.40
*MCKENZIE	62.30	24.00	86.30	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
*S. CARROLL	17.72	10.25	27.97	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
*W. CARROLL	49.43	31.29	80.72	0.00	1.00	2.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
CARTER COUNTY	303.49	138.06	441.55	10.00	5.00	3.00	18.00	2.00	5.00	1.00	8.00	3.00	1.00	1.01	5.01
ELIZABETHTON	88.50	59.00	147.50	3.50	1.00	0.00	4.50	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00
CHEATHAM COUNTY	279.24	138.05	417.29	9.00	3.00	0.00	12.00	3.00	4.62	0.00	7.62	2.00	1.00	0.00	3.00
CHESTER COUNTY	110.30	41.50	151.80	4.70	1.00	0.00	5.70	2.00	1.00	0.00	3.00	0.91	0.00	1.09	2.00
CLAIBORNE COUNTY	253.73	107.44	361.17	9.00	3.00	0.00	12.00	6.00	5.00	0.00	11.00	1.00	1.00	0.00	2.00
CLAY COUNTY	62.01	27.58	89.59	1.00	1.00	1.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
COCKE COUNTY	211.01	116.55	327.56	9.00	2.00	0.00	11.00	2.00	3.00	0.00	5.00	0.00	0.00	1.00	1.00
NEWPORT	48.50	0.00	48.50	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
COFFEE COUNTY	188.78	98.53	287.31	6.00	1.47	0.00	7.47	0.00	6.00	0.00	6.00	0.00	0.53	4.40	4.93
MANCHESTER	80.50	9.00	89.50	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
TULLAHOMA	151.57	72.69	224.26	6.18	1.00	0.00	7.18	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
CROCKETT COUNTY	64.50	51.10	115.60	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
ALAMO	36.00	0.27	36.27	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
BELLS	30.95	0.00	30.95	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMBERLAND COUNTY	331.11	112.78	443.89	10.00	1.00	0.00	11.00	3.54	5.00	0.00	8.54	0.00	2.00	1.00	3.00
DAVIDSON COUNTY	3624.93	1294.65	4919.58	73.00	19.00	38.00	130.00	31.00	60.50	27.00	118.50	0.00	0.00	2.00	2.00
DECATUR COUNTY	80.00	39.83	119.83	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
DEKALB COUNTY	129.00	56.09	185.09	4.00	1.00	0.00	5.00	1.00	1.92	0.00	2.92	1.00	0.00	0.00	1.00
DICKSON COUNTY	381.70	153.62	535.32	8.00	6.00	0.00	14.00	8.00	9.00	0.00	17.00	1.00	1.00	0.00	2.00
DYER COUNTY	141.35	66.23	207.58	7.00	1.00	0.00	8.00	1.65	3.00	0.00	4.65	1.40	0.00	0.00	1.40
DYERSBURG	167.00	53.98	220.98	2.00	1.00	1.00	4.00	2.00	3.00	1.00	6.00	0.00	0.00	0.00	0.00
FAYETTE COUNTY	203.67	61.97	265.64	7.00	1.00	2.00	10.00	1.00	2.00	3.00	6.00	1.00	0.00	2.00	3.00
FENTRESS COUNTY	144.41	18.25	162.66	4.00	1.00	1.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	271.00	126.48	397.48	7.00	3.00	1.00	11.00	1.00	7.00	3.00	11.00	1.00	1.00	0.50	2.50
HUMBOLDT	62.52	28.60	91.12	3.31	1.00	0.00	4.31	1.00	2.00	0.00	3.00	0.00	0.00	2.64	2.64
*MILAN	102.00	42.58	144.58	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.21	0.00	1.00	1.21
*TRENTON	65.43	26.00	91.43	2.00	1.00	0.00	3.00	0.31	0.92	0.00	1.23	0.00	0.00	0.00	0.00
*BRADFORD	28.00	10.00	38.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
*GIBSON CO. SPEC.	133.34	43.00	176.34	7.00	1.00	0.00	8.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2006-2007

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
GILES COUNTY	194.84	94.09	288.93	5.00	2.00	1.00	8.00	1.00	4.00	0.00	5.00	1.00	1.00	0.00	2.00
GRAINGER COUNTY	147.92	62.76	210.68	4.00	1.00	1.00	6.00	2.49	1.00	1.50	4.99	0.00	0.00	1.61	1.61
GREENE COUNTY	335.41	134.37	469.78	12.24	4.00	0.00	16.24	3.00	5.00	0.00	8.00	2.00	1.00	1.00	4.00
GREENEVILLE	124.18	71.50	195.68	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
GRUNDY COUNTY	120.21	57.31	177.52	6.00	1.00	0.00	7.00	0.00	1.17	0.00	1.17	0.00	0.00	1.00	1.00
HAMBLEN COUNTY	438.85	173.50	612.35	15.00	2.00	1.00	18.00	6.00	6.00	1.00	13.00	0.00	0.00	1.00	1.00
HAMILTON COUNTY	2085.09	874.52	2959.61	59.00	24.00	3.00	86.00	38.00	42.00	1.00	81.00	0.00	0.00	0.00	0.00
HANCOCK COUNTY	52.14	30.00	82.14	1.00	1.00	0.00	2.00	0.19	1.00	0.00	1.19	0.00	1.00	0.00	1.00
HARDEMAN COUNTY	223.83	97.00	320.83	7.00	2.00	0.00	9.00	3.00	4.00	0.00	7.00	2.00	1.00	1.00	4.00
HARDIN COUNTY	209.48	79.43	288.91	9.00	1.00	0.00	10.00	2.00	4.00	0.00	6.00	1.00	2.00	0.00	3.00
HAWKINS COUNTY	360.97	154.30	515.27	14.00	2.00	1.00	17.00	4.55	5.00	0.00	9.55	1.00	0.50	1.00	2.50
ROGERSVILLE	45.20	1.00	46.20	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
HAYWOOD COUNTY	171.89	62.95	234.84	5.00	2.00	1.00	8.00	4.00	4.00	0.00	8.00	0.00	0.00	1.00	1.00
HENDERSON COUNTY	149.95	80.00	229.95	7.00	2.00	1.00	10.00	1.00	3.00	0.00	4.00	0.50	0.00	2.00	2.50
LEXINGTON	73.42	2.00	75.42	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
HENRY COUNTY	126.00	86.21	212.21	4.00	3.00	0.00	7.00	1.00	4.00	0.00	5.00	1.00	0.00	0.00	1.00
*PARIS	103.00	0.00	103.00	3.00	0.00	0.00	3.00	1.80	0.00	0.00	1.80	0.00	0.00	1.00	1.00
HICKMAN COUNTY	180.46	61.98	242.44	6.00	1.00	0.00	7.00	2.00	2.00	0.00	4.00	1.00	1.00	0.00	2.00
HOUSTON COUNTY	67.05	28.00	95.05	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.75	0.00	1.75	2.50
HUMPHREYS COUNTY	156.71	63.63	220.34	4.00	3.00	2.00	9.00	2.00	1.00	2.00	5.00	1.00	1.00	0.00	2.00
JACKSON COUNTY	82.26	42.76	125.02	3.00	1.00	0.00	4.00	1.00	0.83	0.00	1.83	1.00	1.00	0.20	2.20
JEFFERSON COUNTY	324.91	135.43	460.34	9.27	2.00	0.00	11.27	6.00	3.00	0.00	9.00	0.80	0.00	2.00	2.80
JOHNSON COUNTY	110.50	57.40	167.90	6.00	2.00	0.00	8.00	3.00	1.00	0.00	4.00	1.00	0.00	3.00	4.00
KNOX COUNTY	2426.03	1157.51	3583.54	57.51	15.00	3.00	75.51	65.50	38.14	0.00	103.64	4.00	3.00	9.00	16.00
LAKE COUNTY	56.41	15.47	71.88	1.00	1.00	1.00	3.00	1.00	0.91	0.00	1.91	0.00	0.50	0.50	1.00
LAUDERDALE COUNTY	205.93	88.18	294.11	5.00	3.00	0.00	8.00	7.00	4.00	0.00	11.00	0.00	0.00	2.00	2.00
LAWRENCE COUNTY	300.00	138.00	438.00	9.30	3.00	0.00	12.30	2.00	6.00	0.00	8.00	1.00	1.00	0.00	2.00
LEWIS COUNTY	90.40	36.03	126.43	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	2.00
LINCOLN COUNTY	181.55	82.03	263.58	6.00	2.00	0.00	8.00	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00
FAYETTEVILLE	58.83	8.00	66.83	2.00	1.00	0.00	3.00	1.75	0.00	1.00	2.75	0.00	0.00	1.00	1.00
LOUDON COUNTY	249.25	66.78	316.03	5.00	3.00	0.00	8.00	3.00	4.00	2.00	9.00	1.00	1.00	1.51	3.51
LENOIR CITY	72.00	64.00	136.00	2.00	1.00	0.00	3.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
MCMINN COUNTY	226.31	127.93	354.24	7.00	3.00	0.00	10.00	4.00	3.00	0.00	7.00	1.00	1.00	1.00	3.00
ATHENS	110.00	6.00	116.00	5.00	1.00	0.00	6.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
ETOWAH	23.83	2.00	25.83	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCNAIRY COUNTY	207.31	94.25	301.56	5.00	2.00	2.00	9.00	3.00	4.00	1.00	8.00	0.00	0.00	1.00	1.00
MACON COUNTY	154.39	60.92	215.31	6.00	1.04	1.00	8.04	1.00	2.00	0.00	3.00	0.00	0.00	1.96	1.96
MADISON COUNTY	687.51	283.81	971.32	20.00	6.00	0.00	26.00	4.00	17.00	0.00	21.00	3.00	0.00	0.00	3.00
MARION COUNTY	189.48	81.47	270.95	6.00	3.50	0.00	9.50	1.52	2.03	0.00	3.55	0.00	0.00	1.00	1.00
*RICHARD CITY	16.54	6.00	22.54	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
MARSHALL COUNTY	214.51	99.50	314.01	5.00	2.00	2.00	9.00	2.00	4.00	0.00	6.00	1.00	1.00	1.00	3.00
MAURY COUNTY	507.00	265.00	772.00	9.00	5.00	5.00	19.00	4.00	12.00	1.00	17.00	1.00	1.00	0.00	2.00
MEIGS COUNTY	88.50	37.72	126.22	3.00	1.00	0.00	4.00	1.00	1.00	0.00	2.00	0.45	1.00	0.00	1.45
MONROE COUNTY	199.40	117.92	317.32	9.00	3.00	0.00	12.00	0.00	2.00	0.00	2.00	1.00	0.00	0.00	1.00
SWEETWATER	91.71	1.00	92.71	4.00	0.00	0.00	4.00	1.50	0.00	0.00	1.50	1.00	0.00	0.00	1.00
MONTGOMERY COUNTY	1191.35	488.10	1679.45	25.00	6.00	0.00	31.00	30.50	17.00	0.00	47.50	1.00	1.00	1.50	3.50
MOORE COUNTY	41.58	24.23	65.81	1.00	1.00	0.00	2.00	1.00	1.70	0.00	2.70	0.00	0.00	0.25	0.25
MORGAN COUNTY	136.06	94.96	231.02	1.00	6.00	1.00	8.00	3.00	1.00	2.00	6.00	1.00	0.00	1.00	2.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2006-2007

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
OBION COUNTY	183.00	75.00	258.00	5.00	1.00	1.00	7.00	5.00	2.00	1.00	8.00	1.00	1.00	0.00	2.00
UNION CITY	77.00	30.00	107.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
OVERTON COUNTY	164.67	53.67	218.34	6.00	2.00	0.00	8.00	3.75	1.50	0.00	5.25	1.00	0.00	0.00	1.00
PERRY COUNTY	56.94	24.84	81.78	3.10	1.00	0.00	4.10	0.00	1.00	0.00	1.00	0.50	0.00	1.00	1.50
PICKETT COUNTY	40.73	18.77	59.50	1.00	1.00	0.00	2.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
POLK COUNTY	115.90	64.00	179.90	4.00	3.00	0.00	7.00	0.00	3.00	0.00	3.00	0.50	1.00	0.00	1.50
PUTNAM COUNTY	459.33	163.97	623.30	13.03	5.00	0.00	18.03	6.08	6.00	0.81	12.89	1.10	1.00	2.00	4.10
RHEA COUNTY	181.29	79.50	260.79	5.00	1.00	0.00	6.00	1.04	3.00	2.00	6.04	0.00	0.00	0.00	0.00
DAYTON	54.00	0.00	54.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
ROANE COUNTY	314.15	151.57	465.72	11.00	6.00	1.00	18.00	3.00	4.00	0.50	7.50	1.00	1.00	0.00	2.00
ROBERTSON COUNTY	441.91	228.19	670.10	12.00	6.00	2.00	20.00	6.00	6.00	0.00	12.00	1.00	1.00	0.00	2.00
RUTHERFORD COUNTY	1435.71	683.50	2119.21	30.00	10.00	0.00	40.00	26.07	24.00	1.00	51.07	0.00	0.00	4.00	4.00
MURFREESBORO	447.42	6.00	453.42	11.00	0.00	0.00	11.00	9.00	0.00	0.00	9.00	1.00	0.00	0.00	1.00
SCOTT COUNTY	144.05	54.49	198.54	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
*ONEIDA	58.58	32.75	91.33	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
SEQUATCHIE COUNTY	94.35	46.32	140.67	1.00	1.00	1.00	3.00	1.00	1.04	1.00	3.04	0.00	0.00	1.00	1.00
SEVIER COUNTY	672.33	264.32	936.65	18.00	6.00	1.00	25.00	16.00	11.51	0.00	27.51	3.00	3.00	2.00	8.00
SHELBY COUNTY	2072.58	728.98	2801.56	37.00	8.00	3.00	48.00	71.00	32.00	4.00	107.00	2.00	2.00	9.52	13.52
MEMPHIS	4760.93	2257.17	7018.10	112.08	72.96	6.18	191.22	43.00	139.80	1.00	183.80	2.90	4.00	4.00	10.90
SMITH COUNTY	150.00	65.50	215.50	7.00	3.00	0.00	10.00	3.00	1.00	0.00	4.00	0.00	0.00	1.00	1.00
STEWART COUNTY	92.00	43.50	135.50	2.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	0.00	0.00	1.00	1.00
SULLIVAN COUNTY	590.17	311.65	901.82	14.00	9.00	4.00	27.00	0.00	18.00	0.00	18.00	1.50	0.00	0.00	1.50
BRISTOL	180.35	89.42	269.77	6.00	2.00	0.00	8.00	0.00	5.00	0.00	5.00	1.00	1.00	0.00	2.00
KINGSPORT	299.60	138.21	437.81	9.00	1.00	0.00	10.00	9.00	6.00	1.00	16.00	0.00	0.00	0.00	0.00
SUMNER COUNTY	1145.50	538.50	1684.00	32.00	8.00	2.00	42.00	16.00	19.00	0.00	35.00	2.00	0.00	1.00	3.00
TIPTON COUNTY	484.15	216.75	700.90	8.00	4.00	2.00	14.00	21.00	11.00	0.00	32.00	2.50	1.00	2.00	5.50
TROUSDALE COUNTY	62.32	33.52	95.84	1.00	2.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
UNICOI COUNTY	120.00	52.00	172.00	5.00	2.00	0.00	7.00	2.00	2.00	0.00	4.00	0.00	0.00	0.00	0.00
UNION COUNTY	154.14	69.45	223.59	5.00	2.00	0.00	7.00	2.00	1.00	0.00	3.00	3.00	1.00	0.00	4.00
VAN BUREN COUNTY	41.04	22.23	63.27	1.00	1.00	0.00	2.00	0.00	0.97	0.00	0.97	0.00	1.00	0.00	1.00
WARREN COUNTY	290.61	113.00	403.61	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
WASHINGTON COUNTY	378.32	167.46	545.78	9.00	2.55	2.00	13.55	7.00	5.00	2.00	14.00	0.50	1.00	0.00	1.50
JOHNSON CITY	350.11	117.25	467.36	9.00	1.00	0.00	10.00	2.00	8.00	1.00	11.00	1.58	0.00	1.00	2.58
WAYNE COUNTY	144.60	66.50	211.10	4.00	3.10	1.00	8.10	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
WEAKLEY COUNTY	208.61	100.03	308.64	6.00	2.00	2.00	10.00	0.50	4.00	1.00	5.50	1.20	3.00	1.00	5.20
WHITE COUNTY	189.70	68.34	258.04	7.00	1.00	0.00	8.00	2.00	3.00	0.00	5.00	1.00	1.00	0.00	2.00
WILLIAMSON COUNTY	1183.48	532.44	1715.92	28.00	8.00	0.00	36.00	19.00	20.84	1.00	40.84	0.00	0.00	0.00	0.00
*FRANKLIN	318.60	3.00	321.60	6.00	0.00	0.00	6.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
WILSON COUNTY	555.03	354.73	909.76	11.00	6.00	2.00	19.00	12.00	9.00	4.00	25.00	1.75	2.00	0.00	3.75
*LEBANON	205.12	8.00	213.12	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
Grand Total	43479.86	18376.89	61856.75	1151.22	416.90	114.18	1682.30	638.76	762.88	78.81	1480.45	87.55	59.13	117.84	264.52

\*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2006-2007

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNTY	9.00	3.00	0.00	12.00	11.00	7.00	0.00	18.00	15.82	4.00	1.00	556.01	1.00	0.00	0.00	557.01	5.00
CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	3.33	1.00	0.50	73.22	1.00	0.00	0.00	74.22	0.00
OAK RIDGE	4.00	2.00	2.00	8.00	5.00	6.00	4.00	15.00	16.16	3.00	0.00	392.21	0.00	1.00	0.00	393.21	12.00
BEDFORD COUNTY	7.00	4.00	1.00	12.00	7.53	5.78	0.00	13.31	9.60	1.00	0.00	518.15	1.00	0.00	2.00	521.15	6.00
BENTON COUNTY	3.00	1.00	1.00	5.00	3.00	2.50	1.00	6.50	6.50	0.00	1.00	206.60	1.00	0.00	0.00	207.60	1.00
BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.27	0.00	3.27	6.90	2.00	1.00	150.23	0.00	0.20	2.00	152.43	4.90
BLOUNT COUNTY	13.48	4.00	1.00	18.48	16.00	7.00	0.60	23.60	24.37	6.80	0.33	783.92	1.00	0.20	1.50	786.62	4.00
ALCOA	3.00	0.00	0.00	3.00	2.00	1.00	0.00	3.00	8.00	0.00	0.00	121.50	1.00	0.00	1.00	123.50	2.00
MARYVILLE	5.00	1.00	1.00	7.00	3.00	8.00	0.00	11.00	8.40	4.40	0.00	374.89	1.00	1.00	0.80	377.69	5.00
BRADLEY COUNTY	13.00	3.50	1.00	17.50	12.00	12.88	0.00	24.88	22.72	3.00	1.00	734.39	1.00	0.00	2.00	737.39	4.00
CLEVELAND	4.19	2.00	3.00	9.19	7.41	2.00	3.50	12.91	15.50	3.00	0.00	365.44	1.00	0.00	1.00	367.44	4.00
CAMPBELL COUNTY	8.00	1.00	2.00	11.00	3.00	6.00	2.00	11.00	13.00	2.50	1.00	476.33	1.00	0.00	3.00	480.33	0.00
CANNON COUNTY	3.00	1.00	0.00	4.00	2.00	1.04	0.00	3.04	5.80	1.00	0.00	173.92	1.00	0.00	1.00	175.92	0.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	20.00	1.00	0.00	0.00	21.00	4.00
*HOLLOW ROCK-BR	0.75	0.63	0.00	1.38	1.00	1.00	0.00	2.00	1.00	0.00	0.00	55.01	1.00	0.00	0.00	56.01	1.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	2.51	0.00	0.39	100.00	1.00	0.00	1.00	102.00	0.00
*MCKENZIE	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	2.70	0.00	0.00	100.00	1.00	0.00	0.00	101.00	3.80
*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	2.00	2.00	0.50	0.00	0.00	34.22	1.00	0.00	0.00	35.22	0.00
*W. CARROLL	2.00	0.00	1.00	3.00	3.00	1.00	0.00	4.00	0.00	0.00	0.00	92.72	1.00	0.00	1.00	94.72	3.00
CARTER COUNTY	8.89	3.00	1.00	12.89	8.00	5.25	0.00	13.25	20.50	1.00	0.00	520.20	1.00	1.00	4.88	527.08	4.00
ELIZABETHTON	4.00	2.00	0.00	6.00	2.00	2.00	1.00	5.00	4.00	0.00	0.00	171.00	1.00	0.00	0.00	172.00	13.00
CHEATHAM COUNTY	9.00	3.00	0.00	12.00	12.00	7.00	0.00	19.00	15.21	3.00	1.00	490.12	1.00	0.00	0.00	491.12	14.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	2.00	2.00	0.00	4.00	8.00	0.00	1.00	179.50	1.00	0.00	0.00	180.50	0.00
CLAIBORNE COUNTY	5.00	2.00	1.00	8.00	6.00	3.00	3.00	12.00	20.50	2.00	1.00	429.67	1.00	0.00	0.00	430.67	4.00
CLAY COUNTY	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	6.99	0.00	1.00	108.58	1.00	0.00	3.55	113.13	0.00
COCKE COUNTY	4.50	2.00	3.00	9.50	9.00	4.00	1.00	14.00	10.00	0.00	1.00	379.06	1.00	0.00	3.00	383.06	2.00
NEWPORT	1.00	0.00	0.00	1.00	1.50	0.00	0.00	1.50	1.00	0.00	0.00	55.00	1.00	0.00	0.00	56.00	2.00
COFFEE COUNTY	5.00	3.00	0.00	8.00	3.00	3.00	3.00	9.00	6.53	2.00	0.00	331.24	1.02	0.00	1.00	333.26	5.00
MANCHESTER	2.00	1.00	0.00	3.00	0.00	1.00	0.00	1.00	6.00	1.00	0.00	106.50	1.00	0.00	0.00	107.50	3.00
TULLAHOMA	5.00	2.00	1.00	8.00	6.47	3.00	0.00	9.47	13.03	1.00	1.00	267.94	1.00	1.00	1.60	271.54	2.00
CROCKETT COUNTY	1.00	1.00	0.00	2.00	0.60	2.00	1.00	3.60	2.00	0.00	0.00	132.20	1.00	0.00	0.60	133.80	2.00
ALAMO	1.40	0.00	0.00	1.40	1.00	0.00	0.00	1.00	1.73	0.00	0.00	42.40	1.00	0.00	0.00	43.40	0.00
BELLS	1.00	0.00	0.00	1.00	0.55	0.00	0.00	0.55	0.60	0.00	0.00	34.10	0.00	0.00	0.00	34.10	1.00
CUMBERLAND COUNT	6.00	2.00	1.00	9.00	7.00	5.00	0.00	12.00	8.48	4.00	1.00	500.91	1.00	0.00	0.00	501.91	26.80
DAVIDSON COUNTY	89.50	30.00	6.00	125.50	74.75	119.05	20.00	213.80	179.31	50.50	0.00	5739.19	1.00	3.00	41.70	5784.89	25.00
DECATUR COUNTY	3.00	1.00	0.00	4.00	1.00	4.00	0.00	5.00	5.50	0.00	1.00	143.33	1.00	0.00	0.50	144.83	0.00
DEKALB COUNTY	4.97	1.00	0.00	5.97	5.00	2.08	0.00	7.08	11.00	3.00	1.00	222.06	2.00	0.00	1.00	225.06	3.00
DICKSON COUNTY	7.00	5.00	0.50	12.50	7.00	9.00	0.00	16.00	18.60	4.00	1.00	620.42	1.00	0.00	1.00	622.42	4.00
DYER COUNTY	2.00	1.00	0.00	3.00	2.00	2.00	0.00	4.00	4.60	1.00	1.00	235.23	1.00	0.00	1.00	237.23	3.00
DYERSBURG	3.00	0.00	2.00	5.00	4.00	2.00	0.00	6.00	8.80	0.00	0.00	250.78	1.00	0.40	1.80	253.98	1.00
FAYETTE COUNTY	7.00	1.00	2.00	10.00	3.00	2.00	2.00	7.00	10.00	1.00	1.00	313.64	1.00	0.00	1.00	315.64	5.00
FENTRESS COUNTY	3.00	1.00	0.00	4.00	4.00	1.00	0.00	5.00	10.00	1.00	0.00	190.66	1.00	0.00	0.00	191.66	2.00
FRANKLIN COUNTY	7.00	3.00	2.00	12.00	5.00	5.00	0.00	10.00	22.50	3.00	1.00	470.48	1.00	0.00	5.00	476.48	4.00
HUMBOLDT	2.00	1.00	0.00	3.00	2.00	1.00	1.00	4.00	4.00	0.00	0.00	112.07	1.00	0.00	1.00	114.07	4.00
*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	6.08	0.00	1.00	167.87	2.00	0.00	0.00	169.87	0.00
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	5.85	0.00	0.50	108.01	1.00	0.00	1.54	110.55	3.88
*BRADFORD	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	46.00	3.00
*GIBSON CO. SPEC.	4.00	1.00	1.00	6.00	2.84	2.00	0.00	4.84	8.60	0.00	0.00	205.78	1.00	0.00	0.33	207.11	1.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2006-2007

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
GILES COUNTY	7.00	3.00	0.00	10.00	6.00	2.52	1.00	9.52	10.00	1.00	0.00	334.45	1.00	0.00	2.00	337.45	3.00
GRAINGER COUNTY	3.00	1.00	1.00	5.00	1.00	3.00	0.00	4.00	9.04	0.00	0.10	241.42	1.00	0.00	1.65	244.07	7.00
GREENE COUNTY	12.00	3.00	0.00	15.00	7.00	6.00	1.00	14.00	10.00	1.00	0.00	538.02	1.00	0.00	1.00	540.02	5.00
GREENEVILLE	4.00	2.00	0.00	6.00	4.00	4.00	1.00	9.00	5.00	1.00	0.00	228.68	1.00	1.00	1.00	231.68	8.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	8.15	1.00	0.40	202.24	1.00	0.00	0.86	204.10	1.50
HAMBLEN COUNTY	16.31	4.00	0.00	20.31	12.93	6.32	0.50	19.75	18.00	0.00	0.50	702.91	1.00	0.00	5.00	708.91	4.00
HAMILTON COUNTY	63.48	15.00	7.00	85.48	43.50	37.53	4.00	85.03	145.90	46.60	0.00	3489.62	2.00	4.00	14.00	3509.62	30.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	8.00	0.00	0.00	98.33	1.00	0.00	1.81	101.14	3.00
HARDEMAN COUNTY	6.00	2.00	1.00	9.00	7.00	5.00	1.00	13.00	11.00	2.00	1.00	376.83	1.00	1.00	7.00	385.83	6.00
HARDIN COUNTY	5.00	2.00	1.00	8.00	8.00	4.00	0.00	12.00	13.42	0.00	1.00	342.33	1.00	0.00	1.00	344.33	3.00
HAWKINS COUNTY	12.00	3.40	1.00	16.40	9.00	8.00	1.00	18.00	20.97	2.46	1.00	603.15	1.00	0.00	3.08	607.23	12.00
ROGERSVILLE	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	54.20	1.00	0.00	1.00	56.20	2.00
HAYWOOD COUNTY	5.10	1.00	0.00	6.10	4.00	3.00	0.00	7.00	12.00	2.00	1.00	279.94	1.00	1.00	2.60	284.54	3.00
HENDERSON COUNTY	6.00	2.00	1.00	9.00	4.00	4.00	2.00	10.00	7.50	1.00	1.00	274.95	2.00	0.00	0.00	276.95	4.00
LEXINGTON	1.00	0.00	0.00	1.00	3.75	0.00	0.00	3.75	6.85	0.00	1.00	92.02	1.00	0.00	0.00	93.02	4.00
HENRY COUNTY	1.00	2.00	3.00	6.00	5.00	4.00	0.00	9.00	10.00	1.00	0.50	251.71	1.00	0.00	3.03	255.74	7.00
*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	4.60	0.00	0.00	118.40	1.00	0.00	0.00	119.40	0.00
HICKMAN COUNTY	6.00	1.00	0.00	7.00	4.00	2.00	0.00	6.00	6.00	1.00	1.00	276.44	1.00	0.00	0.00	277.44	0.00
HOUSTON COUNTY	2.22	0.00	1.00	3.22	2.00	1.00	0.00	3.00	2.25	1.00	0.50	113.02	1.00	0.00	0.25	114.27	1.00
HUMPHREYS COUNTY	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	8.00	0.00	0.00	257.34	1.00	0.00	1.00	259.34	3.00
JACKSON COUNTY	2.50	1.00	0.00	3.50	2.50	0.96	0.00	3.46	8.29	1.00	1.00	150.30	1.00	0.00	2.00	153.30	0.00
JEFFERSON COUNTY	9.00	2.00	0.00	11.00	11.00	8.00	0.00	19.00	20.17	1.13	0.50	535.21	1.00	0.00	1.00	537.21	7.00
JOHNSON COUNTY	4.25	1.00	0.00	5.25	2.50	3.00	0.00	5.50	6.20	0.00	0.00	200.85	1.00	0.00	1.00	202.85	4.00
KNOX COUNTY	64.00	21.99	2.00	87.99	53.98	44.00	0.00	97.98	283.43	32.49	0.00	4280.58	1.00	3.00	27.50	4312.08	18.00
LAKE COUNTY	1.00	0.00	1.00	2.00	1.00	1.00	0.00	2.00	3.75	0.00	1.00	86.54	1.00	0.00	1.25	88.79	0.00
LAUDERDALE COUNTY	2.00	3.00	3.00	8.00	9.00	3.00	0.00	12.00	6.33	2.00	0.00	343.44	1.00	1.00	1.00	346.44	5.00
LAWRENCE COUNTY	9.00	3.00	1.00	13.00	9.00	3.00	0.00	12.00	24.00	2.00	1.00	512.30	1.00	0.00	2.00	515.30	1.00
LEWIS COUNTY	2.00	1.00	1.00	4.00	3.00	1.00	0.00	4.00	3.00	1.50	0.00	145.93	1.00	0.00	0.00	146.93	13.00
LINCOLN COUNTY	6.00	3.00	0.00	9.00	7.00	3.00	0.00	10.00	15.80	1.00	1.00	312.38	1.00	0.00	4.00	317.38	5.00
FAYETTEVILLE	2.00	0.00	1.00	3.00	1.00	0.00	1.00	2.00	2.42	0.00	0.00	81.00	1.00	0.00	0.75	82.75	0.00
LOUDON COUNTY	7.00	2.00	0.00	9.00	9.50	4.00	1.00	14.50	12.11	4.00	0.00	376.15	1.00	1.00	1.00	379.15	4.50
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	3.00	3.00	1.00	159.00	1.00	0.00	2.00	162.00	1.00
MCMINN COUNTY	7.00	3.00	0.00	10.00	6.00	5.00	0.00	11.00	13.00	2.00	1.00	411.24	1.00	1.00	1.00	414.24	2.00
ATHENS	4.00	0.00	1.00	5.00	3.00	0.00	1.00	4.00	3.00	0.00	0.00	136.00	1.00	0.00	0.00	137.00	5.00
ETOWAH	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	27.83	0.50	0.00	0.00	28.33	2.50
MCNAIRY COUNTY	6.00	1.89	0.00	7.89	3.00	2.00	1.00	6.00	9.00	0.00	1.00	343.45	1.00	0.00	2.00	346.45	2.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	3.00	0.00	6.00	10.00	1.00	1.00	253.31	1.00	0.00	1.00	255.31	12.00
MADISON COUNTY	19.80	6.00	2.00	27.80	20.00	15.00	2.00	37.00	57.90	7.81	1.00	1152.83	1.00	1.00	5.00	1159.83	6.00
MARION COUNTY	5.00	3.00	1.00	9.00	5.00	4.00	0.00	9.00	15.00	3.00	0.88	321.88	1.00	0.00	2.12	325.00	3.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	23.94	1.00	0.00	0.00	24.94	0.00
MARSHALL COUNTY	3.00	2.00	4.00	9.00	6.00	2.00	1.00	9.00	8.00	1.00	0.00	359.01	1.00	0.00	0.00	360.01	4.00
MAURY COUNTY	13.00	6.00	1.00	20.00	13.00	7.00	4.00	24.00	35.00	8.00	1.00	898.00	1.00	1.00	5.00	905.00	3.00
MEIGS COUNTY	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	3.85	1.30	0.00	147.82	1.00	0.00	0.00	148.82	5.00
MONROE COUNTY	7.14	3.00	0.00	10.14	6.00	4.00	1.00	11.00	19.00	3.00	1.00	376.46	1.00	0.00	1.00	378.46	4.00
SWEETWATER	4.00	0.00	0.00	4.00	2.50	0.00	0.00	2.50	2.80	1.40	0.00	109.91	1.00	0.00	0.00	110.91	7.50
MONTGOMERY COUNTY	23.01	11.00	1.00	35.01	33.00	25.00	0.00	58.00	41.11	10.36	4.00	1909.93	1.00	0.00	3.00	1913.93	25.00
MOORE COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	2.20	0.00	0.15	78.11	1.00	0.00	2.00	81.11	0.00
MORGAN COUNTY	2.00	1.00	4.00	7.00	3.00	4.00	0.00	7.00	2.00	1.00	1.00	265.02	1.00	1.00	1.00	268.02	2.00



TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2006-2007

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
OBION COUNTY	5.00	1.00	1.00	7.00	5.00	3.00	1.00	9.00	10.50	0.00	1.00	302.50	0.00	0.00	1.00	303.50	4.00
UNION CITY	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	4.00	0.00	0.00	124.00	1.00	0.00	2.00	127.00	2.40
OVERTON COUNTY	5.25	1.00	0.00	6.25	7.00	3.00	0.00	10.00	7.68	2.00	1.00	259.52	1.00	0.00	3.53	264.05	0.00
PERRY COUNTY	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	4.95	1.00	0.75	98.08	1.00	0.00	1.75	100.83	1.00
PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	3.17	0.00	1.00	69.67	1.00	0.00	1.00	71.67	0.00
POLK COUNTY	0.00	3.00	0.00	3.00	0.00	2.50	0.00	2.50	3.80	0.00	0.00	200.70	1.00	0.00	0.00	201.70	3.00
PUTNAM COUNTY	12.00	4.00	0.00	16.00	15.00	7.40	2.00	24.40	28.26	5.00	1.00	732.98	1.00	1.00	6.00	740.98	14.00
RHEA COUNTY	3.00	2.00	0.00	5.00	2.00	4.00	2.00	8.00	7.00	2.00	1.00	295.83	1.00	1.00	2.00	299.83	2.00
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	58.00	0.50	0.00	0.00	58.50	0.00
ROANE COUNTY	11.50	1.00	2.00	14.50	8.00	6.00	1.00	15.00	17.00	5.00	1.00	545.72	1.00	0.00	0.00	546.72	5.50
ROBERTSON COUNTY	11.00	3.00	2.00	16.00	11.50	8.00	0.00	19.50	19.10	6.00	1.00	765.70	1.00	0.00	11.20	777.90	2.00
RUTHERFORD COUNT	27.50	12.00	6.50	46.00	45.00	27.00	1.00	73.00	111.51	17.00	3.00	2464.79	1.00	0.00	5.93	2471.72	19.00
MURFREESBORO	11.00	0.00	0.00	11.00	12.00	0.00	0.00	12.00	23.98	3.00	0.00	524.40	1.00	0.00	3.89	529.29	21.00
SCOTT COUNTY	4.00	1.00	0.00	5.00	2.00	3.00	0.00	5.00	12.00	1.00	1.00	231.54	1.00	0.00	2.00	234.54	3.00
*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	3.00	0.00	0.00	103.33	1.00	0.00	0.00	104.33	3.00
SEQUATCHIE COUNTY	2.00	1.00	0.00	3.00	1.00	1.00	1.16	3.16	6.00	2.00	1.00	162.87	1.00	0.00	2.00	165.87	2.00
SEVIER COUNTY	14.50	6.00	2.00	22.50	17.50	13.00	0.00	30.50	25.60	6.00	0.55	1082.31	1.00	0.00	7.00	1090.31	3.00
SHELBY COUNTY	40.59	10.49	1.00	52.08	61.54	28.60	1.83	91.97	88.72	7.00	0.00	3209.85	1.00	2.00	23.00	3235.85	20.00
MEMPHIS	99.11	56.94	11.00	167.05	128.60	97.53	1.00	227.13	132.12	16.00	5.00	7951.32	1.00	0.00	78.19	8030.51	128.00
SMITH COUNTY	3.00	0.00	2.00	5.00	2.00	1.00	2.00	5.00	8.00	1.00	1.00	250.50	1.00	0.00	3.00	254.50	3.00
STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	2.00	4.00	3.50	1.00	1.00	157.00	1.00	0.00	0.50	158.50	2.00
SULLIVAN COUNTY	19.00	9.37	1.00	29.37	17.18	15.38	0.00	32.56	19.12	0.32	1.00	1030.69	1.00	2.00	7.50	1041.19	2.00
BRISTOL	6.00	3.00	0.00	9.00	3.00	7.15	0.00	10.15	11.36	1.00	2.00	318.28	1.00	0.00	5.00	324.28	2.00
KINGSPORT	9.00	2.00	0.00	11.00	11.21	7.00	0.00	18.21	24.01	3.00	1.00	521.03	1.00	2.00	8.53	532.56	3.00
SUMNER COUNTY	31.00	11.00	0.00	42.00	30.00	26.00	0.00	56.00	47.60	13.60	1.00	1924.20	1.00	0.00	2.40	1927.60	5.00
TIPTON COUNTY	8.00	5.00	0.00	13.00	9.00	8.00	0.90	17.90	26.62	2.00	0.00	811.92	1.00	0.00	4.00	816.92	3.00
TROUSDALE COUNTY	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	5.00	1.00	1.00	113.84	1.00	0.00	1.00	115.84	0.00
UNICOI COUNTY	4.00	1.00	0.00	5.00	3.09	3.00	0.00	6.09	6.00	0.00	1.00	201.09	1.00	0.00	1.00	203.09	6.00
UNION COUNTY	2.00	1.00	1.00	4.00	2.08	3.00	0.00	5.08	9.74	2.00	0.00	258.41	1.00	0.00	1.00	260.41	2.00
VAN BUREN COUNTY	0.00	1.00	1.00	2.00	1.00	1.00	0.00	2.00	2.50	0.50	1.00	75.24	2.00	0.00	1.00	78.24	1.00
WARREN COUNTY	9.00	2.00	0.00	11.00	10.00	4.00	0.00	14.00	20.50	3.00	1.00	472.11	1.00	0.00	3.00	476.11	5.00
WASHINGTON COUNT	11.00	4.00	0.00	15.00	10.00	6.00	1.00	17.00	18.00	0.00	1.00	625.83	1.00	0.00	0.00	626.83	4.00
JOHNSON CITY	8.00	0.00	1.00	9.00	9.00	5.00	1.00	15.00	13.42	0.00	1.00	529.36	1.00	0.00	1.00	531.36	4.00
WAYNE COUNTY	5.00	2.00	0.00	7.00	1.00	2.00	2.00	5.00	11.00	1.00	1.00	246.20	1.00	0.00	1.00	248.20	0.00
WEAKLEY COUNTY	6.00	2.50	1.00	9.50	6.50	4.00	0.50	11.00	7.80	1.60	0.00	359.24	1.00	0.00	1.00	361.24	3.80
WHITE COUNTY	4.00	2.00	1.00	7.00	6.00	3.00	0.00	9.00	5.00	3.00	1.00	298.04	1.00	0.00	0.00	299.04	4.00
WILLIAMSON COUNTY	27.50	12.00	1.00	40.50	37.50	25.47	0.00	62.97	50.51	20.46	0.00	1967.20	1.00	1.00	6.00	1975.20	14.00
*FRANKLIN	8.00	0.00	0.00	8.00	9.50	0.00	0.00	9.50	20.98	2.00	0.00	381.08	1.00	1.00	3.42	386.50	6.00
WILSON COUNTY	11.07	4.00	3.00	18.07	13.50	16.69	4.77	34.96	31.63	9.50	1.00	1052.67	1.00	0.00	0.00	1053.67	10.00
*LEBANON	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	20.00	0.00	1.00	257.12	1.00	1.00	1.00	260.12	7.00
TOTAL	1086.01	392.46	114.00	1592.47	1122.51	850.90	94.76	2068.17	2386.44	397.63	82.55	71811.28	135.02	34.80	401.54	72382.64	765.08

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2006-2007- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	8.00	0.50	31.00	31.50	56.50	0.50	12.00	0.00	100.26
CLINTON	1.00	0.00	3.00	4.00	7.00	0.00	0.00	0.00	13.00
OAK RIDGE	6.00	0.80	27.00	16.17	41.50	0.00	13.27	24.00	18.00
BEDFORD COUNTY	8.00	0.00	18.00	20.00	85.00	0.00	11.00	71.00	69.00
BENTON COUNTY	1.40	0.00	14.00	6.00	24.50	0.00	11.00	2.50	39.00
BLED SOE COUNTY	2.50	0.00	6.00	4.00	18.00	0.00	2.00	26.00	25.00
BLOUNT COUNTY	15.03	0.00	51.88	13.00	92.13	0.00	16.00	1.00	101.80
ALCOA	1.00	0.00	3.00	3.00	3.00	0.00	5.00	1.00	16.00
MARYVILLE	7.00	0.00	21.00	7.50	16.00	0.00	8.00	8.00	60.00
BRADLEY COUNTY	8.00	0.00	31.00	8.00	29.80	0.00	14.00	5.00	125.00
CLEVELAND	2.00	0.00	14.00	9.25	1.00	0.00	13.00	24.00	65.50
CAMPBELL COUNTY	5.00	0.00	16.00	15.00	48.00	0.00	10.00	45.00	79.00
CANNON COUNTY	2.00	0.00	12.00	4.00	14.00	0.00	3.00	15.00	30.00
CARROLL COUNTY	0.50	0.00	2.00	1.00	0.00	0.00	2.00	52.00	1.00
*HOLLOW ROCK-BR	0.00	0.00	2.00	1.00	2.00	0.00	1.00	0.00	9.00
*HUNTINGDON	1.00	0.00	5.00	4.00	0.00	0.00	3.00	0.00	14.50
*MCKENZIE	1.00	0.00	6.00	0.20	10.90	0.00	2.00	0.00	13.70
*S. CARROLL	1.00	0.00	1.00	2.00	1.00	0.20	0.80	0.10	5.80
*W. CARROLL	1.00	0.00	4.00	3.00	7.00	1.00	0.00	0.00	12.00
CARTER COUNTY	7.00	1.00	24.00	14.00	50.00	0.00	11.00	74.50	68.00
ELIZABETHTON	0.00	0.00	12.00	1.50	16.80	0.00	4.00	7.00	20.00
CHEATHAM COUNTY	4.00	2.00	26.00	11.00	0.00	0.00	16.00	68.00	75.00
CHESTER COUNTY	2.00	0.00	13.50	4.00	15.10	0.00	5.10	28.70	32.70
CLAIBORNE COUNTY	6.00	0.00	16.00	7.00	32.00	0.00	20.00	46.00	68.00
CLAY COUNTY	1.00	0.00	3.50	3.40	10.00	0.50	3.00	16.00	18.00
COCKE COUNTY	4.50	0.00	21.50	11.00	35.50	0.00	8.00	51.00	51.50
NEWPORT	1.00	0.00	3.00	1.00	4.50	0.00	1.00	0.00	6.00
COFFEE COUNTY	4.00	0.70	15.00	7.00	22.00	0.00	5.00	46.00	47.50
MANCHESTER	1.50	0.00	3.00	5.40	7.50	0.00	2.50	0.50	13.50
TULLAHOMA	3.00	0.00	16.00	12.00	25.50	0.00	8.00	1.50	30.00
CROCKETT COUNTY	0.00	0.00	8.00	2.00	9.50	0.00	4.00	20.00	0.00
ALAMO	2.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00
BELLS	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	4.00
CUMBERLAND COUNTY	10.00	0.00	36.00	0.00	58.00	0.00	10.00	81.00	96.80
DAVIDSON COUNTY	0.00	36.00	480.00	120.00	593.00	62.00	182.00	600.00	855.00
DECATUR COUNTY	1.00	0.00	11.00	2.00	9.00	0.00	3.50	22.00	22.00
DEKALB COUNTY	3.00	1.50	14.00	5.00	18.00	1.00	3.00	35.50	31.00
DICKSON COUNTY	11.00	0.00	37.00	10.00	0.00	0.00	20.00	81.00	80.00
DYER COUNTY	2.00	0.00	11.00	11.00	25.00	0.00	9.00	59.00	46.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2006-2007- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
DYERSBURG	2.00	0.00	13.00	10.00	28.00	0.00	5.00	0.00	29.50
FAYETTE COUNTY	3.00	1.00	12.00	13.50	32.00	0.00	9.00	57.00	74.00
FENTRESS COUNTY	5.00	0.00	10.00	6.00	20.00	0.00	4.00	34.00	28.00
FRANKLIN COUNTY	6.00	2.00	37.00	16.50	44.50	0.00	22.20	19.50	72.00
HUMBOLDT	1.00	0.00	10.00	8.00	13.00	0.00	2.00	5.00	18.00
*MILAN	1.00	0.00	10.00	4.00	10.50	0.00	3.00	6.00	25.00
*TRENTON	1.00	0.00	6.00	2.00	10.00	0.00	1.00	7.00	17.50
*BRADFORD	1.00	0.00	2.00	1.00	4.00	0.00	0.00	6.00	7.50
*GIBSON CO. SPEC.	7.00	0.00	7.00	3.00	25.00	0.00	0.00	26.00	32.00
GILES COUNTY	8.00	0.00	13.00	7.50	21.00	0.00	8.00	65.00	47.00
GRAINGER COUNTY	5.00	0.00	7.00	4.00	17.00	0.50	5.00	10.00	29.00
GREENE COUNTY	6.00	1.00	34.00	9.00	40.80	0.00	11.00	88.00	89.70
GREENEVILLE	2.50	0.00	15.00	7.00	24.00	0.00	4.50	6.00	22.50
GRUNDY COUNTY	0.00	1.00	7.20	8.00	13.00	0.00	4.00	25.00	43.10
HAMBLÉN COUNTY	7.00	0.00	30.00	16.00	48.00	3.00	15.00	52.00	130.00
HAMILTON COUNTY	42.50	18.00	197.00	91.00	1.00	4.00	94.00	60.00	471.00
HANCOCK COUNTY	0.00	0.00	5.00	2.00	9.00	0.00	2.00	23.00	12.00
HARDEMAN COUNTY	6.00	0.00	18.00	6.00	1.00	0.00	9.00	67.00	1.00
HARDIN COUNTY	3.00	0.00	14.00	5.00	48.00	0.00	6.50	47.80	65.00
HAWKINS COUNTY	7.00	4.00	25.00	18.00	68.00	0.00	16.00	90.00	86.00
ROGERSVILLE	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	5.50
HAYWOOD COUNTY	1.00	0.00	16.50	8.00	0.00	0.00	5.00	55.00	72.00
HENDERSON COUNTY	10.00	0.00	19.00	10.00	19.00	0.00	4.00	31.00	44.00
LEXINGTON	1.00	0.00	6.00	0.00	0.50	0.00	2.00	0.00	13.00
HENRY COUNTY	6.00	1.00	16.00	9.00	0.00	0.00	8.00	47.00	45.00
*PARIS	1.50	0.00	4.00	3.00	11.50	0.00	3.00	8.00	19.00
HICKMAN COUNTY	3.00	0.00	18.00	14.00	0.00	1.00	4.00	47.00	54.00
HOUSTON COUNTY	1.00	0.00	8.00	6.00	14.00	4.50	4.00	23.00	20.00
HUMPHREYS COUNTY	5.00	2.00	15.00	12.00	32.00	0.00	12.00	44.00	40.00
JACKSON COUNTY	2.00	0.00	8.10	3.00	15.90	0.00	3.00	18.00	24.20
JEFFERSON COUNTY	12.00	2.00	41.00	20.00	43.00	0.00	19.00	30.00	52.50
JOHNSON COUNTY	4.00	0.00	13.00	15.20	20.90	0.00	4.00	31.00	31.00
KNOX COUNTY	11.00	27.40	242.00	107.00	351.00	19.00	154.00	7.00	534.00
LAKE COUNTY	1.00	0.00	5.50	3.00	7.00	0.00	2.00	7.00	13.00
LAUDERDALE COUNTY	3.00	0.00	18.00	7.00	12.00	0.00	6.00	52.00	80.00
LAWRENCE COUNTY	11.00	0.00	25.00	8.00	37.50	6.00	7.00	95.00	108.00
LEWIS COUNTY	1.00	1.00	8.00	1.00	19.50	0.00	2.00	11.00	21.50
LINCOLN COUNTY	8.00	0.00	13.00	4.00	23.50	0.00	6.00	58.00	49.00
FAYETTEVILLE	2.00	0.00	3.00	2.50	6.90	0.00	2.50	4.30	13.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2006-2007- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
LOUDON COUNTY	8.00	0.00	9.00	6.00	28.50	0.00	0.00	0.00	56.00
LENOIR CITY	1.00	2.00	10.00	5.00	14.00	0.00	3.00	6.00	25.00
MCMINN COUNTY	1.00	0.00	23.00	9.00	32.00	0.00	9.50	53.50	55.00
ATHENS	1.00	1.00	7.00	7.50	6.50	0.00	2.00	8.00	20.00
ETOWAH	0.50	0.00	0.00	1.00	3.00	0.00	0.00	2.00	5.00
MCNAIRY COUNTY	4.00	0.00	14.00	12.00	26.50	0.00	5.00	51.00	56.00
MACON COUNTY	7.00	2.00	11.50	7.00	25.00	0.00	65.00	51.00	48.50
MADISON COUNTY	7.00	2.00	61.80	27.00	33.00	31.00	62.00	119.00	165.00
MARION COUNTY	3.00	0.00	17.50	8.00	24.50	0.00	7.00	24.00	60.00
*RICHARD CITY	1.00	0.00	3.00	1.00	2.00	0.00	1.00	0.00	2.50
MARSHALL COUNTY	5.00	0.00	16.00	9.50	35.00	1.00	11.00	58.00	57.00
MAURY COUNTY	6.00	7.00	62.00	24.00	90.00	0.00	20.00	131.00	122.00
MEIGS COUNTY	3.00	1.00	8.00	1.00	11.00	1.00	2.00	18.00	27.00
MONROE COUNTY	11.00	0.00	14.00	10.00	36.00	2.00	9.00	0.00	63.00
SWEETWATER	2.00	0.00	4.00	0.00	9.00	0.00	0.00	0.00	25.00
MONTGOMERY COUNTY	31.00	0.00	120.30	38.00	159.00	0.00	71.50	301.00	231.00
MOORE COUNTY	1.00	1.00	6.00	2.00	8.00	0.00	5.00	14.00	10.80
MORGAN COUNTY	6.00	1.00	13.00	5.00	34.00	1.00	5.00	41.00	43.00
OBION COUNTY	5.00	2.00	17.00	9.00	42.00	0.00	10.00	46.00	49.00
UNION CITY	1.00	0.00	5.00	3.00	3.50	0.00	4.00	0.00	13.80
OVERTON COUNTY	2.00	1.00	21.00	8.00	32.00	0.00	4.70	35.50	48.80
PERRY COUNTY	1.00	0.00	7.00	1.00	12.00	0.00	3.00	16.00	15.00
PICKETT COUNTY	1.00	0.00	3.00	2.00	5.00	0.00	2.00	8.00	10.00
POLK COUNTY	5.00	0.00	12.00	4.00	20.00	0.30	4.00	27.00	1.50
PUTNAM COUNTY	15.00	8.00	45.00	24.00	39.00	0.00	18.00	69.00	97.00
RHEA COUNTY	6.00	0.00	16.00	8.00	33.00	0.00	20.00	50.00	41.50
DAYTON	0.60	0.00	1.00	0.00	3.50	0.00	0.00	0.00	7.20
ROANE COUNTY	7.00	13.00	37.00	13.00	4.00	0.00	13.00	62.00	84.00
ROBERTSON COUNTY	11.00	1.00	40.00	17.00	1.00	0.00	14.00	8.00	125.00
RUTHERFORD COUNTY	26.00	9.00	91.00	38.30	191.30	0.00	42.00	0.00	172.40
MURFREESBORO	8.00	2.90	26.00	12.00	25.00	4.00	10.00	17.50	38.00
SCOTT COUNTY	2.00	1.00	10.00	4.00	19.50	0.00	4.00	43.00	39.00
*ONEIDA	1.00	0.00	11.50	4.50	13.00	0.00	0.00	2.50	14.50
SEQUATCHIE COUNTY	1.00	0.00	6.00	5.00	12.00	0.00	4.00	13.00	24.00
SEVIER COUNTY	18.50	0.00	65.00	22.00	94.25	0.00	57.00	150.00	163.00
SHELBY COUNTY	0.00	37.00	287.00	50.00	0.00	64.00	91.00	290.00	362.00
MEMPHIS	34.90	0.00	487.10	159.10	1,166.30	43.00	313.00	0.00	752.10
SMITH COUNTY	2.00	0.00	12.00	6.50	29.00	0.00	4.00	40.00	42.00
STEWART COUNTY	4.00	2.00	8.00	7.00	24.00	0.00	8.00	37.00	27.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2006-2007- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
SULLIVAN COUNTY	22.00	1.00	56.00	25.00	87.00	0.00	68.00	0.00	145.00
BRISTOL	7.90	1.00	23.20	12.00	0.00	3.00	16.00	2.10	33.30
KINGSPORT	9.00	6.00	35.00	17.00	59.00	2.00	18.00	29.00	54.00
SUMNER COUNTY	13.00	7.60	138.50	32.60	185.40	15.00	45.00	227.00	203.50
TIPTON COUNTY	4.00	8.00	42.00	18.00	0.00	0.00	22.00	155.00	128.00
TROUSDALE COUNTY	2.00	0.00	4.00	1.00	6.00	3.00	2.00	14.00	0.00
UNICOI COUNTY	3.00	1.00	10.00	8.00	18.00	0.00	8.00	8.00	20.00
UNION COUNTY	1.00	0.00	14.50	5.00	27.50	0.00	2.00	0.00	37.00
VAN BUREN COUNTY	1.00	0.00	2.00	2.00	8.50	0.00	1.00	10.00	11.00
WARREN COUNTY	11.50	0.00	33.00	19.00	45.00	0.00	21.00	74.00	77.00
WASHINGTON COUNTY	18.00	1.00	29.00	17.00	26.00	0.00	25.00	111.00	95.00
JOHNSON CITY	2.00	4.00	42.50	14.00	47.00	0.00	23.00	0.00	44.00
WAYNE COUNTY	6.00	0.00	8.00	5.00	21.00	0.00	5.00	52.00	39.00
WEAKLEY COUNTY	4.00	0.50	15.80	9.50	3.80	1.80	7.00	20.90	62.90
WHITE COUNTY	3.00	2.00	12.00	4.00	36.00	0.00	3.00	36.00	59.00
WILLIAMSON COUNTY	34.50	27.20	97.50	45.50	4.00	2.00	58.00	232.00	190.50
*FRANKLIN	1.00	8.00	20.00	19.00	36.00	4.00	4.00	32.00	30.00
WILSON COUNTY	14.00	0.00	63.00	21.00	22.00	0.00	18.00	0.00	91.00
*LEBANON	4.00	0.00	11.00	8.00	25.00	0.00	6.00	14.00	34.00
<b>GRAND TOTAL</b>	<b>744.33</b>	<b>265.10</b>	<b>4,237.38</b>	<b>1,707.12</b>	<b>5,488.28</b>	<b>281.30</b>	<b>2,167.57</b>	<b>5,583.90</b>	<b>9,454.36</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2006-2007 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	29.38	5.58	44.67	1.00	70.53	0.00	6.00	13.50	410.92
CLINTON	14.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	52.00
OAK RIDGE	63.02	4.00	47.48	0.80	0.00	5.00	1.00	7.25	275.29
BEDFORD COUNTY	53.00	2.00	46.00	0.00	0.00	0.00	0.00	0.00	383.00
BENTON COUNTY	15.00	1.60	26.00	0.50	2.00	2.00	1.00	0.00	146.50
BLEDSON COUNTY	22.00	2.00	37.00	0.00	0.00	0.00	1.00	5.50	151.00
BLOUNT COUNTY	83.29	12.14	192.89	0.00	4.25	5.00	11.00	51.70	651.11
ALCOA	22.00	0.00	11.50	0.00	0.00	0.00	2.00	0.00	67.50
MARYVILLE	79.00	7.50	47.00	1.00	0.00	0.00	0.00	18.00	280.00
BRADLEY COUNTY	45.00	9.00	32.00	0.00	0.00	4.00	15.00	13.00	338.80
CLEVELAND	86.00	3.00	25.00	0.00	0.00	4.00	7.00	1.00	254.75
CAMPBELL COUNTY	73.00	0.00	40.00	1.00	0.00	2.00	0.00	0.00	334.00
CANNON COUNTY	13.00	3.00	29.00	1.00	0.00	3.00	2.00	2.00	133.00
CARROLL COUNTY	0.00	0.00	8.00	0.00	1.00	0.00	0.00	3.00	70.50
*HOLLOW ROCK-BR	4.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	21.00
*HUNTINGDON	9.80	0.00	4.80	0.00	1.00	0.00	0.00	1.00	44.10
*MCKENZIE	3.00	0.00	10.00	0.00	1.00	1.00	0.20	0.00	49.00
*S. CARROLL	2.00	0.00	5.50	0.00	1.00	0.00	0.00	0.00	20.40
*W. CARROLL	6.00	0.00	7.00	0.00	2.00	0.00	0.00	0.00	43.00
CARTER COUNTY	29.50	4.00	77.00	1.00	0.00	3.00	6.00	5.00	375.00
ELIZABETHTON	29.50	2.00	29.00	0.00	0.00	2.00	0.00	5.75	129.55
CHEATHAM COUNTY	48.00	8.00	43.00	1.00	33.00	0.00	0.00	32.00	367.00
CHESTER COUNTY	18.50	3.00	29.00	0.00	0.00	2.50	1.30	3.00	158.40
CLAIBORNE COUNTY	31.00	1.00	67.00	0.00	38.00	0.00	0.00	0.00	332.00
CLAY COUNTY	14.00	0.00	11.00	0.00	0.00	0.00	0.00	1.00	81.40
COCKE COUNTY	15.00	3.50	39.50	0.00	24.50	0.00	0.00	5.00	270.50
NEWPORT	7.50	1.00	3.00	0.00	0.00	0.00	0.00	1.00	29.00
COFFEE COUNTY	24.00	1.00	42.00	1.00	4.00	2.00	2.00	5.00	228.20
MANCHESTER	14.10	2.00	22.80	0.00	4.80	1.00	0.50	11.00	90.10
TULLAHOMA	16.00	0.50	36.00	0.00	0.00	0.00	1.00	14.50	164.00
CROCKETT COUNTY	6.40	3.00	10.20	0.00	3.00	1.00	0.00	0.00	67.10
ALAMO	13.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	24.00
BELLS	3.00	0.00	2.00	0.00	6.00	0.00	0.00	0.00	18.00
CUMBERLAND COUNTY	101.00	0.00	41.00	1.00	0.00	1.00	1.00	18.50	455.30
DAVIDSON COUNTY	70.00	61.00	503.00	0.00	79.00	137.00	216.00	45.00	4,039.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2006-2007 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
DECATUR COUNTY	5.50	0.00	19.00	0.00	0.00	2.00	0.00	1.00	98.00
DEKALB COUNTY	21.00	2.40	37.00	0.00	5.00	0.00	1.00	1.00	179.40
DICKSON COUNTY	59.00	6.00	100.00	0.00	2.00	3.00	10.00	70.00	489.00
DYER COUNTY	35.00	6.00	39.00	1.00	7.00	0.00	2.00	9.00	262.00
DYERSBURG	23.00	1.00	21.00	0.00	0.00	0.00	1.00	0.00	133.50
FAYETTE COUNTY	27.00	1.00	31.00	1.00	12.00	10.00	6.00	16.00	305.50
FENTRESS COUNTY	25.00	5.00	16.00	1.00	0.00	0.00	2.00	0.00	156.00
FRANKLIN COUNTY	37.00	4.00	49.00	0.00	26.00	0.00	4.00	7.00	346.70
HUMBOLDT	3.00	1.00	15.00	2.00	6.00	0.00	0.00	10.00	94.00
*MILAN	9.00	3.00	19.00	1.00	3.00	0.00	0.00	1.00	95.50
*TRENTON	13.00	1.25	8.20	0.00	0.00	0.00	0.00	1.75	68.70
*BRADFORD	4.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	27.50
*GIBSON CO. SPEC.	21.50	0.00	11.50	0.00	19.50	0.00	1.00	3.50	157.00
GILES COUNTY	15.00	5.50	48.00	1.00	7.50	0.00	3.00	6.50	256.00
GRAINGER COUNTY	33.00	0.00	25.00	0.00	4.00	0.00	7.00	5.00	151.50
GREENE COUNTY	40.00	4.00	75.60	0.00	2.00	3.00	2.00	0.00	406.10
GREENEVILLE	42.50	0.00	14.50	0.00	0.00	8.00	1.00	9.50	157.00
GRUNDY COUNTY	24.50	0.00	28.00	1.00	0.00	0.00	1.00	1.00	156.80
HAMBLEN COUNTY	70.00	1.00	81.00	1.00	0.00	12.00	2.00	5.00	473.00
HAMILTON COUNTY	159.00	0.00	184.00	0.00	0.00	47.00	4.00	1,412.00	2,784.50
HANCOCK COUNTY	3.00	0.00	20.00	2.00	0.00	0.00	2.00	13.00	93.00
HARDEMAN COUNTY	21.00	5.00	63.00	1.00	0.00	2.00	0.00	7.00	207.00
HARDIN COUNTY	31.00	2.00	33.00	0.00	2.50	1.00	2.00	6.00	266.80
HAWKINS COUNTY	92.50	3.50	99.00	0.00	6.00	0.00	2.00	2.00	519.00
ROGERSVILLE	6.00	0.00	4.00	0.00	0.00	0.00	1.00	2.00	24.50
HAYWOOD COUNTY	54.00	1.00	31.00	0.00	5.00	0.60	2.00	0.00	251.10
HENDERSON COUNTY	29.00	2.00	28.00	0.00	0.00	1.00	0.00	1.00	198.00
LEXINGTON	17.50	1.00	3.25	0.00	0.00	1.75	1.50	0.00	47.50
HENRY COUNTY	22.00	0.00	29.00	1.00	0.00	2.00	6.00	5.00	197.00
*PARIS	31.50	0.00	10.00	0.00	0.00	3.00	0.00	1.00	95.50
HICKMAN COUNTY	30.00	4.00	30.00	2.00	3.00	2.00	3.00	3.00	218.00
HOUSTON COUNTY	16.00	0.00	13.00	0.00	4.00	1.50	1.00	30.00	146.00
HUMPHREYS COUNTY	38.00	0.00	39.00	1.00	0.00	3.00	2.00	0.00	245.00
JACKSON COUNTY	18.40	1.00	21.60	0.00	1.90	3.50	3.00	2.40	126.00
JEFFERSON COUNTY	131.50	0.00	0.00	0.00	0.00	0.00	12.00	13.00	376.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2006-2007 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
JOHNSON COUNTY	33.50	2.00	28.50	6.80	5.00	3.00	4.00	0.00	201.90
KNOX COUNTY	372.10	0.00	430.00	1.00	7.00	19.00	78.00	126.00	2,485.50
LAKE COUNTY	19.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	58.50
LAUDERDALE COUNTY	44.00	2.00	40.00	1.00	0.00	5.00	1.00	0.00	271.00
LAWRENCE COUNTY	61.50	11.50	65.50	0.00	3.00	4.00	3.00	17.00	463.00
LEWIS COUNTY	15.00	0.00	20.00	1.00	0.00	2.00	2.00	0.00	105.00
LINCOLN COUNTY	39.00	0.00	55.00	0.00	13.00	3.00	1.00	0.00	272.50
FAYETTEVILLE	11.50	1.50	7.00	0.00	0.00	0.00	0.00	2.00	56.70
LOUDON COUNTY	67.50	5.50	34.00	2.00	0.00	0.00	0.00	10.50	227.00
LENOIR CITY	21.00	3.00	15.00	0.00	2.00	3.00	1.00	1.00	112.00
MCMINN COUNTY	23.00	3.50	26.00	0.00	0.00	0.00	7.00	3.00	245.50
ATHENS	14.00	1.40	18.50	0.00	2.00	0.00	0.00	13.00	101.90
ETOWAH	1.00	0.50	4.00	0.00	2.00	0.00	0.00	0.00	19.00
MCNAIRY COUNTY	24.00	6.50	53.50	1.00	1.00	7.00	0.00	8.00	269.50
MACON COUNTY	46.00	1.00	30.00	0.00	0.00	0.00	0.00	0.00	294.00
MADISON COUNTY	123.00	0.00	148.00	0.00	13.00	7.00	17.00	5.00	820.80
MARION COUNTY	31.00	3.00	24.00	0.00	2.00	1.00	0.00	0.00	205.00
*RICHARD CITY	5.20	1.00	4.00	0.00	0.00	0.00	0.00	1.70	22.40
MARSHALL COUNTY	44.00	4.00	34.00	0.00	0.00	3.00	3.00	1.00	281.50
MAURY COUNTY	86.00	11.00	90.00	0.00	0.00	6.00	20.00	12.00	687.00
MEIGS COUNTY	13.00	0.00	13.00	0.00	8.00	0.00	2.00	0.00	108.00
MONROE COUNTY	30.00	0.00	37.00	0.00	28.00	0.00	5.00	13.00	258.00
SWEETWATER	10.50	1.00	9.00	0.00	1.50	0.00	1.00	0.00	63.00
MONTGOMERY COUNTY	123.58	31.97	199.54	1.00	10.00	24.50	14.00	18.00	1,374.39
MOORE COUNTY	6.40	1.60	10.20	0.00	0.40	0.00	0.00	1.00	67.40
MORGAN COUNTY	22.00	0.00	42.00	3.00	0.00	0.00	2.00	0.00	218.00
OBION COUNTY	15.00	2.50	32.00	0.00	8.00	2.00	0.00	0.00	239.50
UNION CITY	18.00	0.00	13.00	0.00	0.00	0.00	2.00	1.20	64.50
OVERTON COUNTY	18.50	0.00	18.90	0.00	1.00	1.00	0.70	4.50	197.60
PERRY COUNTY	9.00	0.00	12.00	1.00	0.00	0.00	0.00	0.00	77.00
PICKETT COUNTY	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	41.00
POLK COUNTY	13.00	2.00	19.00	0.00	3.00	0.00	0.00	5.00	115.80
PUTNAM COUNTY	71.00	3.00	110.00	0.00	38.00	0.00	4.00	0.00	541.00
RHEA COUNTY	22.00	3.00	40.50	0.50	10.20	4.00	4.00	0.00	258.70
DAYTON	8.00	1.00	3.00	0.00	0.00	0.00	1.00	0.00	25.30



**TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2006-2007 - SECTION 2**

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ROANE COUNTY	46.00	7.00	43.00	1.00	32.00	0.00	1.00	32.00	395.00
ROBERTSON COUNTY	71.00	9.00	99.00	1.00	0.00	0.00	22.00	0.00	419.00
RUTHERFORD COUNTY	139.10	17.50	129.40	4.90	27.60	18.00	34.00	26.00	966.50
MURFREESBORO	125.50	6.00	35.00	19.00	3.00	11.50	3.50	152.00	498.90
SCOTT COUNTY	34.00	0.00	21.00	3.00	11.50	1.00	0.50	2.00	195.50
*ONEIDA	13.50	2.00	11.00	0.00	0.00	0.00	0.00	2.00	75.50
SEQUATCHIE COUNTY	13.00	2.00	31.00	0.00	1.00	0.00	2.00	0.00	114.00
SEVIER COUNTY	175.00	18.00	147.50	0.00	3.00	3.00	22.00	10.00	948.25
SHELBY COUNTY	163.00	16.00	308.00	0.00	31.00	2.00	28.00	28.00	1,757.00
MEMPHIS	595.90	0.00	585.60	0.00	85.80	109.00	91.50	867.70	5,291.00
SMITH COUNTY	15.00	3.00	25.00	0.50	4.00	2.00	2.00	0.00	187.00
STEWART COUNTY	30.00	4.00	24.00	1.00	0.00	2.00	2.00	0.00	180.00
SULLIVAN COUNTY	199.00	4.00	87.00	0.00	0.00	0.00	4.00	0.00	698.00
BRISTOL	49.60	0.00	52.50	0.00	0.00	6.00	2.00	8.30	216.90
KINGSPORT	143.00	9.00	61.00	0.00	19.00	0.00	0.00	32.00	493.00
SUMNER COUNTY	92.00	29.00	242.40	4.00	90.20	12.00	9.00	36.30	1,382.50
TIPTON COUNTY	80.00	0.00	111.00	3.00	0.00	5.00	3.00	0.00	579.00
TROUSDALE COUNTY	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	36.00
UNICOI COUNTY	23.00	2.00	30.00	1.00	11.00	3.00	2.00	0.00	148.00
UNION COUNTY	24.00	3.00	26.50	0.00	0.00	5.00	4.00	12.00	161.50
VAN BUREN COUNTY	10.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	52.50
WARREN COUNTY	72.00	1.00	37.00	1.00	0.00	4.00	0.00	32.00	427.50
WASHINGTON COUNTY	118.00	9.00	77.00	1.00	0.00	0.00	4.00	30.00	561.00
JOHNSON CITY	58.00	8.50	68.00	2.00	0.00	5.00	5.50	0.00	323.50
WAYNE COUNTY	47.00	0.00	20.00	0.00	0.00	0.00	0.00	3.00	206.00
WEAKLEY COUNTY	64.00	3.50	39.40	0.00	1.00	0.00	3.00	8.00	245.10
WHITE COUNTY	35.00	1.00	36.00	1.00	22.00	0.00	2.00	0.00	252.00
WILLIAMSON COUNTY	98.10	34.50	285.90	4.00	3.20	27.00	0.00	13.50	1,157.40
*FRANKLIN	59.00	8.50	53.00	0.00	0.00	5.00	0.00	4.00	283.50
WILSON COUNTY	67.00	16.00	72.00	1.00	0.00	6.00	14.00	61.00	466.00
*LEBANON	34.30	5.00	30.00	0.00	0.00	2.00	1.00	23.50	197.80
<b>Grand Total</b>	<b>6,427.67</b>	<b>523.44</b>	<b>7,321.33</b>	<b>92.00</b>	<b>897.88</b>	<b>605.85</b>	<b>794.20</b>	<b>3,534.55</b>	<b>50,126.26</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2006-2007

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
ANDERSON CO	\$43,806	\$43,705	\$42,000	\$69,182	\$100,077
CLINTON	\$48,255	\$47,634	\$44,789	\$70,652	\$93,757
OAK RIDGE	\$57,116	\$56,994	\$55,095	\$85,653	N/L
BEDFORD CO	\$41,224	\$41,035	\$39,414	\$62,334	\$92,566
BENTON CO	\$41,410	\$41,216	\$39,735	\$56,133	\$81,486
BLED SOE CO	\$41,416	\$41,057	\$38,604	\$56,983	N/L
BLOUNT CO	\$46,768	\$46,640	\$44,869	\$73,552	\$103,777
ALCOA	\$55,243	\$54,799	\$51,796	\$82,990	\$98,155
MARYVILLE	\$54,711	\$54,455	\$52,701	\$92,118	\$117,002
BRADLEY CO	\$44,152	\$44,053	\$42,613	\$68,837	\$104,070
CLEVELAND	\$45,826	\$45,642	\$43,499	\$76,888	\$116,242
CAMPBELL CO	\$41,151	\$40,903	\$39,600	\$56,927	\$100,620
CANNON CO	\$40,513	\$40,299	\$38,655	\$62,048	\$87,003
CARROLL CO	\$41,532	\$40,252	\$36,949	\$60,173	\$67,118
*HOLLOW ROCK-BR	\$40,722	\$40,193	\$38,792	\$58,885	\$69,765
*HUNTINGDON	\$41,351	\$41,044	\$39,518	\$60,150	\$73,697
*MCKENZIE	\$41,628	\$41,245	\$39,913	\$64,444	\$79,966
*SOUTH CARROLL	\$41,817	\$41,218	\$39,449	\$49,031	\$62,291
*WEST CARROLL	\$40,373	\$39,882	\$38,027	\$61,280	\$75,023
CARTER CO	\$39,575	\$39,407	\$38,183	\$52,613	\$81,945
ELIZABETHTON	\$44,130	\$43,890	\$42,549	\$64,816	\$85,261
CHEATHAM CO	\$41,188	\$41,088	\$39,324	\$63,493	\$90,262
CHESTER CO	\$40,884	\$40,667	\$38,791	\$58,512	\$79,845
CLAIBORNE CO	\$40,779	\$40,664	\$38,849	\$64,786	\$90,145
CLAY CO	\$40,360	\$39,906	\$38,820	\$44,054	\$70,354
COCKE CO	\$41,075	\$40,811	\$39,239	\$62,443	\$106,495
NEWPORT	\$45,186	\$44,779	\$43,447	\$63,257	\$67,527
COFFEE CO	\$43,754	\$43,583	\$42,185	\$62,370	\$89,356
MANCHESTER	\$44,246	\$43,854	\$41,690	\$72,539	\$86,036
TULLAHOMA	\$46,796	\$46,267	\$44,536	\$72,397	\$120,389
CROCKETT CO	\$40,868	\$40,348	\$38,466	\$64,905	\$89,594
ALAMO	\$37,502	\$37,327	\$36,812	\$46,032	\$44,915
BELLS	\$39,810	\$39,810	\$39,138	\$53,642	N/L
CUMBERLAND CO	\$40,158	\$40,066	\$38,542	\$66,842	\$86,370
DAVIDSON CO	\$49,238	\$48,994	\$47,331	\$76,823	\$216,000
DECATUR CO	\$42,567	\$42,246	\$40,439	\$56,307	\$86,157
DEKALB CO	\$41,322	\$40,960	\$39,279	\$66,599	\$75,763
DICKSON CO	\$42,760	\$42,646	\$40,980	\$65,690	\$99,059
DYER CO	\$44,462	\$43,991	\$41,821	\$72,231	\$130,784
DYERSBURG	\$49,473	\$48,954	\$47,219	\$78,397	\$126,757
FAYETTE CO	\$39,373	\$39,166	\$37,564	\$52,753	\$103,717
FENTRESS CO	\$41,012	\$40,821	\$39,406	\$54,808	\$77,480
FRANKLIN CO	\$42,920	\$42,495	\$40,740	\$62,802	\$106,300
HUMBOLDT	\$41,208	\$40,675	\$38,022	\$57,098	\$93,987
*MILAN	\$42,632	\$41,926	\$40,051	\$78,118	\$101,857
*TRENTON	\$41,730	\$40,983	\$38,726	\$69,527	\$92,182
*BRADFORD	\$40,058	\$40,058	\$38,638	\$66,458	N/L
*GIBSON CO. SPEC.	\$39,576	\$39,344	\$37,164	\$63,555	\$87,235
GILES CO	\$42,925	\$42,687	\$40,914	\$67,921	\$92,849
GRAINGER CO	\$41,074	\$40,759	\$39,411	\$58,513	\$84,880
GREENE CO	\$41,095	\$40,952	\$39,442	\$64,404	\$93,355
GREENEVILLE	\$47,823	\$47,228	\$44,980	\$79,335	\$123,352
GRUNDY CO	\$40,772	\$40,641	\$39,099	\$59,817	\$70,404
HAMBLÉN CO	\$42,377	\$42,242	\$40,923	\$67,442	\$102,500
HAMILTON CO	\$46,724	\$46,479	\$44,184	\$78,822	\$136,381
HANCOCK CO	\$42,570	\$41,997	\$40,415	\$54,319	\$75,458
HARDEMAN CO	\$42,234	\$41,875	\$40,168	\$61,125	\$104,353
HARDIN CO	\$40,297	\$40,126	\$38,983	\$51,151	\$81,501
HAWKINS CO	\$40,345	\$40,151	\$38,786	\$57,101	\$86,037
ROGERSVILLE	\$44,431	\$43,680	\$42,139	\$69,973	\$82,257
HAYWOOD CO	\$41,858	\$41,485	\$39,616	\$62,725	\$89,286
HENDERSON CO	\$42,065	\$41,780	\$40,431	\$54,940	\$81,253
LEXINGTON	\$41,968	\$41,552	\$39,151	\$59,817	\$80,257
HENRY CO	\$43,449	\$43,096	\$41,304	\$70,287	\$109,708

TABLE 5 - AVERAGE SALARY 2006-2007

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
*PARIS	\$43,482	\$42,965	\$41,319	\$70,200	\$104,694
HICKMAN CO	\$40,513	\$40,326	\$38,742	\$61,070	\$92,257
HOUSTON CO	\$42,041	\$41,683	\$39,880	\$63,793	\$80,797
HUMPHREYS CO	\$41,384	\$41,185	\$39,470	\$58,427	\$81,214
JACKSON CO	\$40,127	\$39,805	\$37,905	\$53,837	\$71,873
JEFFERSON CO	\$41,556	\$41,431	\$39,848	\$66,087	\$104,719
JOHNSON CO	\$40,813	\$40,560	\$38,718	\$58,688	\$80,144
KNOX CO	\$45,348	\$45,090	\$42,912	\$74,412	\$160,596
LAKE CO	\$40,640	\$39,996	\$38,032	\$61,164	\$80,267
LAUDERDALE CO	\$43,075	\$42,819	\$40,618	\$69,415	\$95,030
LAWRENCE CO	\$41,469	\$41,355	\$40,318	\$56,973	\$83,470
LEWIS CO	\$40,240	\$40,033	\$38,440	\$60,158	\$70,436
LINCOLN CO	\$41,933	\$41,363	\$39,859	\$63,315	\$110,821
FAYETTEVILLE	\$45,012	\$44,226	\$41,560	\$65,294	\$101,533
LOUDON CO	\$42,269	\$41,999	\$40,450	\$66,879	\$90,757
LENOIR CITY	\$47,358	\$46,778	\$44,486	\$75,194	\$103,214
MCMINN CO	\$45,224	\$44,979	\$43,346	\$70,943	\$94,964
ATHENS	\$49,645	\$49,215	\$46,413	\$75,699	\$108,102
ETOWAH	\$43,011	\$42,970	\$42,346	\$54,672	\$45,292
MCNAIRY CO	\$39,958	\$39,771	\$38,197	\$60,956	\$82,960
MACON CO	\$40,971	\$40,712	\$39,141	\$55,680	\$83,367
MADISON CO	\$46,109	\$45,946	\$44,314	\$74,320	\$104,954
MARION CO	\$41,174	\$40,846	\$39,376	\$60,046	\$93,513
*RICHARD CITY	\$39,663	\$39,459	\$39,158	N/A	\$44,551
MARSHALL CO	\$43,799	\$43,655	\$41,951	\$72,825	\$95,457
MAURY CO	\$43,525	\$43,470	\$42,673	\$54,122	\$81,688
MEIGS CO	\$44,960	\$44,643	\$42,523	\$71,403	\$92,153
MONROE CO	\$42,125	\$41,973	\$40,566	\$56,784	\$85,257
SWEETWATER	\$45,533	\$45,231	\$43,465	\$66,619	\$78,824
MONTGOMERY CO	\$45,209	\$45,110	\$43,137	\$82,014	\$139,257
MOORE CO	\$42,013	\$41,554	\$40,325	\$56,905	\$62,489
MORGAN CO	\$40,520	\$40,203	\$38,748	\$60,364	\$81,460
OBION CO	\$41,231	\$41,168	\$39,443	\$62,085	N/L
UNION CITY	\$42,403	\$41,818	\$39,716	\$69,109	\$88,477
OVERTON CO	\$41,824	\$41,548	\$40,255	\$56,646	\$79,272
PERRY CO	\$42,043	\$41,361	\$39,429	\$59,252	\$82,487
PICKETT CO	\$42,778	\$42,387	\$41,347	\$52,450	\$72,017
POLK CO	\$43,732	\$43,498	\$42,060	\$64,111	\$90,874
PUTNAM CO	\$42,276	\$42,033	\$40,464	\$64,854	\$92,850
RHEA CO	\$41,238	\$40,888	\$39,658	\$63,578	\$99,964
DAYTON	\$40,953	\$40,912	\$40,366	\$60,752	\$45,644
ROANE CO	\$45,625	\$45,521	\$43,800	\$67,843	\$102,257
ROBERTSON CO	\$41,776	\$41,491	\$40,091	\$64,399	\$86,957
RUTHERFORD CO	\$44,625	\$44,538	\$42,890	\$77,247	\$121,692
MURFREESBORO	\$46,751	\$46,448	\$44,790	\$78,845	\$111,367
SCOTT CO	\$39,140	\$38,988	\$37,991	\$50,760	\$61,304
*ONEIDA	\$41,156	\$40,775	\$39,115	\$66,699	\$80,992
SEQUATCHIE CO	\$41,097	\$40,710	\$39,192	\$62,669	\$82,271
SEVIER CO	\$45,608	\$45,351	\$43,229	\$75,799	\$119,287
SHELBY CO	\$52,917	\$52,567	\$50,690	\$90,154	\$171,184
MEMPHIS	\$52,611	\$52,367	\$50,824	\$80,953	\$54,988
SMITH CO	\$39,601	\$39,302	\$38,069	\$52,816	\$79,357
STEWART CO	\$42,163	\$41,884	\$40,128	\$61,232	\$85,055
SULLIVAN CO	\$41,842	\$41,565	\$40,370	\$63,705	\$104,552
BRISTOL	\$50,265	\$49,818	\$47,678	\$81,652	\$122,835
KINGSPORT	\$51,295	\$50,750	\$49,305	\$80,691	\$118,707
SUMNER CO	\$43,351	\$43,279	\$41,394	\$77,187	\$115,367
TIPTON CO	\$44,731	\$44,556	\$42,777	\$71,780	\$108,934
TROUSDALE CO	\$41,692	\$41,332	\$39,125	\$62,835	\$84,502
UNICOI CO	\$40,866	\$40,506	\$39,109	\$58,193	\$83,212
UNION CO	\$40,530	\$40,428	\$39,607	\$49,879	\$59,925
VAN BUREN CO	\$40,658	\$39,523	\$37,469	\$56,850	\$72,345
WARREN CO	\$41,402	\$41,214	\$39,729	\$62,254	\$93,282
WASHINGTON CO	\$43,142	\$43,032	\$41,756	\$63,203	\$112,040

**TABLE 5 - AVERAGE SALARY 2006-2007**

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
JOHNSON CITY	\$50,405	\$50,259	\$48,180	\$75,868	\$115,500
WAYNE CO	\$40,991	\$40,768	\$39,074	\$59,777	\$80,502
WEAKLEY CO	\$40,791	\$40,586	\$38,859	\$66,177	\$98,179
WHITE CO	\$41,130	\$40,972	\$39,589	\$56,267	\$88,160
WILLIAMSON CO	\$46,842	\$46,637	\$44,815	\$88,253	\$147,402
*FRANKLIN	\$51,861	\$51,281	\$49,107	\$79,736	\$130,722
WILSON CO	\$42,918	\$42,863	\$41,228	\$68,877	\$101,119
*LEBANON	\$44,155	\$43,689	\$41,898	\$64,676	\$107,257
<b>STATE AVERAGE</b>	<b>\$45,739</b>	<b>\$45,503</b>	<b>\$43,815</b>	<b>\$70,835</b>	<b>\$93,802</b>

\*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS ARE : VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PERSONNEL ARE: PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed  
 N/A: Not Applicable

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2006-07**

	<b>REGULAR DIPLOMAS</b>	<b>SPECIAL EDUCATION DIPLOMAS</b>	<b>CERTIFICATES OF ATTENDANCE</b>
ANDERSON COUNTY	419	14	0
CLINTON	0	0	0
OAK RIDGE	321	7	0
BEDFORD COUNTY	393	13	3
BENTON COUNTY	162	3	0
BLED SOE COUNTY	102	8	0
BLOUNT COUNTY	651	19	1
ALCOA	107	1	0
MARYVILLE	321	4	0
BRADLEY COUNTY	554	15	3
CLEVELAND	213	6	4
CAMPBELL COUNTY	299	9	2
CANNON COUNTY	141	1	1
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	47	1	0
*HUNTINGDON	70	2	0
*MCKENZIE	81	0	0
*S. CARROLL	31	1	0
*W. CARROLL	79	1	0
CARTER COUNTY	280	20	3
ELIZABETHTON	164	2	3
CHEATHAM COUNTY	414	9	2
CHESTER COUNTY	141	2	0
CLAIBORNE COUNTY	247	13	1
CLAY COUNTY	83	4	0
COCKE COUNTY	285	14	0
NEWPORT	0	0	0
COFFEE COUNTY	395	14	1
MANCHESTER	0	0	0
TULLAHOMA	239	10	1
CROCKETT COUNTY	170	3	1
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	382	7	1
DAVIDSON COUNTY	3601	214	30
DECATUR COUNTY	94	10	0
DEKALB COUNTY	138	11	0
DICKSON COUNTY	546	16	2
DYER COUNTY	209	8	1

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2006-07**

	<b>REGULAR DIPLOMAS</b>	<b>SPECIAL EDUCATION DIPLOMAS</b>	<b>CERTIFICATES OF ATTENDANCE</b>
DYERSBURG	191	9	0
FAYETTE COUNTY	187	4	0
FENTRESS COUNTY	60	0	0
FRANKLIN COUNTY	368	19	0
GIBSON COUNTY	0	0	0
HUMBOLDT	74	2	0
*MILAN	145	0	0
*TRENTON	87	1	0
*BRADFORD	41	2	0
*GIBSON CO. SPEC.	146	5	0
GILES COUNTY	271	7	1
GRAINGER COUNTY	241	9	1
GREENE COUNTY	488	23	0
GREENEVILLE	209	8	0
GRUNDY COUNTY	139	2	2
HAMBLÉN COUNTY	500	14	3
HAMILTON COUNTY	2322	88	23
HANCOCK COUNTY	62	2	0
HARDEMAN COUNTY	234	11	0
HARDIN COUNTY	251	2	0
HAWKINS COUNTY	452	11	2
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	170	7	0
HENDERSON COUNTY	275	18	0
LEXINGTON	0	0	0
HENRY COUNTY	248	8	4
*PARIS	0	0	0
HICKMAN COUNTY	248	11	15
HOUSTON COUNTY	89	0	0
HUMPHREYS COUNTY	218	8	0
JACKSON COUNTY	101	5	0
JEFFERSON COUNTY	449	14	2
JOHNSON COUNTY	156	6	1
KNOX COUNTY	3257	129	5
LAKE COUNTY	51	4	0
LAUDERDALE COUNTY	229	23	0
LAWRENCE COUNTY	442	9	0
LEWIS COUNTY	112	2	0
LINCOLN COUNTY	305	8	2

**TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2006-07**

	<b>REGULAR DIPLOMAS</b>	<b>SPECIAL EDUCATION DIPLOMAS</b>	<b>CERTIFICATES OF ATTENDANCE</b>
FAYETTEVILLE	0	0	0
LOUDON COUNTY	174	6	1
LENOIR CITY	241	9	0
MCMINN COUNTY	292	9	0
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	277	14	1
MACON COUNTY	249	4	0
MADISON COUNTY	679	27	1
MARION COUNTY	200	8	0
*RICHARD CITY	37	0	0
MARSHALL COUNTY	274	10	1
MAURY COUNTY	657	40	0
MEIGS COUNTY	94	4	0
MONROE COUNTY	384	27	2
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1644	65	7
MOORE COUNTY	74	1	0
MORGAN COUNTY	202	8	0
OBION COUNTY	246	7	1
UNION CITY	77	6	0
OVERTON COUNTY	201	9	0
PERRY COUNTY	75	7	0
PICKETT COUNTY	46	3	0
POLK COUNTY	146	4	1
PUTNAM COUNTY	611	36	0
RHEA COUNTY	303	2	3
DAYTON	0	0	0
ROANE COUNTY	389	28	2
ROBERTSON COUNTY	630	29	6
RUTHERFORD COUNTY	2328	83	14
MURFREESBORO	0	0	0
SCOTT COUNTY	122	7	1
*ONEIDA	83	0	0
SEQUATCHIE COUNTY	116	15	0
SEVIER COUNTY	765	27	4
SHELBY COUNTY	2561	43	0
MEMPHIS	5741	534	56
SMITH COUNTY	232	5	2

<b>TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2006-07</b>			
	<b>REGULAR DIPLOMAS</b>	<b>SPECIAL EDUCATION DIPLOMAS</b>	<b>CERTIFICATES OF ATTENDANCE</b>
STEWART COUNTY	150	2	0
SULLIVAN COUNTY	775	31	2
BRISTOL	245	7	0
KINGSPORT	400	12	0
SUMNER COUNTY	1691	63	5
TIPTON COUNTY	762	24	8
TROUSDALE COUNTY	91	3	0
UNICOI COUNTY	170	3	0
UNION COUNTY	196	18	6
VAN BUREN COUNTY	37	0	0
WARREN COUNTY	392	26	5
WASHINGTON COUNTY	656	20	1
JOHNSON CITY	398	7	1
WAYNE COUNTY	184	8	0
WEAKLEY COUNTY	298	7	0
WHITE COUNTY	243	19	3
WILLIAMSON COUNTY	1966	17	0
*FRANKLIN	0	0	0
WILSON COUNTY	1040	25	2
*LEBANON	0	0	0
<b>TOTAL</b>	<b>54,041</b>	<b>2,302</b>	<b>257</b>

\*SPECIAL SCHOOL DISTRICT

**REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA ARE REQUIRED TO EARN 20 UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.**



TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2006-2007 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	521	490	471	440	437	487	458	588	619	608	653	552	461	105	6,890
CLINTON	128	111	129	136	121	124	109	0	0	0	0	0	0	3	860
OAK RIDGE	323	304	329	289	296	291	293	327	360	373	381	337	334	125	4,361
BEDFORD COUNTY	743	604	591	599	550	560	547	601	531	574	543	520	415	85	7,461
BENTON COUNTY	169	195	195	180	184	177	194	199	184	232	220	167	165	15	2,477
BLED SOE COUNTY	138	185	134	140	170	155	133	142	149	140	149	131	112	33	1,910
BLOUNT COUNTY	963	972	901	863	834	825	781	804	833	929	845	744	626	547	11,466
ALCOA	131	135	97	102	107	117	134	129	135	147	137	107	111	5	1,594
MARYVILLE	349	456	363	341	316	347	368	390	370	422	377	377	316	76	4,868
BRADLEY COUNTY	769	791	801	735	739	710	739	724	763	778	805	736	651	118	9,859
CLEVELAND	367	408	370	377	371	353	351	362	339	337	343	296	227	63	4,567
CAMPBELL COUNTY	471	486	459	457	449	422	430	492	422	439	495	474	336	187	6,019
CANNON COUNTY	171	153	137	167	134	167	168	149	209	197	194	178	152	15	2,191
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5
*HOLLOW ROCK-BR	51	47	53	60	52	50	48	81	48	51	62	59	48	6	718
*HUNTINGDON	92	102	88	89	104	107	85	105	81	101	112	102	75	9	1,253
*MCKENZIE	133	132	116	105	113	114	88	100	117	94	99	89	85	3	1,390
*S. CARROLL	19	28	23	33	37	28	28	22	37	37	43	31	31	2	399
*W. CARROLL	74	68	76	77	63	68	84	85	85	85	88	80	83	6	1,024
CARTER COUNTY	468	506	489	455	428	447	446	455	471	455	466	376	301	79	5,842
ELIZABETHTON	136	127	131	125	130	131	146	161	146	212	200	181	167	6	2,000
CHEATHAM COUNTY	521	532	517	505	495	524	478	559	536	590	584	537	550	50	6,978
CHESTER COUNTY	217	227	199	215	186	187	213	212	231	222	195	161	151	19	2,635
CLAIBORNE COUNTY	384	361	352	358	329	328	357	335	365	415	390	348	314	128	4,764
CLAY COUNTY	99	101	85	72	91	78	85	91	88	114	89	72	88	16	1,170
COCKE COUNTY	310	390	339	293	342	320	321	344	350	479	461	420	305	46	4,720
NEWPORT	101	97	72	89	94	70	64	55	67	0	0	0	0	6	715
COFFEE COUNTY	329	323	337	280	253	301	295	351	323	367	468	425	383	43	4,476
MANCHESTER	161	132	150	138	125	128	121	74	77	94	0	0	0	64	1,265
TULLAHOMA	238	242	244	231	265	237	286	264	300	296	312	302	236	51	3,507
CROCKETT COUNTY	64	75	68	59	68	59	125	204	202	248	226	182	167	18	1,766
ALAMO	85	75	68	70	85	76	56	0	0	0	0	0	0	3	517
BELLS	65	75	61	58	54	61	0	0	0	0	0	0	0	3	378
CUMBERLAND COUNTY	618	546	551	594	550	574	522	576	554	617	604	467	365	69	7,207
DAVIDSON COUNTY	6,589	6,439	6,053	5,813	5,535	5,289	5,245	5,131	5,011	6,166	4,814	4,350	3,863	1,706	72,004
DECATUR COUNTY	126	127	139	94	105	135	134	136	137	133	112	99	106	4	1,587
DEKALB COUNTY	250	210	221	191	228	203	232	198	203	216	220	191	159	15	2,736
DICKSON COUNTY	647	728	625	615	577	592	647	653	604	657	668	623	577	139	8,353
DYER COUNTY	254	259	223	261	220	229	259	265	276	261	262	287	213	95	3,364
DYERSBURG	253	261	291	256	235	282	282	295	301	257	264	219	194	75	3,464
FAYETTE COUNTY	320	340	318	297	299	250	280	274	266	266	258	218	192	34	3,612
FENTRESS COUNTY	223	216	244	218	230	210	238	234	214	71	74	64	65	31	2,332
FRANKLIN COUNTY	484	507	501	458	459	463	448	434	444	409	462	417	394	71	5,952
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	103	110	129	90	90	107	115	112	106	125	134	92	80	6	1,398
*MILAN	186	172	169	133	160	156	161	156	148	167	134	149	146	21	2,058
*TRENTON	111	108	119	110	117	113	105	109	103	123	108	109	88	10	1,432
*BRADFORD	52	37	35	33	34	50	48	52	61	59	61	42	44	0	609
*GIBSON CO. SPEC.	286	245	201	212	234	213	263	220	222	208	213	206	155	33	2,910
GILES COUNTY	337	346	374	313	292	300	306	318	346	380	386	334	292	17	4,342
GRAINGER COUNTY	270	266	251	279	257	261	289	260	272	263	275	235	240	42	3,460
GREENE COUNTY	530	554	562	532	516	508	552	548	548	642	634	506	497	56	7,183
GREENEVILLE	192	202	219	190	174	197	218	230	209	277	218	196	199	49	2,771
GRUNDY COUNTY	199	160	186	160	148	151	163	152	155	227	181	167	157	81	2,285
HAMBLEN COUNTY	850	792	754	739	710	706	705	747	689	836	790	603	552	180	9,654

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2006-2007 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HAMILTON COUNTY	3,432	3,460	3,127	3,033	3,025	2,979	3,118	2,978	2,948	3,207	2,897	2,625	2,363	815	40,007
HANCOCK COUNTY	79	74	82	69	67	80	82	75	91	70	81	82	60	17	1,010
HARDEMAN COUNTY	323	382	324	309	305	334	309	317	369	370	334	268	249	57	4,252
HARDIN COUNTY	279	277	255	270	283	260	268	286	291	351	307	283	257	56	3,724
HAWKINS COUNTY	584	600	602	573	528	557	549	591	565	713	657	561	472	66	7,618
ROGERSVILLE	64	81	77	71	65	75	69	74	68	0	0	0	0	1	645
HAYWOOD COUNTY	292	291	248	235	260	248	232	308	255	275	249	201	188	119	3,401
HENDERSON COUNTY	256	261	263	231	234	232	283	247	241	337	326	284	287	36	3,518
LEXINGTON	140	119	125	118	98	132	109	110	107	0	0	0	0	19	1,077
HENRY COUNTY	171	203	169	216	175	187	193	214	209	393	357	330	271	31	3,120
*PARIS	182	183	204	169	157	147	152	182	144	0	0	0	0	19	1,539
HICKMAN COUNTY	309	294	298	295	299	276	289	297	305	322	300	259	272	71	3,884
HOUSTON COUNTY	123	109	123	112	107	98	139	111	124	133	130	83	88	5	1,486
HUMPHREYS COUNTY	225	233	238	227	198	186	227	240	226	259	282	203	231	49	3,024
JACKSON COUNTY	114	130	121	111	114	125	142	134	125	165	130	117	129	21	1,678
JEFFERSON COUNTY	624	614	572	545	587	530	581	565	612	580	585	506	420	55	7,377
JOHNSON COUNTY	163	180	189	168	166	142	164	181	187	221	164	149	153	42	2,270
KNOX COUNTY	4,132	4,362	4,282	4,080	4,120	4,005	3,988	3,970	4,007	4,221	4,287	4,096	3,507	1,157	54,215
LAKE COUNTY	80	71	66	77	81	53	72	78	68	67	60	55	55	14	897
LAUDERDALE COUNTY	432	409	360	322	351	312	318	336	321	319	353	289	280	125	4,528
LAWRENCE COUNTY	601	495	485	496	487	460	499	535	546	532	556	521	455	66	6,732
LEWIS COUNTY	164	135	158	134	147	141	166	138	150	145	151	145	117	5	1,898
LINCOLN COUNTY	286	308	290	301	271	251	268	259	298	319	395	400	337	71	4,053
FAYETTEVILLE	104	112	101	99	98	98	96	75	96	72	0	0	0	4	956
LOUDON COUNTY	484	474	459	454	447	447	477	432	460	232	245	229	164	41	5,046
LENOIR COUNTY	90	94	127	98	96	87	135	121	110	320	316	276	260	16	2,146
MCMINN COUNTY	432	421	408	362	382	406	401	414	423	568	627	536	460	32	5,872
ATHENS	196	195	181	202	156	189	163	163	153	93	0	0	0	24	1,716
ETOWAH	39	47	38	39	33	41	40	49	40	0	0	0	0	0	365
MCNAIRY COUNTY	382	342	309	307	320	305	314	334	342	366	330	302	295	71	4,318
MACON COUNTY	304	288	295	280	272	311	286	286	298	311	279	218	262	33	3,723
MADISON COUNTY	1,103	1,134	1,082	1,027	985	975	996	1,046	1,025	1,240	1,189	926	879	176	13,783
MARION COUNTY	385	368	325	323	341	327	310	311	306	279	287	282	232	55	4,130
*RICHARD CITY	20	26	23	21	21	15	19	32	28	30	28	28	36	1	327
MARSHALL COUNTY	440	433	368	393	373	365	376	413	396	463	426	376	288	39	5,146
MAURY COUNTY	1,021	954	903	937	864	862	763	796	796	966	902	762	734	161	11,421
MEIGS COUNTY	158	132	141	148	144	141	127	132	145	150	146	126	100	32	1,820
MONROE COUNTY	410	371	396	330	361	364	313	368	370	656	554	445	440	46	5,424
SWEETWATER	166	202	145	159	143	149	155	173	165	0	0	0	0	13	1,468
MONTGOMERY COUNTY	2,269	2,415	2,126	2,081	2,061	2,084	1,943	2,035	2,030	2,215	1,984	1,876	1,705	625	27,449
MOORE COUNTY	68	75	65	78	78	82	80	78	70	78	80	64	85	1	981
MORGAN COUNTY	273	252	268	242	221	238	257	234	249	264	295	239	193	55	3,281
OBION COUNTY	295	348	314	297	273	305	347	289	334	328	314	273	254	47	4,017
UNION CITY	153	126	120	108	128	96	116	77	108	120	84	90	88	6	1,420
OVERTON COUNTY	295	250	272	284	263	285	269	240	253	266	244	218	202	28	3,371
PERRY COUNTY	81	86	88	77	98	93	81	96	78	78	83	78	80	5	1,102
PICKETT COUNTY	50	74	61	48	52	42	41	48	48	53	50	50	47	10	674
POLK COUNTY	199	209	191	219	217	191	220	195	204	199	225	190	168	30	2,656
PUTNAM COUNTY	820	832	803	769	796	731	825	668	777	923	733	671	642	260	10,251
RHEA COUNTY	301	355	318	294	290	278	267	274	267	396	392	342	332	27	4,133
DAYTON	79	96	88	75	73	66	74	87	84	0	0	0	0	1	722
ROANE COUNTY	581	603	570	602	536	553	542	532	570	681	571	509	432	170	7,451
ROBERTSON COUNTY	874	895	836	817	826	764	827	787	813	929	727	697	669	90	10,551
RUTHERFORD COUNTY	2,654	2,279	2,351	2,275	2,242	2,285	2,368	3,098	3,154	3,159	3,032	2,610	2,471	406	34,384
MURFREESBORO	1,086	1,082	918	952	892	885	801	0	0	0	0	0	0	45	6,661

TABLE 7-A - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2006-2007 \*\*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SCOTT COUNTY	258	214	227	211	208	203	202	176	208	244	214	158	140	17	2,679
*ONEIDA	78	134	91	93	91	100	100	97	97	102	120	112	90	13	1,318
SEQUATCHIE COUNTY	168	200	164	163	170	135	139	161	182	195	159	117	133	94	2,179
SEVIER COUNTY	1,063	1,107	1,044	1,018	1,040	1,090	1,111	1,042	1,136	1,361	1,125	1,015	824	226	14,202
SHELBY COUNTY	3,535	3,512	3,549	3,808	3,647	3,711	3,732	3,829	3,806	3,592	3,287	3,189	2,699	658	46,555
MEMPHIS	9,027	9,072	8,928	8,821	8,607	8,356	8,268	8,618	8,508	10,356	8,481	7,227	6,631	2,919	113,818
SMITH COUNTY	243	291	223	261	211	258	241	230	246	262	278	241	239	35	3,260
STEWART COUNTY	156	146	165	171	152	157	158	162	143	207	199	159	160	70	2,202
SULLIVAN COUNTY	830	890	870	846	837	865	937	946	1,004	1,118	1,009	833	848	185	12,020
BRISTOL	284	270	285	270	256	246	303	315	323	389	318	314	253	51	3,876
KINGSPORT	488	508	510	500	442	483	488	484	518	548	480	424	427	155	6,455
SUMNER COUNTY	1,908	2,060	1,972	2,023	1,999	1,944	2,048	2,030	1,967	2,135	1,975	1,759	1,674	377	25,872
TIPTON COUNTY	874	948	866	899	865	872	954	878	922	929	958	761	808	135	11,670
TROUSDALE COUNTY	111	83	107	92	88	106	84	99	102	120	114	97	96	32	1,331
UNICOI COUNTY	221	190	212	201	185	175	174	161	193	218	200	180	170	52	2,534
UNION COUNTY	253	228	248	229	226	235	222	219	236	247	234	217	221	12	3,026
VAN BUREN COUNTY	54	54	54	59	69	53	65	62	54	81	63	64	44	1	778
WARREN COUNTY	526	530	499	475	485	474	470	455	437	524	467	401	413	87	6,244
WASHINGTON COUNTY	673	677	701	683	653	668	663	671	713	727	762	717	697	118	9,123
JOHNSON CITY	586	590	577	565	553	504	592	529	512	536	582	462	430	74	7,094
WAYNE COUNTY	202	196	176	178	157	169	159	192	193	229	225	206	183	26	2,491
WEAKLEY COUNTY	375	387	398	348	351	356	357	396	352	388	365	335	312	46	4,766
WHITE COUNTY	318	318	305	298	313	286	278	306	307	345	322	284	273	52	4,003
WILLIAMSON COUNTY	2,156	2,040	2,174	2,058	1,949	1,949	1,939	1,901	1,869	2,390	2,419	2,217	2,028	213	27,301
*FRANKLIN	438	441	416	403	419	403	419	408	401	0	0	0	0	34	3,781
WILSON COUNTY	1,029	1,021	964	983	975	932	955	981	969	1,406	1,369	1,207	1,077	179	14,048
*LEBANON	391	396	372	317	347	311	275	282	289	0	0	0	0	73	3,053
GRAND TOTAL	76,779	76,901	74,058	72,257	70,698	69,946	70,823	71,244	71,442	78,477	72,277	64,126	58,052	16,069	943,149

SPECIAL SCHOOL DISTRICT

\*\* AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2006-2007 \*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	491	468	450	422	419	467	439	560	590	577	616	519	430	96	6,543
CLINTON	121	106	123	130	115	119	105	0	0	0	0	0	0	3	823
OAK RIDGE	306	289	315	276	284	279	279	311	344	354	360	318	312	117	4,146
BEDFORD COUNTY	699	574	564	572	526	533	524	576	505	541	504	485	386	78	7,066
BENTON COUNTY	159	186	186	172	176	169	186	190	177	220	209	159	154	14	2,357
BLED SOE COUNTY	128	172	126	131	160	146	126	132	138	130	140	123	105	30	1,786
BLOUNT COUNTY	904	915	856	822	793	785	742	758	779	865	784	691	579	501	10,776
ALCOA	124	128	92	96	102	112	128	123	129	140	131	102	108	5	1,520
MARYVILLE	331	436	349	328	304	334	355	371	355	404	362	361	302	69	4,662
BRADLEY COUNTY	724	750	766	700	708	677	698	676	706	736	756	686	605	109	9,298
CLEVELAND	344	386	352	357	356	336	335	341	320	315	320	273	209	57	4,299
CAMPBELL COUNTY	434	446	424	433	422	387	404	463	394	382	413	374	285	147	5,406
CANNON COUNTY	162	146	131	160	128	159	161	142	201	186	183	170	145	14	2,088
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4
*HOLLOW ROCK-BR	48	45	51	58	50	48	47	79	47	49	60	57	46	5	690
*HUNTINGDON	87	97	84	86	100	103	82	103	78	99	109	99	73	8	1,208
*MCKENZIE	125	126	111	101	110	111	86	97	112	92	96	86	83	3	1,340
*S. CARROLL	18	27	21	31	35	27	26	22	36	36	41	30	30	2	383
*W. CARROLL	70	64	72	75	61	66	82	81	81	80	84	76	78	6	975
CARTER COUNTY	438	475	463	433	408	425	421	430	445	424	431	343	274	74	5,485
ELIZABETHTON	128	120	124	120	124	125	140	152	138	196	188	170	156	5	1,885
CHEATHAM COUNTY	488	501	489	479	470	495	450	528	505	545	549	496	447	47	6,489
CHESTER COUNTY	202	214	189	205	177	178	203	202	221	208	185	151	140	18	2,493
CLAIBORNE COUNTY	356	337	329	338	310	309	336	314	338	377	347	306	267	117	4,380
CLAY COUNTY	95	97	83	69	88	76	83	89	85	109	86	69	84	15	1,128
COCKE COUNTY	289	369	322	278	325	305	306	326	331	449	429	390	278	42	4,440
NEWPORT	95	93	68	85	90	68	62	52	64	0	0	0	0	6	683
COFFEE COUNTY	308	303	321	265	240	286	277	328	301	344	438	392	350	39	4,190
MANCHESTER	151	126	143	131	120	121	115	71	72	88	0	0	0	59	1,198
TULLAHOMA	256	230	233	222	255	228	274	251	284	280	297	285	224	47	3,364
CROCKETT COUNTY	61	72	66	57	66	57	121	197	196	238	215	174	159	17	1,695
ALAMO	80	71	65	67	82	73	54	0	0	0	0	0	0	3	495
BELLS	62	72	58	56	53	58	0	0	0	0	0	0	0	3	363
CUMBERLAND COUNTY	581	519	524	568	528	549	496	547	523	575	565	439	343	63	6,819
DAVIDSON COUNTY	6,217	6,121	5,771	5,549	5,296	5,036	4,969	4,833	4,704	5,507	4,396	3,988	3,542	1,540	67,469
DECATUR COUNTY	118	121	133	90	100	130	128	130	130	127	105	94	100	4	1,511
DEKALB COUNTY	232	197	209	183	218	196	222	187	192	204	206	176	147	13	2,582
DICKSON COUNTY	612	693	596	588	553	567	615	621	567	623	627	585	537	127	7,911
DYER COUNTY	239	246	212	249	210	218	248	251	259	247	244	269	197	87	3,176
DYERSBURG	238	247	277	244	225	268	269	279	285	242	247	203	182	68	3,274
FAYETTE COUNTY	301	322	302	282	284	237	265	255	248	246	237	200	177	30	3,388
FENTRESS COUNTY	208	202	230	207	218	198	224	222	201	67	71	60	59	29	2,197
FRANKLIN COUNTY	456	481	475	434	437	440	420	419	418	381	427	384	354	64	5,589
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	96	103	121	85	85	100	110	108	103	117	125	87	76	5	1,321
*MILAN	177	165	163	129	154	150	154	150	142	159	126	141	136	20	1,966
*TRENTON	104	104	114	106	112	109	100	104	98	118	104	104	85	9	1,371
*BRADFORD	49	36	34	32	32	47	46	49	58	56	58	41	41	0	579
*GIBSON CO. SPEC.	271	234	193	204	224	206	252	211	212	198	201	195	145	31	2,777
GILES COUNTY	317	328	355	297	279	285	293	304	331	364	371	319	276	16	4,137

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2006-2007 \*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
GRAINGER COUNTY	253	250	237	263	242	246	272	245	254	248	255	218	219	39	3,242
GREENE COUNTY	494	523	533	507	491	485	524	521	519	611	598	483	468	52	6,807
GREENEVILLE	181	193	210	182	167	190	207	219	199	268	212	191	191	47	2,655
GRUNDY COUNTY	183	150	175	151	140	143	153	145	146	213	172	158	147	76	2,151
HAMBLEN COUNTY	797	750	717	704	678	674	669	705	644	790	741	568	517	165	9,119
HAMILTON COUNTY	3,219	3,265	2,966	2,891	2,882	2,840	2,938	2,796	2,752	2,911	2,617	2,377	2,073	742	37,269
HANCOCK COUNTY	75	69	78	65	65	75	77	71	85	65	76	76	53	15	945
HARDEMAN COUNTY	306	364	310	296	292	321	293	302	349	350	313	251	232	52	4,030
HARDIN COUNTY	262	262	244	257	269	249	254	269	275	326	286	261	236	52	3,502
HAWKINS COUNTY	547	571	574	547	503	534	524	561	531	672	621	530	443	59	7,216
ROGERSVILLE	64	81	77	68	65	75	69	74	68	0	0	0	0	1	641
HAYWOOD COUNTY	275	277	237	224	249	234	219	288	238	253	231	189	175	111	3,200
HENDERSON COUNTY	242	248	249	221	226	222	271	235	229	318	305	264	268	33	3,331
LEXINGTON	132	114	120	113	94	127	106	105	103	0	0	0	0	18	1,033
HENRY COUNTY	161	192	162	206	168	178	184	203	198	379	341	314	261	28	2,975
*PARIS	171	173	196	161	150	141	146	175	137	0	0	0	0	18	1,467
HICKMAN COUNTY	290	280	283	281	286	263	275	282	288	303	279	240	250	67	3,668
HOUSTON COUNTY	116	104	117	106	102	93	132	105	116	121	120	75	80	4	1,393
HUMPHREYS COUNTY	212	220	226	216	190	178	215	227	213	243	265	188	212	45	2,850
JACKSON COUNTY	106	123	115	106	109	120	135	127	118	156	123	110	135	19	1,600
JEFFERSON COUNTY	586	580	542	519	560	505	550	531	577	544	545	467	374	50	6,929
JOHNSON COUNTY	153	169	179	160	159	135	156	171	175	203	152	137	138	39	2,126
KNOX COUNTY	3,903	4,140	4,077	3,894	3,930	3,821	3,774	3,736	3,747	3,963	3,981	3,747	3,206	1,039	50,959
LAKE COUNTY	73	64	59	72	73	49	66	73	62	63	56	51	6	6	818
LAUDERDALE COUNTY	403	384	339	309	336	297	299	314	300	301	325	269	257	117	4,249
LAWRENCE COUNTY	562	469	459	473	463	438	475	503	512	502	515	478	418	60	6,325
LEWIS COUNTY	156	128	151	128	142	135	158	131	142	138	143	138	112	4	1,808
LINCOLN COUNTY	269	292	276	288	258	240	255	246	282	301	372	378	314	66	3,838
FAYETTEVILLE	97	107	97	95	95	93	91	72	93	69	0	0	0	3	912
LOUDON COUNTY	457	452	440	434	427	427	456	412	433	219	230	217	153	37	4,794
LENOIR CITY	85	90	121	93	92	83	129	116	104	308	301	264	247	15	2,050
MCMINN COUNTY	404	397	388	345	364	388	383	395	400	534	590	499	426	27	5,541
ATHENS	185	185	172	193	150	183	157	155	146	90	0	0	0	21	1,636
ETOWAH	36	44	35	36	32	38	38	46	36	0	0	0	0	0	340
MCNAIRY COUNTY	357	322	294	292	305	288	298	315	323	347	310	283	274	65	4,073
MACON COUNTY	288	276	283	269	262	298	276	274	284	297	266	209	244	31	3,556
MADISON COUNTY	1,042	1,082	1,034	984	943	927	943	980	952	1,146	1,099	866	828	161	12,985
MARION COUNTY	354	345	305	304	320	311	293	292	291	262	269	263	220	50	3,878
*RICHARD CITY	20	26	23	21	21	15	19	32	28	30	28	28	36	1	327
MARSHALL COUNTY	434	424	360	385	363	355	368	403	380	444	402	354	270	35	4,977
MAURY COUNTY	958	901	857	893	823	818	725	749	747	908	847	713	673	146	10,760
MEIGS COUNTY	147	124	133	140	138	135	120	125	136	141	134	116	91	31	1,711
MONROE COUNTY	382	346	374	312	343	346	296	344	350	611	523	420	404	43	5,094
SWEETWATER	157	191	137	151	136	142	147	165	156	0	0	0	0	12	1,394
MONTGOMERY COUNTY	2,153	2,299	2,032	1,993	1,978	1,997	1,848	1,924	1,919	2,090	1,874	1,760	1,592	582	26,040
MOORE COUNTY	66	71	61	75	74	79	77	73	70	71	72	61	78	1	928
MORGAN COUNTY	254	238	253	230	211	226	243	223	235	247	277	223	181	50	3,092
OBION COUNTY	279	332	300	285	262	292	332	276	317	311	297	229	238	43	3,823
UNION CITY	144	121	115	104	123	93	111	74	102	113	81	86	82	6	1,354
OVERTON COUNTY	277	237	259	270	252	273	257	228	237	268	247	223	209	27	3,263

TABLE 7-B - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2006-2007 \*

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
PERRY COUNTY	76	82	84	73	93	88	77	90	74	74	78	72	74	4	1,041
PICKETT COUNTY	47	70	60	45	50	41	38	46	44	50	47	48	44	9	640
POLK COUNTY	186	196	180	207	205	181	208	183	191	184	211	176	156	28	2,494
PUTNAM COUNTY	775	790	768	736	765	698	781	633	727	868	696	629	598	238	9,702
RHEA COUNTY	289	341	306	285	280	270	254	258	250	372	360	309	280	26	3,878
DAYTON	74	90	83	72	69	62	71	83	79	0	0	0	0	1	683
ROANE COUNTY	544	569	541	575	512	529	518	507	538	635	531	478	395	152	7,024
ROBERTSON COUNTY	825	850	798	779	790	728	787	747	766	868	678	649	609	82	9,956
RUTHERFORD COUNTY	2,511	2,171	2,245	2,182	2,147	2,190	2,261	2,937	2,978	2,958	2,836	2,426	2,282	372	32,497
MURFREESBORO	1,035	1,034	880	915	858	852	768	0	0	0	0	0	0	41	6,384
SCOTT COUNTY	240	201	214	199	198	192	191	165	195	227	197	145	127	15	2,507
*ONEIDA	73	126	86	89	87	95	96	93	93	98	115	108	87	12	1,256
SEQUATCHIE COUNTY	156	186	154	152	159	127	131	150	168	182	151	111	127	85	2,037
SEVIER COUNTY	985	1,039	986	957	982	1,029	1,045	976	1,064	1,259	1,039	944	750	203	13,257
SHELBY COUNTY	3,363	3,353	3,398	3,655	3,501	3,559	3,641	3,591	3,381	3,090	2,993	2,509	2,509	604	44,196
MEMPHIS	8,409	8,528	8,428	8,368	8,169	7,949	7,809	8,112	7,988	9,260	7,593	6,480	5,855	2,625	105,571
SMITH COUNTY	232	278	215	252	203	250	234	223	238	254	260	233	229	32	3,134
STEWART COUNTY	146	137	155	162	143	149	150	154	135	197	187	150	143	64	2,074
SULLIVAN COUNTY	781	841	827	807	798	824	895	898	951	1,045	948	781	790	168	11,354
BRISTOL	266	255	271	255	243	233	288	293	295	352	286	284	224	46	3,592
KINGSPORT	459	482	485	478	420	461	463	455	485	511	447	396	399	142	6,084
SUMNER COUNTY	1,810	1,965	1,883	1,938	1,920	1,859	1,951	1,930	1,857	1,999	1,853	1,646	1,561	337	24,511
TIPTON COUNTY	819	897	821	854	823	827	902	827	863	868	892	707	751	125	10,977
TROUSDALE COUNTY	105	79	102	89	85	101	82	94	98	112	108	90	88	30	1,263
UNICOI COUNTY	206	179	199	191	176	168	165	153	181	202	183	160	148	49	2,361
UNION COUNTY	238	215	236	217	215	224	210	206	224	232	218	204	206	9	2,856
VAN BUREN COUNTY	54	54	54	59	69	53	65	62	54	81	63	64	44	1	778
WARREN COUNTY	492	499	472	450	460	448	445	431	409	485	427	370	383	80	5,850
WASHINGTON COUNTY	630	642	665	650	622	639	630	638	674	677	700	643	611	107	8,530
JOHNSON CITY	557	562	553	542	531	485	566	506	484	502	545	435	404	69	6,742
WAYNE COUNTY	195	191	172	173	153	164	156	187	188	216	209	190	169	17	2,379
WEAKLEY COUNTY	352	362	375	331	332	337	339	378	332	377	352	325	296	43	4,531
WHITE COUNTY	301	302	292	287	301	274	267	292	292	325	307	270	259	48	3,818
WILLIAMSON COUNTY	2,059	1,954	2,093	1,980	1,878	1,876	1,866	1,824	1,792	2,297	2,314	2,101	1,901	199	26,134
*FRANKLIN	419	423	403	391	407	389	407	395	384	0	0	0	0	33	3,652
WILSON COUNTY	975	971	922	939	935	891	906	930	911	1,328	1,283	1,126	982	165	13,265
*LEBANON	368	377	357	304	333	297	262	268	275	0	0	0	0	68	2,910
GRAND TOTAL	72,322	72,897	70,481	68,948	67,531	66,752	67,306	67,433	67,305	72,918	67,140	59,414	53,272	14,598	888,318

\*SPECIAL SCHOOL DISTRICT

\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2006-2007

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	524	501	497	470	465	511	457	619	641	629	690	585	508	121	7218
CLINTON	146	119	133	143	120	126	129	0	0	0	0	0	0	3	919
OAK RIDGE	372	317	344	289	306	329	338	337	384	387	422	366	368	0	4559
BEDFORD COUNTY	771	629	613	614	582	584	567	611	547	607	581	582	457	88	7833
BENTON COUNTY	189	220	221	203	205	199	222	238	211	279	246	204	190	0	2827
BLED SOE COUNTY	146	187	138	150	179	162	138	147	159	156	171	145	124	34	2036
BLOUNT COUNTY	1009	1023	934	912	862	874	850	826	873	1004	925	819	729	547	12187
ALCOA	140	132	112	99	112	112	119	130	138	135	145	107	128	4	1613
MARYVILLE	355	454	370	347	323	363	377	414	386	431	395	393	344	81	5033
BRADLEY COUNTY	775	832	832	777	795	733	385	818	748	1174	878	813	730	118	10408
CLEVELAND	415	431	394	408	386	374	404	407	381	371	376	345	256	57	5005
CAMPBELL COUNTY	473	500	456	484	470	432	470	530	483	435	513	517	378	121	6262
CANNON COUNTY	200	169	142	180	167	173	188	161	222	200	228	192	161	6	2389
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*HOLLOW ROCK-BR	48	49	54	61	54	50	52	84	50	55	72	58	52	6	745
*HUNTINGDON	107	104	96	89	111	113	88	117	93	108	118	107	83	8	1342
*MCKENZIE	134	141	124	110	115	120	87	107	123	88	99	96	88	3	1435
*SOUTH CARROLL	20	28	24	41	38	28	29	25	38	32	44	35	30	5	417
*WEST CARROLL	78	75	78	81	71	70	90	82	88	95	95	84	99	3	1089
CARTER COUNTY	495	538	501	477	443	472	467	484	505	485	498	414	339	75	6193
ELIZABETHTON	126	135	136	128	134	130	142	158	147	187	216	204	183	5	2031
CHEATHAM COUNTY	541	555	534	513	513	333	289	348	370	611	621	572	498	48	6346
CHESTER COUNTY	216	231	198	223	193	186	216	216	241	236	206	162	161	25	2710
CLAIBORNE COUNTY	413	395	378	378	347	354	370	356	384	423	414	381	331	132	5056
CLAY COUNTY	105	106	92	71	97	84	86	90	94	116	95	76	92	19	1223
COCKE COUNTY	333	418	359	322	360	331	346	354	375	500	492	449	335	47	5021
NEWPORT	107	102	81	93	96	81	67	61	66	0	0	0	0	6	760
COFFEE COUNTY	341	331	336	291	261	303	313	354	338	340	507	456	445	35	4651
MANCHESTER	186	133	161	133	124	140	124	86	84	127	0	0	0	50	1348
TULLAHOMA	241	258	248	248	283	260	276	273	310	315	348	329	263	51	3703
CROCKETT COUNTY	73	82	75	63	68	61	117	213	204	257	240	198	183	13	1847
ALAMO	78	75	69	72	90	77	68	0	0	0	0	0	0	3	532
BELLS	70	76	63	58	59	66	0	0	0	0	0	0	0	4	396
CUMBERLAND COUNTY	631	561	554	610	566	586	552	593	567	645	664	506	412	64	7511
DAVIDSON COUNTY	6813	7009	6571	6284	5917	5771	5680	5528	5511	6981	5588	5014	4439	1501	78607
DECATUR COUNTY	134	131	144	96	109	137	132	134	137	130	125	109	115	4	1637
DEKALB COUNTY	261	224	246	207	249	210	233	207	216	236	247	217	181	19	2953
DICKSON COUNTY	662	771	655	636	576	610	671	651	630	685	712	672	592	142	8665
DYER COUNTY	289	279	230	269	229	241	257	260	283	269	273	300	235	90	3504
DYERSBURG	262	283	314	292	260	298	307	311	332	294	291	245	201	93	3783
FAYETTE COUNTY	347	372	336	312	310	260	296	289	286	286	296	240	206	39	3875
FENTRESS COUNTY	236	219	254	220	232	220	241	240	227	81	79	67	74	37	2427

TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2006-2007

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
FRANKLIN COUNTY	490	497	503	447	453	451	461	447	461	413	494	450	436	76	6079
HUMBOLDT	133	114	123	91	103	115	119	116	123	135	144	101	88	8	1513
*MILAN	191	181	173	133	163	157	172	158	150	173	146	163	162	21	2143
*TRENTON	125	117	138	112	122	112	106	107	108	122	115	115	96	10	1505
*BRADFORD	51	37	37	34	40	50	48	57	61	59	66	43	47	0	630
*GIBSON CO. SPEC.	285	254	198	216	235	224	260	228	236	227	222	220	161	35	3001
GILES COUNTY	349	375	391	339	307	334	329	338	378	419	404	360	315	18	4656
GRAINGER COUNTY	279	273	265	282	266	257	291	268	279	266	299	256	274	47	3602
GREENE COUNTY	573	576	586	559	546	537	578	581	567	654	666	538	548	60	7569
GREENEVILLE	192	219	230	197	179	201	221	237	221	298	238	220	234	33	2920
GRUNDY COUNTY	199	162	188	160	153	147	152	152	154	225	181	162	152	85	2272
HAMBLÉN COUNTY	872	841	785	782	730	729	741	778	737	914	847	672	596	178	10202
HAMILTON COUNTY	3487	3662	3316	3180	3187	3140	3538	3241	3180	3637	3294	2962	2706	643	43173
HANCOCK COUNTY	79	75	85	71	69	82	82	73	92	64	84	84	63	19	1022
HARDEMAN COUNTY	333	396	334	325	318	348	326	329	379	398	382	296	274	61	4499
HARDIN COUNTY	311	311	277	290	310	281	294	314	325	384	345	319	284	61	4106
HAWKINS COUNTY	617	638	620	590	564	579	560	605	588	787	724	609	529	68	8078
ROGERSVILLE	66	84	82	77	70	75	76	75	70	0	0	0	0	1	676
HAYWOOD COUNTY	305	303	258	241	270	253	243	336	281	309	280	216	203	122	3620
HENDERSON COUNTY	260	270	266	244	250	236	307	253	256	362	356	316	311	34	3721
LEXINGTON	145	127	120	119	97	132	107	112	109	0	0	0	0	19	1087
HENRY COUNTY	195	218	182	237	186	187	191	212	224	7	403	377	303	28	2950
*PARIS	170	162	191	153	147	134	143	174	135	0	0	0	0	0	1409
HICKMAN COUNTY	320	304	302	285	315	279	277	306	316	336	333	274	292	71	4010
HOUSTON COUNTY	129	112	123	111	108	101	139	114	122	137	137	87	102	7	1529
HUMPHREYS COUNTY	231	238	232	234	205	194	232	247	243	255	297	220	245	51	3124
JACKSON COUNTY	118	130	124	115	109	124	136	128	129	171	141	132	113	22	1692
JEFFERSON COUNTY	867	637	588	564	623	565	614	589	642	624	632	555	519	54	8073
JOHNSON COUNTY	180	193	203	181	175	153	177	196	200	239	178	159	162	43	2439
KNOX COUNTY	3998	4528	4378	4198	4234	4097	4194	4164	4239	4340	4394	4435	4047	1289	56535
LAKE COUNTY	89	80	75	89	87	61	75	82	82	76	71	70	67	7	1011
LAUDERDALE COUNTY	455	411	372	336	340	338	351	351	327	347	387	323	299	0	4637
LAWRENCE COUNTY	619	540	511	508	516	480	511	541	554	545	575	560	509	57	7026
LEWIS COUNTY	164	139	163	141	155	137	169	141	151	164	164	153	130	3	1974
LINCOLN COUNTY	284	320	297	315	278	272	293	277	314	332	428	443	374	69	4296
FAYETTEVILLE	123	117	107	102	107	93	101	86	107	92	0	0	0	3	1038
LOUDON COUNTY	498	481	482	454	458	446	468	456	468	237	287	261	194	52	5242
LENOIR CITY	98	102	131	104	104	89	130	123	114	332	350	295	285	19	2276
MCMINN COUNTY	445	435	422	376	387	424	406	435	454	541	691	591	504	35	6146
ATHENS	199	211	186	209	160	196	168	163	162	178	0	0	0	26	1858
ETOWAH	41	49	48	37	35	46	44	59	47	0	0	0	0	0	406
MCNAIRY COUNTY	401	363	330	333	330	329	318	350	354	369	351	312	308	79	4527



TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2006-2007

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
MACON COUNTY	322	311	295	287	285	322	298	301	322	338	314	231	277	34	3937
MADISON COUNTY	1123	1193	1139	1092	1055	1044	1040	1134	1108	1343	1308	987	935	175	14676
MARION COUNTY	413	387	352	349	358	344	322	336	323	290	309	295	243	60	4381
*RICHARD CITY	21	27	23	22	21	16	21	31	31	32	35	37	40	0	357
MARSHALL COUNTY	453	453	390	382	385	380	383	429	429	468	449	396	303	37	5337
MAURY COUNTY	1066	1023	956	981	902	914	863	894	920	1076	987	835	819	157	12393
MEIGS COUNTY	164	136	148	148	152	146	143	137	147	162	152	146	115	33	1929
MONROE COUNTY	423	382	404	344	382	383	333	386	387	705	589	480	509	46	5753
SWEETWATER	173	205	145	175	144	157	155	180	178	0	0	0	0	13	1525
MONTGOMERY COUNTY	2558	2798	2450	2361	2303	2362	2221	2305	2286	2535	2229	2105	1871	585	30969
MOORE COUNTY	69	74	64	79	77	83	80	79	72	74	76	64	82	1	974
MORGAN COUNTY	272	263	263	242	237	245	264	249	263	271	299	251	223	60	3402
OBION COUNTY	307	356	334	315	281	319	355	309	357	345	333	291	275	41	4218
UNION CITY	143	119	113	101	121	94	109	72	101	108	79	88	83	6	1337
OVERTON COUNTY	303	266	285	298	272	291	277	248	263	303	259	241	234	31	3571
PERRY COUNTY	84	85	92	77	99	94	85	98	88	87	86	84	90	7	1156
PICKETT COUNTY	52	75	63	47	54	44	39	48	48	56	58	53	50	11	698
POLK COUNTY	204	216	198	227	222	197	217	194	206	204	235	205	187	30	2742
PUTNAM COUNTY	833	891	837	799	835	763	849	713	821	943	779	729	696	235	10723
RHEA COUNTY	331	377	327	309	292	286	271	282	280	405	410	375	378	26	4349
DAYTON	80	95	87	79	70	63	71	89	82	0	0	0	0	2	718
ROANE COUNTY	615	625	596	627	546	578	554	535	600	703	605	541	511	170	7806
ROBERTSON COUNTY	909	914	839	819	840	799	846	808	857	975	797	766	744	92	11005
RUTHERFORD COUNTY	2700	2361	2373	2282	2223	2312	2569	3227	3348	3385	3354	2942	2681	465	36222
MURFREESBORO	1231	1186	1022	1025	992	934	945	0	0	0	0	0	0	40	7375
SCOTT COUNTY	267	235	238	223	218	214	210	189	211	273	226	172	153	17	2846
*ONEIDA	72	131	95	97	87	99	103	100	101	102	120	117	95	12	1331
SEQUATCHIE COUNTY	170	209	169	168	173	134	141	163	190	207	178	127	146	104	2279
SEVIER COUNTY	1270	1188	1112	1087	1104	1139	1181	1126	1190	1475	1228	1096	899	247	15342
SHELBY COUNTY	3631	3533	3491	3774	3595	3640	3708	3799	3907	3912	3577	3435	2909	544	47455
MEMPHIS	9449	9935	9792	9634	9658	9306	9332	9794	9596	11765	10037	8318	7356	0	123972
SMITH COUNTY	251	305	220	270	215	244	232	225	256	273	287	253	258	36	3325
STEWART COUNTY	163	146	173	183	162	165	168	177	152	218	215	169	161	70	2322
SULLIVAN COUNTY	896	945	917	885	895	903	961	993	1033	1168	1106	922	930	160	12714
BRISTOL	298	294	307	295	277	274	321	339	350	428	340	344	295	0	4162
KINGSPORT	496	531	548	530	459	505	527	516	562	601	513	439	455	171	6853
SUMNER COUNTY	1956	2145	2035	2105	2066	2001	2153	2107	2050	2253	2136	1920	1807	391	27125
TIPTON COUNTY	899	977	891	922	879	894	983	926	958	990	1037	837	859	119	12171
TROUSDALE COUNTY	161	87	112	89	90	112	86	102	99	132	127	107	103	36	1443
UNICOI COUNTY	235	190	228	203	196	190	179	170	203	225	209	204	191	58	2681
UNION COUNTY	179	159	197	178	178	194	231	228	240	256	249	238	261	14	2802
VAN BUREN COUNTY	58	57	55	63	69	52	67	65	53	84	74	69	46	1	813

**TABLE 8 - NET ENROLLMENT - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2006-2007**

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
WARREN COUNTY	560	549	527	495	489	505	471	469	461	550	517	425	431	79	6528
WASHINGTON COUNTY	683	709	735	713	664	693	693	663	730	764	818	754	759	91	9469
JOHNSON CITY	728	721	723	682	660	599	685	631	573	616	653	557	465	90	8383
WAYNE COUNTY	204	206	178	182	160	172	164	195	201	232	225	203	202	0	2524
WEAKLEY COUNTY	396	430	433	376	379	387	399	440	372	453	421	380	337	53	5256
WHITE COUNTY	327	332	307	303	316	290	293	323	322	367	356	310	295	59	4200
WILLIAMSON COUNTY	2212	2162	2278	2157	2030	2068	2097	1995	1971	2558	2548	2393	2296	0	28765
*FRANKLIN	469	503	474	450	455	468	472	451	430	0	0	0	0	43	4215
WILSON COUNTY	1044	1030	992	1006	988	920	976	1021	1037	1475	1487	1307	1144	73	14500
*LEBANON	427	421	386	329	362	329	298	311	298	0	0	0	0	72	3233
	80178	81425	77927	75891	74340	73416	74829	75460	76074	84743	79442	70646	64141	12118	1000630
<b>TOTAL</b>	<b>80,178</b>	<b>81,425</b>	<b>77,927</b>	<b>75,891</b>	<b>74,340</b>	<b>73,416</b>	<b>74,829</b>	<b>75,460</b>	<b>76,074</b>	<b>84,743</b>	<b>79,442</b>	<b>70,646</b>	<b>64,141</b>	<b>12,118</b>	<b>1,000,630</b>

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2006-07

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
ANDERSON COUNTY	6,739	141	985	472	29	0
CLINTON	839	8	24	0	0	126
OAK RIDGE	4,275	57	497	296	0	0
BEDFORD COUNTY	7,363	173	698	460	1	15
BENTON COUNTY	1,950	8	55	30	2	16
BLED SOE COUNTY	1,781	77	118	76	4	0
BLOUNT COUNTY	11,024	383	1,032	520	15	151
ALCOA	1,526	48	112	58	3	0
MARYVILLE	4,783	95	243	172	5	110
BRADLEY COUNTY	9,583	128	697	413	19	0
CLEVELAND	4,365	129	251	186	1	46
CAMPBELL COUNTY	5,259	292	332	209	2	16
CANNON COUNTY	2,070	43	178	3	0	24
CARROLL COUNTY	0	0	0	5	0	0
*HOLLOW ROCK-BR	683	14	13	2	0	0
*HUNTINGDON	1,210	35	6	3	3	68
*MCKENZIE	1,356	13	39	27	0	18
*S. CARROLL	397	1	1	1	0	15
*W. CARROLL	1,000	11	49	27	0	32
CARTER COUNTY	5,666	109	500	208	1	46
ELIZABETHTON	1,909	40	97	50	0	26
CHEATHAM COUNTY	6,348	246	804	392	7	8
CHESTER COUNTY	2,569	74	291	122	0	535
CLAIBORNE COUNTY	4,353	268	492	222	3	59
CLAY COUNTY	361	1	0	0	0	75
COCKE COUNTY	4,481	194	925	435	10	11
NEWPORT	684	18	12	6	0	78
COFFEE COUNTY	4,369	110	33	16	34	62
MANCHESTER	1,256	13	22	2	0	44
TULLAHOMA	3,422	52	432	256	0	193
CROCKETT COUNTY	1,050	10	11	2	0	82
ALAMO	493	14	0	0	0	0
BELLS	373	0	9	6	0	0
CUMBERLAND COUNTY	2,842	215	863	562	21	112
DAVIDSON COUNTY	67,335	3,247	31,115	12,244	46	897
DECATUR COUNTY	1,555	15	15	5	0	68
DEKALB COUNTY	2,570	14	163	123	2	99
DICKSON COUNTY	7,979	185	486	234	0	70
DYER COUNTY	3,113	25	92	51	1	45
DYERSBURG	3,401	40	814	262	14	72
FAYETTE COUNTY	3,286	200	968	440	6	147
FENTRESS COUNTY	2,276	45	6	2	0	82
FRANKLIN COUNTY	5,638	67	301	204	0	36
GIBSON COUNTY	0	0	0	0	0	0
HUMBOLDT	1,339	18	183	75	0	191
*MILAN	2,003	27	40	17	0	164
*TRENTON	1,405	5	166	117	0	58
*BRADFORD	590	6	38	27	0	6
*GIBSON CO. SPEC.	2,794	48	83	41	2	24
GILES COUNTY	4,191	131	217	143	2	74
GRAINGER COUNTY	3,300	52	172	70	1	67
GREENE COUNTY	6,909	188	885	464	15	58

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2006-07

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
GREENEVILLE	2,650	77	190	150	0	40
GRUNDY COUNTY	1,379	21	174	57	0	57
HAMBLÉN COUNTY	9,203	312	780	462	53	0
HAMILTON COUNTY	37,911	1,890	10,042	5,392	385	747
HANCOCK COUNTY	990	6	73	45	0	20
HARDEMAN COUNTY	4,110	121	714	397	3	5
HARDIN COUNTY	3,621	115	149	82	171	102
HAWKINS COUNTY	7,284	337	1,027	473	9	180
ROGERSVILLE	630	13	44	30	0	0
HAYWOOD COUNTY	3,181	131	166	68	0	196
HENDERSON COUNTY	3,348	96	237	137	13	42
LEXINGTON	1,058	13	9	4	0	2
HENRY COUNTY	2,338	50	4	7	2	55
*PARIS	1,529	21	32	29	0	0
HICKMAN COUNTY	3,715	112	31	16	0	165
HOUSTON COUNTY	1,395	66	176	103	1	26
HUMPHREYS COUNTY	2,910	49	90	8	0	10
JACKSON COUNTY	1,530	70	8	0	0	41
JEFFERSON COUNTY	6,980	106	935	618	2	95
JOHNSON COUNTY	1,093	85	292	105	1	22
KNOX COUNTY	38,821	495	13,413	5,196	34	95
LAKE COUNTY	769	20	165	0	0	4
LAUDERDALE COUNTY	3,190	120	1,405	0	0	49
LAWRENCE COUNTY	6,344	1	231	99	5	29
LEWIS COUNTY	687	63	20	15	2	11
LINCOLN COUNTY	3,638	40	361	191	5	33
FAYETTEVILLE	947	6	19	6	0	1
LOUDON COUNTY	4,942	143	401	266	8	27
LENOIR CITY	1,910	132	311	174	12	17
MCMINN COUNTY	5,340	208	448	212	0	66
ATHENS	1,710	7	60	22	0	5
ETOWAH	360	7	23	10	2	0
MCNAIRY COUNTY	4,122	94	292	168	7	51
MACON COUNTY	3,507	148	35	21	4	190
MADISON COUNTY	12,866	664	5,424	1,890	1	91
MARION COUNTY	3,961	118	63	42	1	176
*RICHARD CITY	336	8	12	11	0	0
MARSHALL COUNTY	4,993	90	342	98	7	20
MAURY COUNTY	10,843	503	1,208	543	3	241
MEIGS COUNTY	1,760	35	239	82	0	8
MONROE COUNTY	5,173	154	1,185	279	7	49
SWEETWATER	1,427	29	151	58	0	17
MONTGOMERY COUNTY	26,421	710	3,743	2,416	102	387
MOORE COUNTY	329	0	15	4	0	59
MORGAN COUNTY	3,146	93	193	118	10	22
OBION COUNTY	3,852	145	250	177	0	62
UNION CITY	1,351	55	146	51	1	10
OVERTON COUNTY	3,231	54	39	21	2	27
PERRY COUNTY	1,077	31	52	19	0	213
PICKETT COUNTY	620	15	1	0	0	10
POLK COUNTY	2,537	40	139	121	17	0
PUTNAM COUNTY	9,830	174	914	584	3	0

TABLE 9 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2006-07

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
RHEA COUNTY	3,195	67	477	246	1	33
DAYTON	685	28	22	0	0	0
ROANE COUNTY	6,853	291	193	107	3	9
ROBERTSON COUNTY	8,639	394	1,653	410	0	14
RUTHERFORD COUNTY	32,270	704	4,407	1,907	175	105
MURFREESBORO	6,219	99	138	61	0	0
SCOTT COUNTY	2,555	112	215	166	3	25
*ONEIDA	1,264	15	17	0	0	0
SEQUATCHIE COUNTY	2,021	109	519	194	1	98
SEVIER COUNTY	13,071	446	747	514	0	494
SHELBY COUNTY	43,729	1,719	5,590	3,137	218	333
MEMPHIS	91,406	8,843	44,629	22,028	2144	1147
SMITH COUNTY	3,115	76	87	53	4	110
STEWART COUNTY	2,148	38	72	35	2	28
SULLIVAN COUNTY	11,409	566	1,320	635	42	229
BRISTOL	3,646	204	415	259	0	147
KINGSPORT	6,242	119	849	403	13	54
SUMNER COUNTY	23,961	739	2,555	562	1	254
TIPTON COUNTY	11,291	211	1,873	1,073	0	14
TROUSDALE COUNTY	1,244	36	29	19	2	0
UNICOI COUNTY	2,455	37	127	65	3	18
UNION COUNTY	2,768	59	793	388	3	2
VAN BUREN COUNTY	764	4	5	3	0	15
WARREN COUNTY	6,060	95	691	459	1	1
WASHINGTON COUNTY	8,962	100	292	184	0	699
JOHNSON CITY	6,898	117	441	0	0	174
WAYNE COUNTY	2,185	3	12	0	0	69
WEAKLEY COUNTY	3,567	131	200	7	0	22
WHITE COUNTY	3,790	139	167	103	10	8
WILLIAMSON COUNTY	27,100	148	431	325	0	164
*FRANKLIN	3,417	25	16	1	0	7
WILSON COUNTY	13,477	428	1,656	1,064	14	162
*LEBANON	3,016	65	211	20	1	1
<b>GRAND TOTAL</b>	<b>852,380</b>	<b>31,593</b>	<b>162,887</b>	<b>75,263</b>	<b>3,763</b>	<b>12,337</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2006-2007**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
ANDERSON COUNTY	172	186	405	437	1,200
CLINTON	0	0	0	0	0
OAK RIDGE	203	162	0	0	365
BEDFORD COUNTY	0	780	100	250	1,130
BENTON COUNTY	0	168	150	85	403
BLED SOE COUNTY	0	0	188	0	188
BLOUNT COUNTY	0	5	685	785	1,475
ALCOA	0	0	0	0	0
MARYVILLE	0	0	0	0	0
BRADLEY COUNTY	0	0	540	0	540
CLEVELAND	0	0	0	0	0
CAMPBELL COUNTY	0	0	0	0	0
CANNON COUNTY	0	176	0	0	176
CARROLL COUNTY	0	0	112	37	149
*HOLLOW ROCK-BR	0	0	0	0	0
*HUNTINGDON	0	0	0	0	0
*MCKENZIE	0	0	0	0	0
*S. CARROLL	0	0	0	20	20
*W. CARROLL	40	57	0	0	97
CARTER COUNTY	154	15	260	0	429
ELIZABETHTON	0	35	0	88	123
CHEATHAM COUNTY	60	51	546	0	657
CHESTER COUNTY	0	175	200	0	375
CLAIBORNE COUNTY	0	200	302	0	502
CLAY COUNTY	0	0	90	51	141
COCKE COUNTY	0	20	211	0	231
NEWPORT	0	0	0	19	19
COFFEE COUNTY	0	167	0	0	167
MANCHESTER	0	0	0	0	0
TULLAHOMA	0	0	430	0	430
CROCKETT COUNTY	0	162	195	0	357
ALAMO	0	60	0	0	60
BELLS	0	50	0	0	50
CUMBERLAND COUNTY	0	0	0	0	0
DAVIDSON COUNTY	0	3,800	4,615	13,053	21,468
DECATUR COUNTY	0	199	260	0	459
DEKALB COUNTY	0	106	0	146	252
DICKSON COUNTY	0	0	506	700	1,206
DYER COUNTY	0	157	0	0	157
DYERSBURG	0	102	0	586	688

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL  
BOARDS OF EDUCATION - 2006-2007**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
FAYETTE COUNTY	103	1,031	261	0	1,395
FENTRESS COUNTY	0	40	250	0	290
FRANKLIN COUNTY	71	173	153	0	397
HUMBOLDT	0	241	0	0	241
*MILAN	100	0	0	0	100
*TRENTON	20	119	255	55	449
*BRADFORD	0	0	0	0	0
*GIBSON CO. SPEC.	0	0	0	2,998	2,998
GILES COUNTY	0	72	223	38	333
GRAINGER COUNTY	0	0	160	255	415
GREENE COUNTY	0	150	0	0	150
GREENEVILLE	0	113	804	0	917
GRUNDY COUNTY	0	0	0	0	0
HAMBLÉN COUNTY	0	30	441	72	543
HAMILTON COUNTY	0	57	0	1,701	1,758
HANCOCK COUNTY	0	96	55	115	266
HARDEMAN COUNTY	0	0	0	0	0
HARDIN COUNTY	0	112	284	23	419
HAWKINS COUNTY	0	34	331	0	365
ROGERSVILLE	0	0	0	0	0
HAYWOOD COUNTY	212	305	245	0	762
HENDERSON COUNTY	0	0	0	0	0
LEXINGTON	0	0	0	20	20
HENRY COUNTY	0	43	617	34	694
*PARIS	60	0	0	0	60
HICKMAN COUNTY	40	28	220	109	397
HOUSTON COUNTY	0	89	0	31	120
HUMPHREYS COUNTY	0	82	148	168	398
JACKSON COUNTY	0	45	141	0	186
JEFFERSON COUNTY	20	110	353	0	483
JOHNSON COUNTY	103	200	170	74	547
KNOX COUNTY	0	0	0	0	0
LAKE COUNTY	0	0	0	0	0
LAUDERDALE COUNTY	0	0	0	0	0
LAWRENCE COUNTY	0	5	358	300	663
LEWIS COUNTY	0	191	0	0	191
LINCOLN COUNTY	0	0	0	0	0
FAYETTEVILLE	0	0	0	0	0
LOUDON COUNTY	0	28	0	0	28
LENOIR CITY	0	0	376	0	376

**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2006-2007**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
MCMINN COUNTY	0	89	250	79	418
ATHENS	150	263	527	738	1,678
ETOWAH	0	0	0	20	20
MCNAIRY COUNTY	20	318	272	346	956
MACON COUNTY	0	121	236	31	388
MADISON COUNTY	0	449	0	385	834
MARION COUNTY	0	0	252	115	367
*RICHARD CITY	0	0	0	0	0
MARSHALL COUNTY	0	0	200	0	200
MAURY COUNTY	0	1,099	0	0	1,099
MEIGS COUNTY	0	49	249	0	298
MONROE COUNTY	0	281	225	110	616
SWEETWATER	0	125	0	0	125
MONTGOMERY COUNTY	0	644	1,024	0	1,668
MOORE COUNTY	0	0	0	0	0
MORGAN COUNTY	0	0	0	0	0
OBION COUNTY	30	115	80	0	225
UNION CITY	0	0	0	0	0
OVERTON COUNTY	0	0	0	0	0
PERRY COUNTY	0	33	0	0	33
PICKETT COUNTY	0	0	0	0	0
POLK COUNTY	0	0	340	0	340
PUTNAM COUNTY	0	225	547	380	1,152
RHEA COUNTY	0	28	25	112	165
DAYTON	0	0	0	0	0
ROANE COUNTY	25	60	0	0	85
ROBERTSON COUNTY	0	978	669	0	1,647
RUTHERFORD COUNTY	0	1,298	1,554	325	3,177
MURFREESBORO	405	580	0	441	1,426
SCOTT COUNTY	0	120	0	0	120
*ONEIDA	0	57	0	41	98
SEQUATCHIE COUNTY	0	38	177	0	215
SEVIER COUNTY	176	52	508	135	871
SHELBY COUNTY	0	1,154	0	0	1,154
MEMPHIS	0	6,656	0	2,261	8,917
SMITH COUNTY	0	121	225	0	346
STEWART COUNTY	0	0	150	0	150
SULLIVAN COUNTY	0	192	117	0	309
BRISTOL	0	240	0	0	240
KINGSPORT	0	141	50	121	312



**TABLE 10 - PROGRAMS OF EDUCATION OTHER THAN KINDERGARTEN THROUGH TWELVE RUN BY LOCAL BOARDS OF EDUCATION - 2006-2007**

	HEADSTART	SUMMER SCHOOL	ADULT BASIC EDUCATION	OTHER PUPILS	TOTALS
SUMNER COUNTY	0	225	1,693	0	1,918
TIPTON COUNTY	0	240	328	349	917
TROUSDALE COUNTY	0	0	0	0	0
UNICOI COUNTY	0	192	115	114	421
UNION COUNTY	0	43	220	0	263
VAN BUREN COUNTY	0	5	17	45	67
WARREN COUNTY	0	30	54	0	84
WASHINGTON COUNTY	0	808	0	21	829
JOHNSON CITY	0	110	592	8,273	8,975
WAYNE COUNTY	287	512	170	2,505	3,474
WEAKLEY COUNTY	0	0	325	98	423
WHITE COUNTY	0	227	371	0	598
WILLIAMSON COUNTY	0	0	0	0	0
*FRANKLIN	64	34	0	0	98
WILSON COUNTY	0	0	521	0	521
*LEBANON	0	13	0	1,099	1,112
<b>GRAND TOTAL</b>	<b>2,515</b>	<b>28,192</b>	<b>27,723</b>	<b>40,394</b>	<b>98,824</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2006-2007

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***	
ANDERSON COUNTY	498	52	13	181	142	74	31	155	9	**	**	**	**	0	16	21	44	**	1245	
CLINTON	23	**	20	40	33	**	**	**	0	0	**	0	0	0	0	**	16	0	147	
OAK RIDGE	211	29	315	155	66	29	19	98	**	0	**	0	**	0	9	9	73	0	1024	
BEDFORD COUNTY	400	71	16	213	105	20	22	89	11	**	10	**	**	0	9	30	10	**	1018	
BENTON COUNTY	171	21	11	97	25	8	9	**	**	0	**	0	**	0	8	**	36	0	398	
BLED SOE COUNTY	119	15	53	41	52	7	6	15	0	0	6	**	**	0	10	14	42	0	383	
BLOUNT COUNTY	574	74	12	347	195	63	34	229	11	0	**	**	**	0	49	56	89	**	1745	
ALCOA	99	7	8	29	27	**	7	23	0	0	0	0	**	0	**	12	16	0	234	
MARYVILLE	175	20	**	132	74	26	49	105	8	0	6	**	**	0	8	7	19	**	639	
BRADLEY COUNTY	295	56	**	173	104	33	12	96	9	**	**	**	**	0	11	19	69	**	893	
CLEVELAND	219	45	32	101	56	32	35	56	7	0	7	**	**	0	11	26	76	**	716	
CAMPBELL COUNTY	184	62	**	246	92	7	8	12	**	0	14	**	**	0	20	71	26	**	753	
CANNON COUNTY	132	14	35	111	37	**	6	26	**	0	**	0	**	0	**	30	19	**	424	
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	52	9	17	21	**	**	**	11	0	0	**	0	0	**	0	**	0	0	122	
*HUNTINGDON	59	14	30	49	8	**	0	8	0	**	0	0	0	0	8	**	8	0	188	
*MCKENZIE	62	23	32	51	21	**	**	7	0	0	**	0	0	0	**	**	**	**	209	
*S. CARROLL	22	6	17	10	**	**	**	**	0	0	0	0	0	**	0	**	0	0	67	
*W. CARROLL	84	12	21	33	**	**	6	15	0	0	**	0	0	**	**	**	6	0	188	
CARTER COUNTY	367	81	74	196	11	7	7	102	**	**	**	0	**	0	13	38	73	**	986	
ELIZABETHTON	122	13	18	68	10	**	**	31	**	0	**	**	**	0	**	**	19	**	303	
CHEATHAM COUNTY	262	29	8	146	159	20	17	77	7	**	9	0	**	0	10	28	18	7	801	
CHESTER COUNTY	86	13	44	34	24	**	10	13	**	0	0	0	0	**	**	**	26	**	266	
CLAIBORNE COUNTY	243	37	55	106	36	8	18	82	9	0	9	**	**	0	18	42	28	**	698	
CLAY COUNTY	78	9	20	39	6	**	**	**	0	0	**	0	0	**	12	**	**	0	177	
COCKE COUNTY	403	65	40	123	36	14	19	68	**	**	**	0	**	0	**	18	54	**	858	
NEWPORT	15	**	12	44	**	0	**	**	0	0	**	0	**	0	0	6	11	0	98	
COFFEE COUNTY	215	31	39	115	115	16	20	69	9	0	6	0	**	0	**	53	18	**	715	
MANCHESTER	52	9	24	81	39	**	**	16	0	0	**	0	**	0	**	20	28	**	285	
TULLAHOMA	239	32	34	133	77	7	20	63	**	0	8	0	0	**	8	20	**	**	647	
CROCKETT COUNTY	74	20	16	16	**	7	**	20	**	0	**	0	**	0	**	**	6	0	173	
ALAMO	12	8	8	22	12	0	**	**	0	0	0	0	**	0	0	0	**	0	74	
BELLS	8	**	0	16	6	**	**	0	0	0	0	0	0	0	0	0	**	0	36	
CUMBERLAND COUNTY	323	52	61	235	121	17	17	88	12	0	12	0	**	0	9	69	68	**	1093	
DAVIDSON COUNTY	3,689	1,161	136	1,192	1,596	922	427	1,038	119	47	152	29	46	0	24	275	545	48	11,446	
DECATUR COUNTY	190	16	74	67	47	**	8	13	**	0	0	0	**	0	**	**	**	0	431	
DEKALB COUNTY	115	15	52	87	87	12	7	22	**	**	0	0	**	0	**	24	29	0	459	
DICKSON COUNTY	349	58	78	263	233	18	41	80	13	0	15	**	8	0	21	44	79	**	1303	
DYER COUNTY	168	35	119	42	13	11	**	26	**	0	**	**	**	0	6	20	28	0	478	
DYERSBURG	135	72	38	70	23	**	9	16	0	0	**	0	0	**	29	26	**	**	427	
FAYETTE COUNTY	191	72	10	101	41	11	8	27	0	0	**	0	**	0	9	82	33	**	591	
FENTRESS COUNTY	138	26	50	111	25	**	**	8	**	0	**	0	**	0	12	**	47	0	433	
FRANKLIN COUNTY	316	38	**	156	188	13	17	87	**	**	**	0	0	0	11	64	51	**	948	
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	106	22	16	26	**	**	**	6	**	0	**	**	0	0	7	8	7	**	213	
*MILAN	146	16	77	29	29	13	7	20	0	0	**	0	**	0	7	**	10	**	363	
*TRENTON	60	10	**	23	25	**	**	13	0	0	0	0	**	0	**	9	9	0	158	
*BRADFORD	37	**	**	23	7	**	0	**	0	0	**	0	0	**	**	**	**	0	84	
*GIBSON CO. SPEC.	174	25	94	98	17	10	8	39	**	**	0	0	0	0	10	**	60	**	546	
GILES COUNTY	175	26	61	97	44	7	17	50	**	0	**	**	0	0	11	40	32	0	565	
GRAINGER COUNTY	164	26	64	94	60	12	11	57	7	0	**	**	**	0	7	33	33	0	574	

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2006-2007

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
GREENE COUNTY	521	59	66	170	68	36	8	113	11	0	13	**	8	0	26	73	79	**	1256
GREENEVILLE	193	21	132	55	56	19	6	26	**	0	**	0	**	0	**	9	20	**	549
GRUNDY COUNTY	303	12	8	81	73	0	7	27	**	0	**	0	**	0	**	**	30	**	557
HAMBLEN COUNTY	332	67	**	240	103	54	35	178	6	**	14	0	6	0	20	63	102	**	1227
HAMILTON COUNTY	1588	289	1665	674	996	78	203	880	24	24	29	9	24	0	71	98	249	19	6920
HANCOCK COUNTY	63	13	**	39	22	**	**	20	**	0	**	0	**	0	**	22	**	**	195
HARDEMAN COUNTY	221	73	62	74	36	26	9	77	**	0	**	0	**	0	18	48	108	**	760
HARDIN COUNTY	218	39	54	101	24	**	**	32	**	0	**	0	**	0	18	29	26	0	555
HAWKINS COUNTY	514	38	20	224	86	42	29	169	6	**	9	**	**	0	26	38	63	**	1275
ROGERSVILLE	15	**	0	15	**	0	**	6	0	0	0	0	0	0	**	**	**	0	47
HAYWOOD COUNTY	84	79	97	93	39	**	9	41	0	**	**	0	**	0	9	44	50	**	558
HENDERSON COUNTY	234	38	30	74	20	9	7	10	**	**	**	0	0	0	15	7	38	**	489
LEXINGTON	64	8	**	22	25	**	**	9	0	0	0	0	0	0	6	0	18	0	156
HENRY COUNTY	143	28	67	96	84	**	10	69	**	0	**	0	**	0	13	**	12	**	543
*PARIS	45	10	41	41	39	**	**	14	0	0	**	0	**	0	**	**	15	0	218
HICKMAN COUNTY	272	23	**	61	31	69	20	61	9	0	**	0	**	0	12	22	55	**	645
HOUSTON COUNTY	86	6	50	38	39	**	**	33	**	0	**	**	0	0	**	10	19	0	296
HUMPHREYS COUNTY	206	11	52	91	28	17	11	40	**	0	**	0	**	0	10	12	38	**	526
JACKSON COUNTY	136	15	**	38	13	6	**	43	**	0	**	0	0	0	0	17	7	0	287
JEFFERSON COUNTY	175	29	26	214	246	33	22	112	16	0	8	**	7	0	7	36	28	**	966
JOHNSON COUNTY	168	22	54	66	**	**	**	42	**	0	**	0	**	0	**	23	24	**	421
KNOX COUNTY	2265	264	**	1117	810	406	412	463	50	6	56	14	23	0	215	287	0	20	6410
LAKE COUNTY	82	20	0	44	**	**	6	7	0	0	**	**	0	**	**	**	21	0	195
LAUDERDALE COUNTY	190	71	197	98	234	**	8	46	**	0	**	0	6	0	**	12	7	0	883
LAWRENCE COUNTY	462	34	92	136	41	25	15	119	7	**	6	0	**	0	24	60	53	**	1079
LEWIS COUNTY	59	14	**	44	60	31	6	10	0	**	**	0	0	0	9	10	34	0	283
LINCOLN COUNTY	156	32	12	103	34	10	15	45	**	**	7	**	**	0	11	26	21	**	479
FAYETTEVILLE	15	**	0	40	22	0	**	9	0	0	0	0	0	0	**	**	9	0	104
LOUDON COUNTY	193	31	87	118	21	9	13	72	**	0	12	0	**	0	**	36	36	0	640
LENOIR CITY	101	12	**	42	51	**	**	25	**	**	**	0	0	0	**	15	**	**	274
MCMINN COUNTY	324	42	65	135	80	9	15	119	19	0	9	0	**	0	**	59	54	**	937
ATHENS	56	**	53	76	11	**	12	27	**	0	0	0	0	0	**	6	22	0	272
ETOWAH	29	0	6	15	7	0	**	**	**	0	**	0	0	0	**	**	**	0	68
MCNAIRY COUNTY	139	47	52	101	8	23	11	52	0	0	**	0	**	0	8	38	38	**	529
MACON COUNTY	187	18	0	91	96	7	8	37	7	0	**	0	**	0	**	10	15	**	487
MADISON COUNTY	712	199	467	321	195	95	57	128	**	0	12	**	**	0	80	139	136	**	2557
MARION COUNTY	280	45	18	89	39	6	13	14	**	**	**	0	6	0	11	69	30	**	632
*RICHARD CITY	11	7	**	**	0	0	**	0	0	0	0	0	0	0	**	**	0	0	28
MARSHALL COUNTY	181	21	40	99	37	18	8	35	**	0	8	0	**	0	9	23	30	**	516
MAURY COUNTY	636	101	203	335	218	74	71	150	12	**	21	0	**	0	30	43	158	**	2061
MEIGS COUNTY	59	17	17	81	46	**	**	53	**	0	0	0	**	0	**	21	17	**	326
MONROE COUNTY	359	54	121	126	21	18	12	86	6	0	7	**	**	0	11	57	41	**	925
SWEETWATER	60	14	**	69	28	7	**	8	**	0	**	0	**	0	**	**	22	**	226
MONTGOMERY COUNTY	1,222	250	606	758	349	191	193	346	43	**	25	7	19	0	47	98	264	**	4,423
MOORE COUNTY	63	7	6	25	28	**	**	23	**	0	**	0	0	0	**	**	**	0	168
MORGAN COUNTY	155	25	59	146	83	17	10	61	**	0	**	**	**	0	8	16	**	0	588
OBION COUNTY	279	40	158	76	13	12	7	60	**	**	**	**	**	**	7	**	23	0	687
UNION CITY	80	18	0	10	24	**	**	6	0	0	0	0	0	0	**	**	8	0	156
OVERTON COUNTY	277	22	122	73	31	7	6	30	**	0	**	0	7	0	**	**	**	**	593
PERRY COUNTY	52	9	23	37	60	7	**	19	**	0	**	0	**	0	**	**	17	0	239
PICKETT COUNTY	32	9	0	24	10	0	**	7	**	0	0	0	**	0	0	**	**	0	92

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2006-2007

	LEARNING DISABLED	MENTALLY RETARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED	FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL***
POLK COUNTY	126	26	30	92	10	**	7	21	**	0	**	0	0	0	10	16	25	**	370
PUTNAM COUNTY	630	75	184	216	93	36	59	199	15	**	21	0	13	0	22	49	99	**	1718
RHEA COUNTY	105	41	**	62	94	12	14	74	**	0	**	**	0	9	24	30	**	478	
DAYTON	44	**	0	21	15	**	**	15	0	0	**	**	0	0	**	7	**	116	
ROANE COUNTY	508	46	216	263	64	26	20	148	7	0	9	0	8	0	20	65	47	**	1448
ROBERTSON COUNTY	551	32	212	282	206	36	29	201	14	0	15	**	9	0	12	82	47	**	1730
RUTHERFORD COUNTY	1506	199	1247	343	326	142	116	417	33	8	47	**	21	0	41	169	196	7	4822
MURFREESBORO	161	16	31	186	82	**	36	76	6	**	8	0	10	0	**	19	113	**	753
SCOTT COUNTY	104	69	**	82	72	**	**	13	**	0	**	0	**	0	0	8	0	0	360
*ONEIDA	32	21	0	23	26	**	**	10	**	0	**	0	**	0	**	**	**	0	130
SEQUATCHIE COUNTY	132	18	42	67	22	7	7	34	**	**	**	0	**	0	**	9	73	**	429
SEVIER COUNTY	431	120	218	401	117	51	43	165	12	0	9	**	9	0	41	114	153	**	1890
SHELBY COUNTY	2626	174	2605	579	341	88	203	568	72	0	42	**	28	0	97	58	315	10	7807
MEMPHIS	6,726	3,694	2,349	1,408	1,041	391	262	810	47	**	260	28	73	**	267	957	657	23	19,000
SMITH COUNTY	124	25	13	91	79	**	7	75	**	0	**	**	**	0	**	16	35	6	495
STEWART COUNTY	156	**	8	25	51	11	7	23	**	0	**	**	0	9	16	30	**	347	
SULLIVAN COUNTY	672	118	433	335	38	11	14	285	6	**	7	**	9	0	**	16	233	0	2187
BRISTOL	156	50	29	106	27	20	20	57	**	0	**	0	7	0	**	27	84	0	592
KINGSPOORT	338	32	13	255	58	26	28	181	**	**	7	0	**	0	26	35	76	**	1086
SUMNER COUNTY	1213	110	723	557	679	104	139	510	25	**	32	**	8	0	26	71	120	6	4331
TIPTON COUNTY	507	126	185	287	308	27	34	131	6	0	21	**	**	0	14	59	35	**	1749
TROUSDALE COUNTY	83	9	**	58	39	**	6	10	**	**	**	0	0	**	**	20	0	0	239
UNICOI COUNTY	117	13	14	115	80	**	9	33	**	0	9	0	**	0	12	8	33	0	450
UNION COUNTY	178	23	77	139	23	**	10	28	**	0	**	0	7	0	0	25	25	**	549
VAN BUREN COUNTY	34	**	0	14	12	**	**	13	0	0	**	0	0	0	**	**	**	0	90
WARREN COUNTY	498	75	88	191	40	12	24	178	15	0	13	0	**	0	13	30	45	6	1229
WASHINGTON COUNTY	286	39	43	247	260	16	17	98	8	0	13	**	**	0	8	29	117	**	1192
JOHNSON CITY	463	56	316	139	37	8	23	63	15	**	**	**	**	0	**	7	66	**	1211
WAYNE COUNTY	239	19	48	49	23	6	7	18	**	0	**	**	**	0	8	0	9	**	432
WEAKLEY COUNTY	251	27	97	98	29	13	14	116	7	**	7	0	**	0	6	28	36	**	735
WHITE COUNTY	255	44	91	149	61	15	12	58	**	0	10	0	**	0	**	11	40	**	755
WILLIAMSON COUNTY	970	92	790	408	235	55	172	285	35	**	15	**	16	0	61	42	150	**	3335
*FRANKLIN	184	8	132	96	60	6	35	50	**	**	8	0	6	0	8	**	63	**	662
WILSON COUNTY	567	102	9	306	143	38	36	271	17	**	13	0	8	0	31	51	68	**	1667
*LEBANON	109	38	**	104	62	8	18	84	7	**	**	0	**	0	20	17	28	**	503
<b>TOTAL</b>	<b>47,410</b>	<b>10,407</b>	<b>17,064</b>	<b>20,616</b>	<b>13,688</b>	<b>4,068</b>	<b>3,744</b>	<b>12,481</b>	<b>949</b>	<b>151</b>	<b>1,224</b>	<b>161</b>	<b>581</b>	<b>3</b>	<b>1,938</b>	<b>4,948</b>	<b>7,072</b>	<b>307</b>	<b>146,812</b>

\*SPECIAL SCHOOL DISTRICT

\*\*To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public.

\*\*\*Total includes counts in suppressed cells.

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2006-07

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ANDERSON CO.	439	2,379	2,818	53	0	53	6,479	14	6,369	14	x			26	36	0	0	0	0	0	0	**
OAK RIDGE	541	875	1,416	36	0	36	4,445	0	2,641	0		x		12	18	0	0	0	0	2	0	**
BEDFORD CO.	272	1,196	1,468	75	5	80	5,333	108	5,333	108	x			34	37	0	0	0	0	5	1	10,937
BENTON CO.	0	840	840	34	0	34	2,103	30	2,098	30			x	27	26	0	0	0	0	3	0	**
BLED SOE CO.	79	799	878	25	5	30	2,012	93	1,986	93		x		15	16	0	0	0	0	2	0	922
BLOUNT CO.	0	7,582	7,582	108	6	114	8,674	121	8,327	121			x	70	51	1	0	0	0	9	1	**
MARYVILLE	95	387	482	19	0	19	1,853	45	1,842	45			x	15	4	0	0	0	0	0	0	**
BRADLEY CO.	301	4,000	4,301	56	9	65	8,518	59	8,502	59			x	48	27	2	0	0	0	2	1	9,200
CLEVELAND	84	516	600	28	0	28	3,096	70	3,096	70		x		18	10	4	0	0	0	3	1	10,615
CAMPBELL CO.	172	1,362	1,534	41	0	41	4,572	33	4,572	33			x	25	16	0	0	0	0	0	0	**
CANNON CO.	15	875	890	23	3	26	2,028	30	1,600	30			x	10	15	0	0	0	0	0	0	**
CARROLL CO.	302	1,365	1,667	57	0	57	3,766	24	3,766	24		x		23	34	0	0	0	0	6	0	8,960
CARTER CO.	381	3,149	3,530	79	4	83	5,030	81	4,846	81		x		55	25	0	0	0	0	9	1	8,266
ELIZABETH TON	13	69	82	9	0	9	398	3	378	3		x		15	1	0	0	0	0	2	0	8,518
CHEATHAM CO.	485	1,317	1,802	73	9	82	4,692	55	4,284	55		x		25	47	12	0	0	0	14	1	7,434
CHESTER CO.	164	730	894	32	0	32	2,189	10	2,167	10		x		27	21	0	0	0	0	2	0	10,860
CLAIBORNE CO.	360	3,400	3,760	69	0	69	4,751	49	4,740	49			x	39	28	0	0	0	0	4	0	8,325
CLAY CO.	94	423	517	20	0	20	854	2	690	2		x		19	8	0	0	0	0	1	0	9,143
COCKE CO.	278	1,282	1,560	63	0	63	3,175	37	3,017	35		x		41	10	0	0	0	0	6	0	8,811
COFFEE CO.	211	1,132	1,343	64	0	64	3,263	79	3,029	79		x		20	39	0	0	0	0	5	0	9,141
MANCHESTER	2	10	12	2	0	2	0	28	0	28		x		6	2	0	0	0	0	0	0	**
TULLAHOMA	3	31	34	5	2	7	0	22	0	22		x		2	0	0	0	0	0	0	0	10,000
CROCKETT CO.	4	550	554	23	0	23	1,465	14	1,428	14		x		14	9	0	0	0	0	0	0	7,624
CUMBERLAND CO.	322	1,460	1,782	75	6	81	4,368	62	4,270	62		x		49	29	0	0	0	0	8	0	7,391
DAVIDSON CO.	3,920	15,502	19,422	661	0	661	54,456	2,858	37,020	2,858		x		132	407	32	0	0	0	166	6	18,852
DECATUR CO.	142	740	882	27	0	27	1,692	17	1,672	17		x		20	10	0	0	0	0	3	0	8,400
DEKALB CO.	154	873	1,027	39	0	39	1,954	49	1,623	44		x		15	21	1	0	0	0	4	1	9,364
DICKSON CO.	275	1,685	1,960	85	0	85	5,916	72	5,388	72		x		55	33	0	0	0	0	7	0	9,890
DYER CO.	264	1,516	1,780	64	14	78	2,853	55	2,461	50		x		43	38	5	0	0	0	3	2	10,836
FAYETTE CO.	210	2,024	2,234	59	0	59	3,554	57	3,404	57		x		27	30	0	1	0	0	4	2	1,164
FENTRESS CO.	750	2,500	3,250	34	0	34	1,900	20	1,848	20		x		21	12	0	0	0	0	0	0	7,728
FRANKLIN CO.	425	4,681	5,106	58	8	66	2,812	98	2,592	98			x	59	40	0	0	0	0	2	0	**
HUMBOLDT	17	164	181	10	0	10	559	7	558	7		x		6	1	0	0	0	0	0	0	10,528
*MILAN	24	246	270	11	0	11	854	8	852	8		x		7	3	0	0	0	0	4	0	9,558
*TRENTON	5	280	285	8	0	8	1,398	6	1,397	6		x		10	1	0	0	0	0	0	0	10,192
*BRADFORD	2	190	192	7	0	7	415	0	370	0		x		11	2	0	0	0	0	0	0	10,165
*GIBSON CO. SPE	168	737	905	30	1	31	2,386	24	1,956	24		x		26	12	0	0	0	0	2	0	8,697
GILES CO.	196	1,689	1,885	66	0	66	3,266	58	3,135	58		x		33	32	2	1	0	0	5	1	11,184
GRAINGER CO.	450	1,390	1,840	53	4	57	3,152	42	3,152	42			x	26	41	0	0	0	0	2	0	6,606
GREENE CO.	456	2,395	2,851	78	14	92	5,736	103	5,539	63		x		51	33	0	0	0	0	19	0	7,600
GREENEVILLE	31	236	267	16	0	16	1,257	31	1,257	31		x		9	4	0	0	0	0	0	0	5,826
GRUNDY CO.	37	586	623	23	2	25	1,281	20	1,131	20		x		6	18	0	0	0	0	0	0	7,476
HAMBLÉN CO.	229	1,440	1,669	59	0	59	5,457	128	5,109	123		x		35	19	2	0	0	0	16	9	7,436
HAMILTON CO.	2,213	10,411	12,624	203	45	248	32,618	921	29,007	845		x		107	153	8	0	0	0	20	8	11,745
HANCOCK CO.	58	640	698	25	1	26	1,034	3	901	3		x		22	5	0	0	0	0	2	0	6,510

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2006-07

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESIDENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB.	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
HARDEMAN CO.	580	1,749	2,329	81	0	81	3,259	37	3,103	35		x		47	38	1	0	0	0	5	1	765
HARDIN CO.	105	1,150	1,255	43	4	47	2,003	14	1,963	14		x		27	19	1	0	0	0	3	0	6,405
HAWKINS CO.	708	2,620	3,328	77	17	94	8,025	97	7,811	97	x			68	50	4	0	0	0	7	1	7,942
HAYWOOD CO.	205	1,125	1,330	57	4	61	2,456	32	2,447	32		x		26	30	11	0	0	0	7	11	8,800
HENDERSON CO.	0	1,438	1,438	51	0	51	3,195	56	3,100	56			x	27	23	0	0	0	0	2	0	11,000
HENRY CO.	389	4,018	4,407	56	0	56	3,204	18	3,198	18		x		29	25	0	0	0	0	1	0	8,924
*PARIS	39	216	255	15	0	15	849	8	849	8		x		10	3	0	0	0	0	2	0	11,324
HICKMAN CO.	237	1,047	1,284	61	3	64	4,136	28	4,022	28		x		42	19	0	0	0	0	3	0	8,602
HOUSTON CO.	135	526	661	18	0	18	1,481	3	1,378	3		x		9	10	0	0	0	0	0	1	9,900
HUMPHREYS CO.	190	1,397	1,587	44	0	44	2,240	35	2,114	35		x		11	35	0	0	0	0	1	0	9,772
JACKSON CO.	251	829	1,080	31	0	31	1,330	10	1,313	10			x	21	15	3	0	0	0	4	2	9,065
JEFFERSON CO.	427	1,834	2,261	64	12	76	4,402	41	3,675	37		x		38	38	0	0	0	0	3	0	13,696
JOHNSON CO.	111	818	929	36	3	39	2,417	22	2,276	22		x		14	18	0	0	0	0	2	0	708
KNOX CO.	1,457	10,682	12,139	338	41	379	40,362	1,010	36,273	1,010	x			249	259	6	0	0	0	53	1	**
LAKE CO.	45	132	177	11	0	11	411	16	411	13		x		15	4	0	0	0	0	0	0	9,090
LAUDERDALE CO.	315	1,400	1,715	52	1	53	3,244	45	3,238	45		x		36	10	0	0	0	0	2	0	11,465
LAWRENCE CO.	322	1,799	2,121	72	9	81	4,318	82	3,769	66		x		37	55	3	0	0	0	5	0	9,346
LEWIS CO.	108	574	682	26	0	26	1,197	9	1,194	9		x		18	9	0	0	0	0	0	0	9,774
LINCOLN CO.	391	1,117	1,508	54	9	63	2,549	22	2,487	22		x		44	23	0	0	0	0	3	0	7,644
FAYETTEVILLE	1	20	21	8	0	8	321	2	295	2		x		5	2	0	0	0	0	0	0	**
LOUDON CO.	267	2,319	2,586	39	6	45	4,161	38	3,943	34	x			26	18	0	0	0	0	1	0	**
LENOIR CITY	31	31	62	7	0	7	958	7	958	7	x			4	5	0	0	0	0	0	0	**
MCMINN CO.	387	2,015	2,402	68	0	68	3,905	44	3,695	44		x		36	38	0	0	0	0	5	0	**
ATHENS	12	240	252	11	1	12	953	14	794	12		x		9	2	0	0	0	0	1	0	9,151
ETOWAH	11	20	31	2	0	2	198	0	40	0		x		3	0	0	0	0	0	0	0	8,013
MCNAIRY CO.	142	1,350	1,492	43	8	51	4,444	55	4,320	55		x		20	28	0	0	0	0	5	0	8,280
MACON CO.	125	1,425	1,550	52	0	52	3,305	32	3,135	32		x		42	24	1	0	0	0	4	1	8,049
JACKSON-MADISO	807	4,289	5,096	135	0	135	7,476	215	7,446	213		x		49	109	1	0	0	0	52	1	13,472
MARION CO.	305	1,425	1,730	27	0	27	2,256	16	2,256	16	x			18	16	0	0	0	0	1	0	**
MARSHALL CO.	225	1,086	1,311	52	0	52	3,091	42	3,068	42		x		28	23	0	0	0	0	6	0	9,017
MAURY CO.	552	3,209	3,761	120	0	120	10,924	270	9,987	270		x		66	81	0	0	0	0	18	0	10,916
MEIGS CO.	103	551	654	30	4	34	1,961	28	1,942	28		x		28	14	0	0	0	0	0	0	11,700
MONROE CO.	262	2,158	2,420	72	5	77	4,572	36	4,454	35			x	41	58	0	0	0	0	2	0	0
SWEET WATER	2	15	17	0	2	2	0	10	0	10	x			2	1	0	0	0	0	0	0	7,328
MONTGOMERY CO	1,974	9,459	11,433	256	14	270	23,680	629	23,207	569		x		64	193	0	0	0	0	15	1	11,374
MOORE CO.	74	320	394	15	1	16	782	10	778	10		x		15	5	0	0	0	0	1	0	11,001
MORGAN CO.	273	929	1,202	40	5	45	3,097	28	3,047	28		x		24	17	0	0	0	0	5	0	**
OBION CO.	160	1,103	1,263	60	1	61	3,536	35	3,510	35		x		43	36	0	0	0	0	1	0	9,245
UNION CITY	22	43	65	9	0	9	493	1	493	1		x		7	4	0	0	0	0	0	0	**
OVERTON CO.	341	1,681	2,022	37	3	40	3,439	24	3,292	24		x		28	13	6	0	0	0	1	1	9,909
PERRY CO.	79	489	568	21	1	22	877	7	789	5		x		11	12	0	0	0	0	0	0	10,353
PICKETT CO.	39	248	287	12	0	12	608	1	608	1		x		9	2	0	0	0	0	0	0	9,990
POLK CO.	160	845	1,005	35	6	41	1,473	29	1,466	29		x		30	15	0	0	0	0	0	0	8,921
PUTNAM CO.	333	1,256	1,589	51	0	51	2,922	206	2,873	117		x		23	32	1	0	0	0	4	4	9,829
RHEA CO.	192	2,234	2,426	46	8	54	3,395	41	2,703	41		x		26	34	3	0	0	0	1	3	7,655

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2006-07

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ROANE CO.	436	2,319	2,755	73	0	73	4,865	35	4,675	35		x		45	38	0	0	0	0	2	0	11,899
ROBERTSON CO.	294	1,680	1,974	96	0	96	4,824	54	4,818	54		x		44	48	8	0	0	0	21	2	12,154
RUTHERFORD CO.	1,117	6,815	7,932	180	0	180	21,316	332	18,673	331	x			101	154	3	0	0	0	34	3	48,977
MURFREESBORO	57	854	911	22	0	22	2,411	89	1,997	89		x		13	13	3	1	0	0	6	4	12,929
SCOTT CO.	235	762	997	43	0	43	2,271	28	2,270	28		x		30	18	1	0	0	0	0	1	10,493
*ONEIDA	1	53	54	5	1	6	254	19	229	19		x		4	2	0	0	0	0	0	0	9,805
SEQUATCHIE CO.	80	413	493	15	3	18	1,450	18	1,409	17		x		17	5	0	0	0	0	0	0	9,824
SEVIER CO.	759	2,195	2,954	122	24	146	12,663	245	12,372	179		x		68	69	0	0	0	0	15	0	7,750
SHELBY CO.	1,887	8,336	10,223	294	0	294	24,164	450	24,164	450		x		91	175	82	0	0	0	57	6	16,758
MEMPHIS	16,043	21,208	37,251	552	6	558	18,199	2,589	18,199	2,589	x			97	363	11	1	0	0	56	12	35,672
SMITH CO.	220	1,160	1,380	36	2	38	2,546	40	2,450	40		x		34	14	1	0	0	0	0	1	9,328
STEWART CO.	265	1,009	1,274	43	0	43	2,224	19	2,203	19		x		20	24	0	0	0	0	0	1	10,454
SULLIVAN CO.	448	4,585	5,033	134	13	147	12,450	343	12,445	343			x	77	94	0	0	0	0	5	0	8,010
BRISTOL	42	397	439	21	0	21	2,145	0	1,145	0			x	6	19	0	0	0	0	2	0	7,850
KINGSPORT	185	628	813	36	0	36	2,281	75	2,281	75		x		16	16	0	0	0	0	4	0	10,400
SUMNER CO.	1,214	3,558	4,772	201	0	201	16,804	301	14,165	292		x		51	157	4	0	0	0	15	1	8,311
TIPTON CO.	1,117	3,213	4,330	139	20	159	12,815	142	9,897	135		x		72	91	0	0	0	0	11	0	8,800
TROUSDALE CO.	79	590	669	17	1	18	956	6	679	5		x		12	7	0	0	0	0	0	0	9,690
UNICOI CO.	294	610	904	26	6	32	1,790	11	1,713	9		x		21	8	0	0	0	0	4	0	7,500
UNION CO.	109	1,093	1,202	51	0	51	2,893	54	2,783	49			x	36	32	0	0	0	0	1	0	**
VAN BUREN CO.	45	298	343	13	0	13	839	0	824	0		x		3	10	0	0	0	0	0	0	10,112
WARREN CO.	257	1,416	1,673	64	0	64	3,340	97	3,230	97		x		22	43	0	0	0	0	4	0	8,300
WASHINGTON CO.	763	3,227	3,990	94	22	116	8,279	124	7,481	88		x		37	71	0	0	0	0	12	0	9,283
JOHNSON CITY	188	939	1,127	42	11	53	3,344	111	3,185	93		x		19	29	0	0	0	0	10	0	4,240
WAYNE CO.	245	1,105	1,350	54	3	57	1,531	15	1,303	14		x		29	41	0	0	0	0	1	0	8,775
WEAKLEY CO.	341	2,241	2,582	60	0	60	2,693	97	2,520	82		x		24	22	0	0	0	0	2	0	7,924
WHITE CO.	225	1,450	1,675	40	0	40	2,560	15	2,557	15		x		32	11	2	0	0	0	3	1	11,144
WILLIAMSON CO.	1,335	5,930	7,265	212	0	212	24,178	324	16,487	324		x		81	117	4	0	0	0	22	2	12,543
* FRANKLIN	124	518	642	33	0	33	3,733	74	2,785	74		x		11	19	0	0	0	0	1	0	15,732
WILSON CO.	1,669	3,862	5,531	150	0	150	9,463	172	8,151	145			x	55	93	0	0	0	0	9	0	8,986
* LEBANON	47	366	413	25	0	25	1,319	39	1,029	39		x		9	16	0	0	0	0	1	0	12,849
GRAND TOTAL	57,658	241,715	299,373	8,013	418	8,431	612,119	14,969	551,192	14,462	10	95	16	3,958	4,708	229	4	0	0	867	96	1,010,821

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2006-07

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	4	13	24	11	7	3	62	29	12	7	11	2	1	62
OAK RIDGE	1	4	9	10	7	1	32	21	6	3	2	0	0	32
BEDFORD CO.	3	13	12	26	8	4	66	31	17	11	5	2	0	66
BENTON CO.	3	9	13	12	10	6	53	19	9	18	4	2	1	53
BLEDSOE CO.	0	7	8	11	1	0	27	4	14	7	0	2	0	27
BLOUNT CO.	1	16	28	36	30	10	121	57	26	18	13	6	1	121
MARYVILLE	0	0	4	5	4	2	15	9	5	1	0	0	0	15
BRADLEY CO.	6	15	31	18	5	0	75	0	0	0	0	0	0	0
CLEVELAND	1	4	4	6	8	5	28	17	7	3	1	0	0	28
CAMPBELL CO.	1	7	11	11	9	2	41	14	4	9	6	7	1	41
CANNON CO.	0	10	4	8	2	0	24	5	10	3	5	1	0	24
CARROLL CO.	1	14	14	6	9	2	46	21	8	9	7	1	0	46
CARTER CO.	6	24	4	22	22	2	80	14	18	21	23	3	1	80
ELIZABETHTON	0	2	5	3	5	1	16	9	3	3	1	0	0	16
CHEATHAM CO.	3	21	17	20	10	1	72	29	18	16	5	4	0	72
CHESTER CO.	2	8	14	9	11	4	48	19	12	9	4	1	3	48
CLAIBORNE CO.	3	16	18	11	9	4	61	18	11	22	4	3	2	60
CLAY CO.	3	1	4	5	4	0	17	8	4	2	2	1	0	17
COCKE CO.	0	11	4	20	9	1	45	8	10	17	6	4	0	45
COFFEE CO.	4	3	17	14	16	5	59	25	14	8	9	3	0	59
MANCHESTER	0	2	2	3	1	0	8	0	0	0	0	0	0	0
TULLAHOMA	0	0	0	1	1	0	2	0	0	0	0	0	0	0
CROCKETT CO.	3	2	7	9	2	0	23	15	6	1	1	0	0	23
CUMBERLAND CO.	1	3	15	24	25	2	70	23	13	21	13	1	0	71
DAVIDSON CO.	43	121	165	170	39	0	538	258	96	118	54	13	0	539
DECATUR CO.	0	4	2	11	3	2	22	4	7	5	4	2	0	22
DEKALB CO.	3	8	8	10	6	1	36	14	10	6	6	0	0	36
DICKSON CO.	1	19	21	22	22	3	88	29	15	21	15	6	2	88
DYER CO.	5	26	17	24	9	0	81	41	23	17	0	0	0	81
FAYETTE CO.	4	5	17	19	10	2	57	27	12	11	5	2	0	57
FENTRESS CO.	1	8	9	12	0	0	30	10	8	9	2	0	1	30
FRANKLIN CO.	12	14	18	34	14	7	99	45	24	15	7	5	3	99
HUMBOLDT	0	0	4	1	0	0	5	2	2	1	0	0	0	5
*MILAN	1	3	3	2	2	0	11	2	5	3	0	0	0	10
*TRENTON	0	2	0	1	3	1	7	1	3	2	0	0	1	7
*BRADFORD	0	1	1	1	2	1	6	1	1	1	2	1	0	6
*GIBSON CO. SPEC	0	4	8	9	4	1	26	13	7	4	1	1	0	26



TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2006-07

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
GILES CO.	0	4	22	23	13	3	65	30	12	11	12	0	0	65
GRAINGER CO.	4	15	25	19	2	2	67	18	21	19	7	2	0	67
GREENE CO.	5	8	24	26	12	5	80	30	26	19	4	1	0	80
GREENEVILLE	0	4	2	1	3	2	12	0	0	0	0	0	0	0
GRUNDY CO.	0	2	7	8	4	0	21	5	6	3	5	2	0	21
HAMBLEN CO.	0	5	11	20	11	2	49	26	7	7	7	2	0	49
HAMILTON CO.	32	46	53	56	30	5	222	165	21	13	13	7	3	222
HANCOCK CO.	0	8	6	6	2	0	22	4	12	3	2	1	0	22
HARDEMAN CO.	0	12	31	13	8	5	69	24	18	22	1	3	1	69
HARDIN CO.	0	3	10	15	6	3	37	13	4	11	8	0	1	37
HAWKINS CO.	4	14	29	36	33	2	118	59	28	20	8	1	2	118
HAYWOOD CO.	0	10	17	19	8	2	56	0	0	0	0	0	0	0
HENDERSON CO.	2	11	13	12	11	1	50	5	15	14	15	1	0	50
HENRY CO.	1	1	19	12	17	4	54	28	15	10	1	0	0	54
*PARIS	1	2	2	6	2	0	13	5	5	1	2	0	0	13
HICKMAN CO.	2	7	16	10	7	4	46	15	13	12	5	1	0	46
HOUSTON CO.	1	8	2	3	4	1	19	9	5	3	0	1	1	19
HUMPHREYS CO.	1	6	17	7	3	2	36	13	9	10	2	2	0	36
JACKSON CO.	4	14	5	7	6	0	36	2	6	12	10	6	0	36
JEFFERSON CO.	4	13	18	16	15	2	68	33	16	14	4	1	0	68
JOHNSON CO.	0	6	7	10	9	0	32	12	10	5	5	0	0	32
KNOX CO.	30	94	124	130	96	34	508	0	0	0	0	0	0	0
LAKE CO.	1	3	5	2	7	1	19	3	4	5	4	3	0	19
LAUDERDALE CO.	2	6	20	10	6	2	46	30	6	9	1	0	0	46
LAWRENCE CO.	0	12	16	20	17	10	75	20	12	29	9	2	0	72
LEWIS CO.	1	6	9	0	7	0	23	8	3	9	2	0	0	22
LINCOLN CO.	0	6	10	21	9	8	54	15	13	16	7	0	3	54
FAYETTEVILLE	0	1	0	2	4	0	7	0	0	0	0	0	0	0
LOUDON CO.	0	10	8	10	13	3	44	13	11	11	5	4	0	44
LENOIR CITY	0	1	3	3	0	0	7	3	4	0	0	0	0	7
MCMINN CO.	5	7	20	17	3	2	54	20	12	15	7	0	0	54
ATHENS	0	2	3	4	1	1	11	5	3	2	1	0	0	11
ETOWAH	0	1	0	2	0	0	3	1	2	0	0	0	0	3
MCNAIRY CO.	3	4	10	7	16	2	42	10	11	14	7	0	0	42
MACON CO.	2	7	10	8	13	3	43	13	19	6	7	1	0	46
JACKSON-MADISON CO.	1	14	32	38	19	2	106	39	22	27	12	4	0	104
MARION CO.	1	2	11	7	5	1	27	4	2	7	6	6	2	27

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2006-07

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
MARSHALL CO.	3	8	5	12	14	1	43	24	6	2	10	1	0	43
MAURY CO.	2	15	37	59	29	5	147	65	38	29	13	2	0	147
MEIGS CO.	1	4	7	4	6	2	24	7	3	9	3	2	0	24
MONROE CO.	8	26	23	25	11	6	99	0	0	0	0	0	0	0
SWEET WATER	0	0	2	0	1	0	3	1	0	0	2	0	0	3
MONTGOMERY CO.	13	52	80	79	29	4	257	132	60	55	5	3	2	257
MOORE CO.	0	3	5	5	4	3	20	8	5	1	0	0	0	14
MORGAN CO.	4	13	8	9	3	1	38	27	6	4	1	0	0	38
OBION CO.	4	13	20	20	19	3	79	15	13	12	6	1	0	47
UNION CITY	1	5	2	0	2	1	11	0	0	0	0	0	0	0
OVERTON CO.	2	12	4	14	6	3	41	10	13	10	10	0	0	43
PERRY CO.	0	3	8	5	1	1	18	5	3	10	0	0	0	18
PICKETT CO.	0	1	6	4	0	0	11	3	2	5	1	0	0	11
POLK CO.	1	11	10	15	9	0	46	15	19	7	4	2	0	47
PUTNAM CO.	2	8	21	14	8	2	55	20	11	17	7	0	0	55
RHEA CO.	1	13	15	20	9	2	60	33	16	7	4	0	0	60
ROANE CO.	3	12	25	27	12	4	83	34	16	15	16	1	1	83
ROBERTSON CO.	4	9	20	22	25	12	92	33	27	22	9	1	0	92
RUTHERFORD CO.	15	44	74	71	41	10	255	0	0	0	0	0	0	0
MURFREESBORO	0	4	5	14	3	0	26	21	2	3	0	0	0	26
SCOTT CO.	4	4	7	16	4	4	39	12	8	14	4	1	0	39
*ONEIDA	0	0	3	2	1	0	6	1	4	1	0	0	0	6
SEQUATCHIE CO.	0	2	6	9	1	0	18	6	4	1	4	0	0	15
SEVIER CO.	4	18	60	31	19	5	137	53	39	29	15	1	0	137
SHELBY CO.	11	40	62	73	36	11	233	143	43	32	15	0	0	233
MEMPHIS	47	95	119	102	72	25	460	260	92	75	26	24	0	477
SMITH CO.	2	10	9	14	9	4	48	30	6	8	3	1	0	48
STEWART CO.	3	3	15	10	13	0	44	19	12	6	5	2	0	44
SULLIVAN CO.	4	24	43	46	40	14	171	0	0	0	0	0	0	0
BRISTOL	3	6	8	3	1	0	21	4	9	6	2	0	0	21
KINGSPORT	1	2	9	10	10	0	32	21	5	5	1	0	0	32
SUMNER CO.	8	36	59	65	36	4	208	108	17	45	33	5	0	208
TIPTON CO.	7	13	39	44	30	11	144	74	31	28	9	2	0	144
TROUSDALE CO.	1	6	3	3	1	0	14	8	3	2	0	1	0	14
UNICOI CO.	1	1	5	11	9	2	29	7	9	9	3	1	0	29
UNION CO.	3	18	10	16	8	3	58	26	16	6	4	5	1	58
VAN BUREN CO.	0	4	2	7	0	0	13	7	3	2	1	0	0	13

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2006-07

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21 -30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
WARREN CO.	2	4	10	19	17	3	55	21	11	9	10	5	0	56
WASHINGTON CO.	3	25	24	35	18	0	105	45	17	20	19	4	0	105
JOHNSON CITY	1	3	18	13	9	4	48	19	9	15	4	1	0	48
WAYNE CO.	4	19	19	15	12	1	70	28	17	15	10	0	0	70
WEAKLEY CO.	0	10	10	11	10	3	44	18	10	7	8	1	0	44
WHITE CO.	0	3	8	11	9	2	33	13	12	4	2	2	0	33
WILLIAMSON CO.	7	23	62	69	31	6	198	86	37	60	11	4	0	198
* FRANKLIN	1	5	6	9	9	0	30	12	13	5	0	0	0	30
WILSON CO.	9	32	38	35	26	8	148	65	37	22	11	3	0	138
* LEBANON	0	6	10	6	3	0	25	11	6	8	0	0	0	25
<b>GRAND TOTAL</b>	<b>413</b>	<b>1,463</b>	<b>2,200</b>	<b>2,327</b>	<b>1,417</b>	<b>357</b>	<b>8,177</b>	<b>3,072</b>	<b>1,523</b>	<b>1,423</b>	<b>688</b>	<b>200</b>	<b>34</b>	<b>6,940</b>

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2006-07 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE I	17 PASS.	2	8	6	6	7	13	11	40	8	13	16	8	3	2	0	0	0	143
	24 PASS.	15	14	35	13	15	20	40	18	12	12	10	21	6	4	0	0	0	235
	29-30 PASS.	19	13	22	10	26	7	13	7	12	15	8	3	0	2	4	0	0	161
	35-36 PASS.	7	11	13	4	66	3	9	38	38	15	8	10	9	13	3	0	0	247
	47-48 PASS.	24	14	1	2	13	1	19	10	7	2	4	6	9	7	2	0	0	121
	53-54 PASS.	0	3	0	0	2	1	7	0	1	8	1	0	1	0	0	0	0	24
	59-60 PASS.	1	1	2	0	1	0	0	2	15	12	12	11	2	1	0	0	0	60
	65-66 PASS.	61	41	66	51	111	74	85	133	172	141	199	248	141	127	120	11	1	1,782
	SPEC EDUC- LIFTS, RAMPS	39	56	23	35	26	50	34	24	39	28	28	26	32	10	5	2	0	457
	71-72 PASS.	52	35	40	32	48	64	87	163	93	145	128	132	86	66	42	14	5	1,232
	77-78 PASS.	209	161	163	153	154	201	221	143	167	159	118	146	102	107	72	20	4	2,300
	83-84 PASS.	66	61	77	154	67	51	61	20	14	36	48	60	37	52	21	1	1	827
89-90 PASS.	49	60	29	17	21	67	18	23	16	13	19	11	38	26	15	2	0	424	
TYPE II	6-10 PASS.	0	5	2	1	2	1	4	0	8	0	1	4	0	2	1	0	0	31
	11-16 PASS.	14	10	27	20	16	22	26	24	14	7	17	5	6	2	2	0	0	212
	SPEC EDUC- LIFTS, RAMPS	12	20	12	14	17	17	8	27	17	9	12	8	2	0	0	0	0	175
TOTAL		570	513	518	512	592	592	643	672	633	615	629	699	474	421	287	50	11	8,431

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2006-07

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
ANDERSON CO.	2	0	0	35	10	10	43	0
OAK RIDGE	6	0	0	36	36	0	35	0
BEDFORD CO.	0	0	0	80	75	4	76	1
BENTON CO.	4	0	0	34	28	0	34	0
BLED SOE CO.	5	0	0	30	8	2	28	0
BLOUNT CO.	20	0	0	25	60	2	112	0
MARYVILLE	0	0	0	0	15	7	12	0
BRADLEY CO.	12	0	0	56	44	12	53	0
CLEVELAND	6	0	0	28	22	0	28	0
CAMPBELL CO.	6	0	0	0	0	3	38	0
CANNON CO.	0	0	0	0	0	1	25	0
CARROLL CO.	6	0	0	57	57	0	57	0
CARTER CO.	16	0	0	83	9	15	68	0
ELIZABETHTON	3	0	0	0	0	1	8	0
CHEATHAM CO.	14	0	0	82	60	0	82	0
CHESTER CO.	4	0	0	32	29	0	32	0
CLAIBORNE CO.	10	0	0	0	20	0	69	0
CLAY CO.	0	0	0	0	1	6	14	0
COCKE CO.	7	0	0	0	25	0	63	0
COFFEE CO.	6	0	0	61	64	0	64	0
MANCHESTER	1	0	0	2	0	0	2	0
TULLAHOMA	2	0	0	0	0	2	5	0
CROCKETT CO.	2	0	0	23	4	0	23	0
CUMBERLAND CO.	10	3	1	81	81	0	81	0
DAVIDSON CO.	156	0	0	661	387	0	661	0
DECATUR CO.	3	0	0	22	22	0	27	0
DEKALB CO.	6	0	0	0	39	1	38	0
DICKSON CO.	13	0	0	85	53	0	85	0
DYER CO.	14	0	0	78	78	0	78	0
FAYETTE CO.	14	0	0	59	15	0	59	0
FENTRESS CO.	8	0	0	34	9	1	33	0
FRANKLIN CO.	12	0	0	0	5	5	61	0
HUMBOLDT	1	0	0	5	5	0	10	0
*MILAN	1	0	0	11	11	0	11	0
*TRENTON	0	0	0	8	8	0	8	0
*BRADFORD	0	0	0	6	6	2	5	0
*GIBSON CO. SPEC	3	0	0	0	29	2	29	0
GILES CO.	0	0	0	66	0	0	66	0
GRAINGER CO.	7	0	0	30	3	2	55	0
GREENE CO.	14	0	0	80	92	0	92	0
GREENEVILLE	4	0	0	16	12	0	16	0
GRUNDY CO.	0	0	0	0	0	2	23	0
HAMBLEN CO.	8	0	0	54	54	4	55	0
HAMILTON CO.	44	0	0	248	14	0	248	0
HANCOCK CO.	10	0	0	23	2	8	18	0
HARDEMAN CO.	17	0	0	81	76	2	79	0
HARDIN CO.	0	0	0	47	6	0	47	0
HAWKINS CO.	17	0	0	90	60	3	91	0
HAYWOOD CO.	7	0	0	55	58	1	60	0
HENDERSON CO.	7	0	0	43	5	2	49	0
HENRY CO.	5	0	0	0	56	0	56	0
*PARIS	2	0	0	11	11	0	15	0
HICKMAN CO.	23	0	0	64	64	0	64	0
HOUSTON CO.	2	0	0	18	2	3	15	0
HUMPHREYS CO.	4	0	0	39	1	0	44	0
JACKSON CO.	1	0	0	31	31	16	15	0
JEFFERSON CO.	17	0	0	0	0	10	66	0
JOHNSON CO.	8	0	0	36	34	0	39	0
KNOX CO.	129	0	0	379	120	38	341	0
LAKE CO.	2	0	0	11	8	0	11	0
LAUDERDALE CO.	6	0	0	53	52	3	50	0
LAWRENCE CO.	9	0	0	82	40	0	81	0
LEWIS CO.	3	0	0	26	26	2	24	0
LINCOLN CO.	9	0	0	40	9	0	63	0
FAYETTEVILLE	1	0	0	0	4	0	8	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2006-07

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
LOUDON CO.	5	0	0	34	35	6	39	0
LENOIR CITY	1	0	0	7	7	0	7	0
MCMINN CO.	12	0	0	11	50	0	68	0
ATHENS	3	0	0	12	12	1	11	0
ETOWAH	0	0	0	2	0	0	2	0
MCNAIRY CO.	8	0	0	51	4	0	51	0
MACON CO.	7	0	0	52	44	0	52	0
JACKSON-MADISO	28	0	0	95	60	0	135	0
MARION CO.	0	0	0	27	27	0	27	0
MARSHALL CO.	6	0	0	52	26	0	52	0
MAURY CO.	25	0	0	120	120	0	120	0
MEIGS CO.	3	0	0	34	34	0	34	0
MONROE CO.	8	0	0	8	61	3	74	0
SWEET WATER	2	0	0	2	0	2	0	0
MONTGOMERY CO	51	0	0	270	238	0	270	0
MOORE CO.	1	0	0	14	8	0	16	0
MORGAN CO.	6	0	0	0	39	9	36	0
OBION CO.	6	0	0	58	61	0	61	0
UNION CITY	1	0	0	9	9	0	9	0
OVERTON CO.	3	0	0	40	6	0	40	0
PERRY CO.	4	0	0	21	10	0	22	0
PICKETT CO.	0	0	0	12	12	0	12	0
POLK CO.	6	0	0	42	37	4	10	0
PUTNAM CO.	9	0	0	51	5	0	51	0
RHEA CO.	8	0	0	54	54	1	53	0
ROANE CO.	4	0	0	73	73	0	73	0
ROBERTSON CO.	16	0	0	96	32	0	96	0
RUTHERFORD CO.	29	0	0	180	49	0	180	0
MURFREESBORO	5	0	0	22	22	0	22	0
SCOTT CO.	4	0	0	40	11	3	40	0
*ONEIDA	1	0	0	6	1	1	5	0
SEQUATCHIE CO.	2	0	0	18	18	0	18	0
SEVIER CO.	26	0	0	0	132	0	146	0
SHELBY CO.	173	0	0	294	294	0	294	0
MEMPHIS	239	0	0	558	36	0	558	0
SMITH CO.	3	0	0	38	38	0	38	0
STEWART CO.	0	0	0	42	17	0	43	0
SULLIVAN CO.	25	0	0	25	8	22	125	0
BRISTOL	4	0	0	4	1	3	18	0
KINGSPORT	36	0	0	36	31	2	34	0
SUMNER CO.	30	0	0	201	20	0	201	0
TIPTON CO.	19	0	0	153	90	1	158	0
TROUSDALE CO.	1	0	0	14	13	0	18	0
UNICOI CO.	4	0	0	0	8	0	32	0
UNION CO.	9	0	0	45	31	0	51	0
VAN BUREN CO.	2	0	0	13	13	2	11	0
WARREN CO.	12	0	0	64	64	0	64	0
WASHINGTON CO.	21	0	0	0	116	0	116	0
JOHNSON CITY	18	0	0	53	0	0	53	0
WAYNE CO.	9	0	0	0	31	1	56	0
WEAKLEY CO.	9	0	0	55	0	0	60	0
WHITE CO.	5	0	0	35	30	4	36	0
WILLIAMSON CO.	32	0	0	212	199	0	212	0
* FRANKLIN	6	0	0	33	32	0	33	0
WILSON CO.	36	0	0	150	135	0	150	0
* LEBANON	4	0	0	25	21	0	25	0
GRAND TOTAL	1,716	3	1	6,900	4,680	237	8,166	1

\* SPECIAL SCHOOL DISTRICT

\*\* NO RESPONSE

\*\*\*NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2006-2007

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$24,383,000	\$33,597	\$14,212	\$280,385	\$810,459	\$0	\$38,279	\$938,677	\$26,498,609
CLINTON	\$3,212,984	\$5,070	\$0	\$26,995	\$125,762	\$84,826	\$0	\$504,890	\$3,960,527
OAK RIDGE	\$15,174,166	\$15,362	\$5,012	\$231,830	\$745,091	\$237,727	\$0	\$112,944	\$16,522,132
BEDFORD COUNTY	\$27,343,300	\$39,027	\$7,920	\$191,114	\$575,364	\$0	\$0	\$369,530	\$28,526,255
BENTON COUNTY	\$10,034,300	\$16,168	\$0	\$111,588	\$175,661	\$89,825	\$200	\$190,463	\$10,618,205
BLED SOE COUNTY	\$9,384,497	\$11,562	\$0	\$109,292	\$149,382	\$258,474	\$0	\$204,067	\$10,117,274
BLOUNT COUNTY	\$40,411,343	\$57,565	\$14,388	\$432,796	\$822,429	\$130,951	\$0	\$1,463,056	\$43,332,528
ALCOA	\$5,271,321	\$5,930	\$1,870	\$45,079	\$182,776	\$160,764	\$0	\$5,055	\$5,672,795
MARYVILLE	\$16,475,140	\$22,592	\$14,044	\$163,126	\$525,526	\$0	\$0	\$253,928	\$17,454,356
BRADLEY COUNTY	\$31,165,700	\$53,144	\$42,158	\$483,325	\$707,172	\$625,089	\$0	\$494,324	\$33,570,912
CLEVELAND	\$14,469,734	\$24,044	\$6,942	\$142,975	\$406,870	\$0	\$0	\$600,914	\$15,651,479
CAMPBELL COUNTY	\$24,080,366	\$35,011	\$18,915	\$1,086,071	\$560,286	\$0	\$0	\$83,056	\$25,863,705
CANNON COUNTY	\$9,794,057	\$10,864	\$12,702	\$332,211	\$142,066	\$0	\$0	\$296,393	\$10,588,293
CARROLL COUNTY	\$1,769,000	\$138	\$0	\$19,024	\$30,169	\$0	\$0	\$544,654	\$2,362,985
*HOLLOW ROCK-BR	\$3,024,462	\$4,231	\$0	\$26,034	\$88,513	\$91,362	\$0	\$12,270	\$3,246,872
*HUNTINGDON	\$5,161,998	\$8,526	\$0	\$129,340	\$155,676	\$303,209	\$0	\$21,341	\$5,780,090
*MCKENZIE	\$5,255,377	\$8,878	\$5,530	\$45,580	\$142,858	\$91,362	\$0	\$30,778	\$5,580,363
*S. CARROLL	\$1,696,022	\$2,309	\$0	\$94,526	\$59,312	\$0	\$1,550	\$10,127	\$1,863,846
*W. CARROLL	\$4,379,969	\$6,388	\$0	\$32,938	\$140,583	\$182,724	\$0	\$17,723	\$4,760,325
CARTER COUNTY	\$25,414,019	\$0	\$1,100	\$658,829	\$695,389	\$0	\$0	\$656,521	\$27,425,858
ELIZABETHTON	\$7,800,800	\$9,979	\$7,602	\$346,193	\$293,471	\$0	\$0	\$34,698	\$8,492,743
CHEATHAM COUNTY	\$26,801,949	\$33,016	\$0	\$326,778	\$403,919	\$268,397	\$0	\$271,536	\$28,105,595
CHESTER COUNTY	\$10,497,600	\$14,820	\$9,330	\$166,489	\$189,679	\$88,564	\$0	\$162,388	\$11,128,870
CLAIBORNE COUNTY	\$21,596,128	\$27,670	\$12,299	\$1,211,689	\$473,844	\$0	\$0	\$427,649	\$23,749,279
CLAY COUNTY	\$5,583,166	\$7,181	\$0	\$94,353	\$124,440	\$272,618	\$0	\$161,188	\$6,242,946
COCKE COUNTY	\$19,153,781	\$29,745	\$19,994	\$213,420	\$341,040	\$271,388	\$200	\$581,712	\$20,611,280
NEWPORT	\$2,794,941	\$4,077	\$0	\$21,274	\$104,409	\$89,122	\$0	\$28,947	\$3,042,770
COFFEE COUNTY	\$14,610,305	\$25,262	\$16,708	\$147,553	\$342,566	\$372,621	\$0	\$831,426	\$16,346,441
MANCHESTER	\$4,422,900	\$7,963	\$0	\$98,928	\$147,748	\$161,748	\$0	\$21,432	\$4,860,719
TULLAHOMA	\$11,416,800	\$20,709	\$0	\$229,203	\$376,338	\$0	\$0	\$3,080	\$12,046,130
CROCKETT COUNTY	\$7,634,468	\$9,288	\$7,334	\$155,412	\$141,861	\$83,338	\$21,238	\$167,875	\$8,220,814
ALAMO	\$2,414,787	\$3,198	\$0	\$388,876	\$46,053	\$0	\$0	\$8,314	\$2,861,228
BELLS	\$1,824,031	\$2,595	\$0	\$13,557	\$38,713	\$185,903	\$0	\$11,168	\$2,075,967
CUMBERLAND COUNTY	\$24,966,174	\$41,056	\$10,600	\$188,196	\$528,742	\$657,467	\$0	\$175,621	\$26,567,856
DAVIDSON COUNTY	\$171,235,790	\$314,009	\$0	\$2,512,735	\$5,493,879	\$2,145,860	\$0	\$4,824,070	\$186,526,343
DECATUR COUNTY	\$6,815,263	\$8,829	\$2,302	\$49,514	\$209,582	\$0	\$0	\$446,656	\$7,532,146
DEKALB COUNTY	\$11,099,125	\$15,596	\$8,980	\$464,607	\$256,160	\$0	\$0	\$44,448	\$11,888,916
DICKSON COUNTY	\$29,236,600	\$43,218	(\$1,375)	\$307,180	\$724,999	\$172,080	\$0	\$366,537	\$30,849,239
DYER COUNTY	\$12,082,968	\$20,516	\$13,016	\$192,342	\$336,342	\$520,822	\$0	\$663,161	\$13,829,167
DYERSBURG	\$11,533,500	\$21,783	\$1,624	\$127,216	\$369,067	\$401,838	\$0	\$150,373	\$12,605,401
FAYETTE COUNTY	\$13,989,055	\$23,389	\$4,860	\$195,349	\$212,664	\$703,488	\$8,000	\$127,190	\$15,263,995
FENTRESS COUNTY	\$10,428,978	\$14,987	\$2,040	\$57,493	\$222,509	\$452,731	\$0	\$468,454	\$11,647,192
FRANKLIN COUNTY	\$23,420,700	\$33,697	\$14,366	\$181,855	\$487,085	\$721,366	\$0	\$190,868	\$25,049,937

TABLE 13 2006-2007

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,628,279	\$9,309	\$0	\$34,943	\$201,125	\$0	\$0	\$93,247	\$5,966,903
*MILAN	\$7,746,400	\$13,124	\$5,252	\$70,126	\$222,812	\$370,676	\$17,500	\$46,279	\$8,492,169
*TRENTON	\$5,511,173	\$15,968	\$4,320	\$50,561	\$151,558	\$237,803	\$0	\$46,589	\$6,017,972
*BRADFORD	\$2,393,200	\$4,004	\$0	\$18,931	\$109,625	\$149,965	\$0	\$12,315	\$2,688,040
*GIBSON CO. SPEC.	\$10,803,500	\$17,460	\$0	\$463,380	\$227,488	\$0	\$0	\$27,086	\$11,538,914
GILES COUNTY	\$16,340,717	\$26,307	\$17,150	\$413,074	\$357,960	\$0	\$0	\$636,369	\$17,791,577
GRAINGER COUNTY	\$15,739,000	\$19,980	\$12,254	\$121,581	\$253,382	\$331,211	\$10,000	\$268,129	\$16,755,537
GREENE COUNTY	\$25,611,800	\$42,145	\$28,626	\$372,014	\$505,373	\$796,913	\$50	\$117,060	\$27,473,981
GREENEVILLE	\$10,313,415	\$13,808	\$40,027	\$427,962	\$304,464	\$0	\$0	\$45,014	\$11,144,690
GRUNDY COUNTY	\$11,115,270	\$13,489	\$6,835	\$347,212	\$222,101	\$285,128	\$0	\$442,497	\$12,432,532
HAMBLÉN COUNTY	\$29,155,900	\$55,443	\$20,528	\$732,786	\$674,815	\$0	\$0	\$348,995	\$30,988,467
HAMILTON COUNTY	\$95,418,079	\$183,831	\$0	\$1,886,610	\$3,744,710	\$1,185,715	\$0	\$765,411	\$103,184,356
HANCOCK COUNTY	\$5,685,187	\$30,250	\$1,892	\$627,564	\$148,412	\$0	\$0	\$19,097	\$6,512,402
HARDEMAN COUNTY	\$19,273,490	\$26,185	\$8,624	\$122,631	\$380,915	\$653,709	\$0	\$71,023	\$20,536,577
HARDIN COUNTY	\$13,600,860	\$21,703	\$12,762	\$131,936	\$427,798	\$340,477	\$0	\$505,177	\$15,040,713
HAWKINS COUNTY	\$30,290,688	\$40,653	\$19,454	\$272,300	\$620,652	\$257,611	\$0	\$1,091,612	\$32,592,970
HAWKINSVILLE	\$2,565,418	\$4,231	\$0	\$64,473	\$62,815	\$85,289	\$0	\$14,689	\$2,810,915
HAYWOOD COUNTY	\$14,758,297	\$22,714	\$1,508	\$138,077	\$270,100	\$314,020	\$6,742	\$295,082	\$15,806,540
HENDERSON COUNTY	\$13,886,209	\$20,057	\$13,918	\$127,468	\$338,971	\$0	\$0	\$612,843	\$14,999,466
LEXINGTON	\$4,036,386	\$6,279	\$0	\$69,677	\$134,016	\$87,399	\$0	\$25,648	\$4,359,405
HENRY COUNTY	\$11,381,000	\$17,182	\$15,706	\$337,745	\$345,231	\$6,632	\$8,000	\$1,478,215	\$13,589,711
*PARIS	\$5,478,500	\$10,403	\$0	\$94,985	\$170,494	\$250,757	\$0	\$57,293	\$6,062,432
HICKMAN COUNTY	\$17,709,616	\$19,758	\$6,438	\$580,591	\$254,450	\$0	\$21,000	\$276,626	\$18,868,479
HOUSTON COUNTY	\$6,962,226	\$8,466	\$0	\$33,240	\$128,195	\$0	\$0	\$523,348	\$7,655,475
HUMPHREYS COUNTY	\$11,507,800	\$17,121	\$7,482	\$835,524	\$315,870	\$0	\$0	\$49,031	\$12,732,828
JACKSON COUNTY	\$7,619,181	\$9,986	\$1,463	\$78,742	\$139,421	\$158,898	\$0	\$67,315	\$8,075,006
JEFFERSON COUNTY	\$27,747,974	\$36,681	\$15,190	\$335,929	\$549,725	\$415,645	\$0	\$891,648	\$29,992,792
JOHNSON COUNTY	\$11,173,589	\$14,333	\$0	\$337,201	\$242,004	\$244,746	\$0	\$44,389	\$12,056,262
KNOX COUNTY	\$122,619,000	\$241,210	\$82,244	\$1,280,723	\$4,329,865	\$0	\$0	\$1,175,989	\$129,729,031
LAKE COUNTY	\$4,432,300	\$6,240	\$0	\$216,969	\$116,969	\$0	\$0	\$166,625	\$4,939,103
LAUDERDALE COUNTY	\$19,300,100	\$27,977	\$4,390	\$403,979	\$485,757	\$0	\$0	\$1,277,920	\$21,500,123
LAWRENCE COUNTY	\$26,002,328	\$41,375	\$17,280	\$337,849	\$538,605	\$737,679	\$0	\$439,723	\$28,114,839
LEWIS COUNTY	\$8,213,426	\$11,548	\$8,127	\$242,360	\$159,109	\$280,391	\$0	\$30,595	\$8,945,556
LINCOLN COUNTY	\$15,393,000	\$22,159	\$17,502	\$352,691	\$327,070	\$538,298	\$0	\$171,989	\$16,822,709
FAYETTEVILLE	\$3,695,800	\$6,342	\$0	\$29,934	\$127,342	\$153,732	\$0	\$31,882	\$4,045,032
LOUDON COUNTY	\$17,179,958	\$27,790	\$0	\$739,099	\$421,186	\$0	\$0	\$932,131	\$19,300,164
LENOIR CITY	\$7,645,700	\$9,204	\$5,027	\$174,459	\$199,065	\$0	\$0	\$65,228	\$8,098,683
MCMINN COUNTY	\$20,177,600	\$30,072	\$17,128	\$189,611	\$492,798	\$399,517	\$0	\$372,923	\$21,679,649
ATHENS	\$5,926,014	\$12,365	\$0	\$284,490	\$244,565	\$416,027	\$0	\$27,656	\$6,911,117
ETOWAH	\$1,415,443	\$2,119	\$0	\$7,335	\$37,472	\$83,226	\$0	\$2,662	\$1,548,257
MCNAIRY COUNTY	\$16,803,373	\$25,636	\$13,760	\$153,678	\$496,608	\$555,298	\$0	\$522,263	\$18,570,616
MACON COUNTY	\$15,232,399	\$20,234	\$4,114	\$218,947	\$223,738	\$241,952	\$0	\$248,223	\$16,189,607



TABLE 13 2006-2007

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
MADISON COUNTY	\$38,391,600	\$82,267	\$0	\$342,094	\$1,319,277	\$867,271	\$55,434	\$3,095,148	\$44,153,091
MARION COUNTY	\$15,530,400	\$22,986	\$10,130	\$494,784	\$352,983	\$0	\$48,129	\$546,941	\$17,006,353
*RICHARD CITY	\$1,287,303	\$1,136	\$600	\$11,898	\$23,026	\$0	\$0	\$5,816	\$1,329,779
MARSHALL COUNTY	\$17,655,492	\$29,329	\$10,984	\$169,246	\$362,633	\$0	\$0	\$320,592	\$18,548,276
MAURY COUNTY	\$40,461,060	\$57,455	\$0	\$1,158,880	\$879,182	\$0	\$0	\$300,350	\$42,856,927
MEIGS COUNTY	\$8,516,946	\$10,041	\$6,428	\$20,580	\$178,865	\$386,070	\$0	\$74,360	\$9,193,290
MONROE COUNTY	\$21,268,900	\$27,926	\$42,845	\$480,202	\$364,738	\$0	\$0	\$918,583	\$23,103,194
SWEETWATER	\$5,727,816	\$934	\$0	\$45,200	\$122,277	\$176,929	\$0	\$133,636	\$6,206,792
MONTGOMERY COUNTY	\$92,733,075	\$120,810	\$0	\$1,394,312	\$1,443,260	\$951,456	\$0	\$236,020	\$96,878,933
MOORE COUNTY	\$4,106,000	\$5,641	\$4,008	\$28,799	\$71,453	\$0	\$0	\$58,222	\$4,274,123
MORGAN COUNTY	\$15,866,237	\$18,966	\$6,206	\$102,396	\$376,078	\$233,546	\$0	\$739,624	\$17,343,053
OBION COUNTY	\$14,030,412	\$22,350	\$9,324	\$113,319	\$345,094	\$0	\$0	\$879,884	\$15,400,383
UNION CITY	\$4,912,445	\$8,567	\$0	\$44,803	\$225,057	\$165,909	\$0	\$23,443	\$5,380,224
OVERTON COUNTY	\$14,400,217	\$19,182	\$12,442	\$396,156	\$340,553	\$462,665	\$0	\$168,910	\$15,800,125
PERRY COUNTY	\$4,974,721	\$6,124	\$0	\$52,775	\$110,402	\$245,130	\$20,718	\$192,049	\$5,601,919
PICKETT COUNTY	\$3,481,214	\$3,909	\$4,896	\$160,029	\$98,263	\$0	\$0	\$20,741	\$3,769,052
POLK COUNTY	\$11,083,220	\$28,858	\$4,265	\$0	\$175,785	\$0	\$0	\$816,752	\$12,108,880
PUTNAM COUNTY	\$30,894,900	\$53,223	\$0	\$976,561	\$817,666	\$0	\$1,150	\$2,363,080	\$35,106,580
RHEA COUNTY	\$16,548,622	\$19,426	\$9,970	\$25,892	\$311,893	\$319,562	\$0	\$808,729	\$18,044,094
DAYTON	\$2,862,200	\$4,246	\$0	\$16,695	\$46,390	\$67,769	\$0	\$11,502	\$3,008,802
ROANE COUNTY	\$26,849,274	\$67,136	\$11,814	\$310,582	\$714,194	\$391,609	\$0	\$903,278	\$29,247,887
ROBERTSON COUNTY	\$38,234,300	\$55,018	\$0	\$234,197	\$667,301	\$517,366	\$0	\$233,752	\$39,941,934
RUTHERFORD COUNTY	\$106,667,100	\$146,247	\$129,366	\$1,035,477	\$1,654,321	\$482,870	\$0	\$2,074,555	\$112,189,936
MURFREESBORO	\$21,764,100	\$39,067	\$0	\$152,949	\$462,447	\$0	\$0	\$255,196	\$22,673,759
SCOTT COUNTY	\$11,800,199	\$17,061	\$7,200	\$67,046	\$232,162	\$0	\$0	\$841,920	\$12,965,588
*ONEIDA	\$5,477,926	\$6,744	\$1,740	\$233,319	\$95,381	\$0	\$25,000	\$56,911	\$5,897,021
SEQUATCHIE COUNTY	\$9,484,200	\$12,602	\$1,450	\$66,333	\$159,183	\$0	\$0	\$173,043	\$9,896,811
SEVIER COUNTY	\$35,898,517	\$72,186	\$45,388	\$445,825	\$1,088,644	\$273,594	\$0	\$705,792	\$38,529,946
SHELBY COUNTY	\$144,032,200	\$246,446	\$0	\$1,724,130	\$2,811,389	\$0	\$0	\$1,631,633	\$150,445,798
MEMPHIS	\$377,696,241	\$610,536	\$230,264	\$1,133,498	\$8,294,500	\$2,325,823	\$0	\$8,002,264	\$398,293,126
SMITH COUNTY	\$12,630,987	\$20,321	\$7,786	\$177,988	\$217,933	\$350,215	\$0	\$105,316	\$13,510,546
STEWART COUNTY	\$9,615,174	\$11,932	\$0	\$151,725	\$196,926	\$357,701	\$0	\$1,621,395	\$11,954,853
SULLIVAN COUNTY	\$36,249,561	\$64,837	\$20,936	\$335,069	\$1,092,944	\$272,807	\$0	\$1,137,171	\$39,173,325
BRISTOL	\$11,046,315	\$20,047	\$19,378	\$114,778	\$426,049	\$288,893	\$0	\$62,313	\$11,977,773
KINGSPORT	\$18,712,346	\$28,175	\$28,788	\$854,381	\$746,787	\$0	\$0	\$94,584	\$20,465,061
SUMNER COUNTY	\$90,244,900	\$116,661	\$0	\$981,894	\$1,766,381	\$0	\$0	\$541,573	\$93,651,409
TIPTON COUNTY	\$48,612,651	\$63,086	\$26,300	\$449,516	\$710,651	\$0	\$150	\$1,331,909	\$51,194,263
TROUSDALE COUNTY	\$6,149,744	\$7,260	\$5,462	\$40,730	\$110,448	\$0	\$0	\$120,384	\$6,434,028
UNICOI COUNTY	\$9,980,042	\$13,678	\$0	\$824,233	\$225,723	\$0	\$25,000	\$129,752	\$11,198,428
UNION COUNTY	\$14,794,527	\$17,071	\$3,190	\$106,844	\$202,243	\$0	\$0	\$1,049,282	\$16,173,157
VAN BUREN COUNTY	\$4,466,552	\$4,982	\$0	\$251,365	\$62,182	\$0	\$0	\$132,609	\$4,917,690
WARREN COUNTY	\$22,996,800	\$31,817	\$17,044	\$315,398	\$571,997	\$0	\$450	\$438,613	\$24,372,119
WASHINGTON COUNTY	\$26,217,300	\$41,780	\$36,664	\$464,072	\$671,353	\$0	\$0	\$431,356	\$27,862,525

TABLE 13 2006-2007

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
JOHNSON CITY	\$20,825,913	\$34,039	\$10,170	\$698,265	\$621,038	\$0	\$0	\$235,800	\$22,425,225
WAYNE COUNTY	\$12,027,764	\$14,694	\$8,642	\$279,075	\$340,785	\$579,396	\$0	\$186,320	\$13,436,676
WEAKLEY COUNTY	\$18,737,700	\$28,071	\$12,854	\$211,762	\$515,133	\$238,739	\$71,764	\$381,622	\$20,197,645
WHITE COUNTY	\$16,308,546	\$23,416	\$1,416	\$360,338	\$410,954	\$122,356	\$0	\$488,282	\$17,715,308
WILLIAMSON COUNTY	\$74,673,100	\$85,043	\$12,942	\$762,470	\$1,562,363	\$331,379	\$7,995	\$1,977,097	\$79,412,389
*FRANKLIN	\$11,431,800	\$17,967	\$0	\$146,280	\$457,841	\$0	\$0	\$469,197	\$12,523,085
WILSON COUNTY	\$44,093,254	\$52,960	\$4,355	\$513,925	\$785,403	\$319,438	\$1,442	\$94,913	\$45,865,690
*LEBANON	\$10,084,455	\$18,941	\$0	\$165,785	\$211,655	\$559,015	\$0	\$0	\$11,039,851
<b>GRAND TOTAL</b>	<b>\$3,115,286,427</b>	<b>\$4,831,327</b>	<b>\$1,448,721</b>	<b>\$45,736,527</b>	<b>\$74,876,271</b>	<b>\$30,691,886</b>	<b>\$389,991</b>	<b>\$68,939,552</b>	<b>\$3,342,200,702</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 14 2006-2007

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$1,721,616	\$4,389	\$144,441	\$1,268,533	\$0	\$0	\$60,059	\$0	\$1,327,669	\$0	\$463,157	\$4,989,864
CLINTON	\$248,858	\$0	\$0	\$177,416	\$0	\$0	\$1,450	\$0	\$215,530	\$0	\$56,725	\$699,979
OAK RIDGE	\$742,214	\$0	\$93,686	\$600,836	\$0	\$0	\$7,266	\$0	\$966,803	\$0	\$339,051	\$2,749,856
BEDFORD COUNTY	\$1,721,490	\$110,815	\$129,861	\$1,333,523	\$0	\$0	\$0	\$0	\$1,554,518	\$0	\$622,392	\$5,472,599
BENTON COUNTY	\$884,120	\$0	\$59,671	\$631,214	\$0	\$0	\$76,680	\$0	\$602,471	\$0	\$292,936	\$2,547,092
BLED SOE COUNTY	\$628,725	\$44,783	\$43,969	\$405,000	\$0	\$0	\$58,119	\$0	\$513,062	\$0	\$396,039	\$2,089,697
BLOUNT COUNTY	\$2,246,146	\$142,559	\$245,094	\$1,377,812	\$0	\$52,442	\$15,677	\$0	\$2,288,775	\$0	\$461,363	\$6,829,868
ALCOA	\$304,971	\$0	\$23,535	\$208,842	\$0	\$0	\$0	\$0	\$292,474	\$0	\$108,008	\$937,830
MARYVILLE	\$546,446	\$0	\$60,312	\$466,020	\$0	\$0	\$6,489	\$0	\$1,012,648	\$0	\$227,549	\$2,319,464
BRADLEY COUNTY	\$2,112,135	\$193,279	\$141,385	\$1,091,667	\$0	\$0	\$13,178	\$0	\$2,041,795	\$0	\$729,710	\$6,323,149
CLEVELAND	\$1,138,426	\$0	\$118,698	\$1,269,663	\$0	\$0	\$5,875	\$0	\$979,314	\$0	\$909,750	\$4,421,726
CAMPBELL COUNTY	\$1,897,308	\$101,834	\$205,703	\$2,351,808	\$0	\$0	\$656,876	\$0	\$1,501,454	\$0	\$257,632	\$6,972,615
CANNON COUNTY	\$530,708	\$0	\$40,926	\$403,725	\$0	\$0	\$1,589	\$0	\$493,321	\$0	\$347,492	\$1,817,761
CARROLL COUNTY	\$4,723	\$73,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,822	\$118,513
*HOLLOW ROCK-BR	\$251,774	\$0	\$12,503	\$112,732	\$0	\$0	\$1,179	\$0	\$179,783	\$0	\$31,399	\$589,370
*HUNTINGDON	\$364,597	\$0	\$25,928	\$248,942	\$0	\$0	\$2,365	\$0	\$296,493	\$0	\$99,975	\$1,038,300
*MCKENZIE	\$431,911	\$0	\$19,711	\$194,736	\$0	\$0	\$2,066	\$0	\$312,725	\$0	\$64,585	\$1,025,734
*S. CARROLL	\$92,224	\$0	\$30,183	\$47,004	\$0	\$0	\$575	\$0	\$90,062	\$0	\$47,647	\$307,695
*W. CARROLL	\$273,037	\$0	\$29,411	\$329,629	\$0	\$0	\$43,722	\$0	\$239,619	\$0	\$80,877	\$996,295
CARTER COUNTY	\$1,768,440	\$111,284	\$225,429	\$1,265,131	\$0	\$0	\$9,646	\$0	\$1,333,024	\$0	\$1,102,811	\$5,815,765
ELIZABETHTON	\$380,834	\$0	\$48,101	\$559,764	\$0	\$0	\$3,364	\$0	\$439,111	\$0	\$159,059	\$1,590,233
CHEATHAM COUNTY	\$1,059,796	\$99,208	\$93,379	\$669,322	\$0	\$0	\$8,802	\$0	\$1,201,281	\$0	\$398,030	\$3,529,818
CHESTER COUNTY	\$578,978	\$64,858	\$48,882	\$477,940	\$0	\$0	\$4,001	\$0	\$476,430	\$0	\$234,152	\$1,885,241
CLAIBORNE COUNTY	\$1,430,033	\$141,695	\$119,831	\$1,375,185	\$0	\$0	\$163,979	\$0	\$1,093,062	\$0	\$1,547,538	\$5,871,323
CLAY COUNTY	\$400,573	\$40,662	\$29,419	\$390,666	\$0	\$0	\$50,096	\$0	\$292,962	\$0	\$145,871	\$1,350,249
COCKE COUNTY	\$1,732,762	\$77,764	\$144,477	\$1,267,000	\$7,522	\$27,470	\$7,998	\$179,845	\$1,137,012	\$0	\$642,122	\$5,223,972
NEWPORT	\$164,355	\$0	\$0	\$303,341	\$0	\$0	\$18,894	\$0	\$152,955	\$0	\$80,534	\$720,079
COFFEE COUNTY	\$1,101,985	\$0	\$86,988	\$490,355	\$0	\$0	\$6,019	\$0	\$865,257	\$0	\$270,946	\$2,821,550
MANCHESTER	\$347,277	\$0	\$0	\$257,332	\$0	\$0	\$37,731	\$0	\$493,665	\$0	\$168,158	\$1,304,163
TULLAHOMA	\$666,529	\$155,429	\$70,563	\$757,737	\$0	\$0	\$110,004	\$0	\$779,217	\$0	\$496,828	\$3,036,307
CROCKETT COUNTY	\$459,596	\$83,298	\$62,591	\$322,524	\$0	\$0	\$2,810	\$0	\$351,691	\$0	\$252,276	\$1,534,786
ALAMO	\$204,150	\$0	\$0	\$117,801	\$0	\$0	\$749	\$0	\$126,378	\$0	\$425,756	\$874,834
BELLS	\$143,449	\$0	\$0	\$114,203	\$0	\$0	\$619	\$0	\$83,304	\$0	\$52,013	\$393,588
CUMBERLAND COUNTY	\$2,047,173	\$0	\$156,066	\$1,729,268	\$0	\$0	\$209,447	\$0	\$1,171,566	\$0	\$746,708	\$6,060,228
DAVIDSON COUNTY	\$20,090,740	\$536,568	\$1,808,241	\$19,990,519	\$0	\$0	\$322,735	\$0	\$16,792,449	\$0	\$11,750,757	\$71,292,009
DECATUR COUNTY	\$388,104	\$126,280	\$36,633	\$349,025	\$0	\$0	\$45,676	\$0	\$441,474	\$0	\$290,815	\$1,678,007
DEKALB COUNTY	\$690,949	\$0	\$89,061	\$575,000	\$0	\$0	\$4,359	\$0	\$680,750	\$0	\$200,234	\$2,240,353
DICKSON COUNTY	\$1,705,935	\$77,137	\$144,469	\$1,302,871	\$0	\$0	\$15,509	\$0	\$1,743,244	\$0	\$472,382	\$5,461,547
DYER COUNTY	\$948,152	\$0	\$56,238	\$376,869	\$0	\$11,216	\$4,618	\$0	\$807,754	\$0	\$309,164	\$2,514,011
DYERSBURG	\$1,068,470	\$0	\$105,210	\$910,845	\$0	\$0	\$107,346	\$0	\$787,707	\$0	\$477,843	\$3,457,421

TABLE 14 2006-2007

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
FAYETTE COUNTY	\$1,809,457	\$0	\$95,039	\$739,280	\$0	\$0	\$6,326	\$0	\$992,941	\$0	\$2,899,437	\$6,542,480
FENTRESS COUNTY	\$246,220	\$123,867	\$61,294	\$725,944	\$0	\$0	\$69,678	\$0	\$528,408	\$0	\$805,378	\$2,560,789
FRANKLIN COUNTY	\$1,358,417	\$100,561	\$109,825	\$974,465	\$0	\$0	\$9,361	\$0	\$1,381,977	\$0	\$586,536	\$4,521,142
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$690,121	\$0	\$52,179	\$338,726	\$0	\$0	\$42,758	\$0	\$323,292	\$0	\$521,643	\$1,968,719
*MILAN	\$642,860	\$0	\$33,301	\$301,700	\$0	\$0	\$3,231	\$0	\$575,416	\$0	\$358,689	\$1,915,197
*TRENTON	\$409,756	\$144,479	\$39,247	\$261,338	\$0	\$0	\$8,152	\$0	\$317,779	\$0	\$112,861	\$1,293,612
*BRADFORD	\$167,815	\$0	\$13,971	\$141,067	\$0	\$0	\$3,924	\$0	\$128,331	\$0	\$32,290	\$487,398
*GIBSON CO. SPEC.	\$592,948	\$0	\$42,288	\$322,366	\$0	\$0	\$0	\$0	\$552,707	\$0	\$191,271	\$1,701,580
GILES COUNTY	\$1,056,466	\$76,376	\$101,241	\$829,629	\$0	\$0	\$21,726	\$0	\$866,588	\$0	\$295,023	\$3,247,049
GRAINGER COUNTY	\$997,078	\$87,017	\$102,481	\$764,250	\$0	\$0	\$91,145	\$0	\$768,061	\$0	\$466,679	\$3,276,711
GREENE COUNTY	\$1,984,895	\$0	\$139,960	\$1,600,564	\$0	\$0	\$144,290	\$0	\$2,070,828	\$0	\$315,105	\$6,255,642
GREENEVILLE	\$466,244	\$164,165	\$167,572	\$618,919	\$38,363	\$11,446	\$52,808	\$81,085	\$892,486	\$0	\$203,602	\$2,696,690
GRUNDY COUNTY	\$903,841	\$61,912	\$87,766	\$916,000	\$0	\$0	\$50,014	\$0	\$671,037	\$0	\$839,663	\$3,530,233
HAMBLÉN COUNTY	\$2,517,442	\$115,110	\$184,664	\$1,898,238	\$0	\$0	\$125,201	\$0	\$2,081,220	\$4,047	\$744,673	\$7,670,595
HAMILTON COUNTY	\$9,194,201	\$0	\$1,053,994	\$11,502,770	\$0	\$0	\$97,358	\$0	\$8,984,522	\$0	\$7,759,904	\$38,592,749
HANCOCK COUNTY	\$418,531	\$47,263	\$32,734	\$497,239	\$0	\$0	\$30,664	\$0	\$263,666	\$0	\$210,034	\$1,500,131
HARDEMAN COUNTY	\$1,548,786	\$0	\$99,303	\$1,151,370	\$0	\$0	\$108,797	\$0	\$1,465,773	\$0	\$539,981	\$4,914,010
HARDIN COUNTY	\$1,075,653	\$76,660	\$98,198	\$1,464,695	\$0	\$0	\$102,724	\$0	\$893,118	\$0	\$407,477	\$4,118,525
HAWKINS COUNTY	\$1,944,426	\$85,375	\$147,087	\$1,599,877	\$0	\$0	\$106,356	\$0	\$1,718,214	\$0	\$854,609	\$6,455,944
ROGERSVILLE	\$110,606	\$0	\$0	\$83,988	\$0	\$0	\$974	\$0	\$131,945	\$0	\$34,210	\$361,723
HAYWOOD COUNTY	\$1,491,385	\$109,486	\$103,967	\$805,013	\$0	\$0	\$76,724	\$0	\$805,329	\$0	\$344,026	\$3,735,930
HENDERSON COUNTY	\$876,253	\$222,890	\$103,488	\$535,699	\$0	\$0	\$13,947	\$0	\$638,720	\$0	\$175,493	\$2,566,490
LEXINGTON	\$254,037	\$0	\$23,500	\$166,061	\$0	\$0	\$1,576	\$0	\$228,091	\$0	\$143,680	\$816,945
HENRY COUNTY	\$874,768	\$204,881	\$108,812	\$704,210	\$0	\$0	\$7,403	\$0	\$767,945	\$0	\$448,553	\$3,116,572
*PARIS	\$416,218	\$0	\$0	\$328,630	\$0	\$0	\$50,232	\$0	\$317,259	\$0	\$94,800	\$1,207,139
HICKMAN COUNTY	\$915,515	\$41,417	\$79,742	\$723,902	\$0	\$0	\$6,216	\$0	\$798,988	\$0	\$221,287	\$2,787,067
HOUSTON COUNTY	\$384,318	\$0	\$26,577	\$200,418	\$0	\$0	\$2,186	\$0	\$263,063	\$0	\$66,323	\$942,885
HUMPHREYS COUNTY	\$761,875	\$0	\$53,606	\$464,392	\$0	\$0	\$4,794	\$0	\$628,664	\$0	\$416,280	\$2,329,611
JACKSON COUNTY	\$565,921	\$72,698	\$36,442	\$469,355	\$0	\$0	\$76,275	\$0	\$433,740	\$0	\$319,217	\$1,973,648
JEFFERSON COUNTY	\$1,666,649	\$106,206	\$143,170	\$1,430,868	\$0	\$0	\$12,344	\$0	\$1,494,817	\$0	\$833,747	\$5,687,801
JOHNSON COUNTY	\$808,988	\$72,438	\$58,883	\$702,950	\$0	\$0	\$4,035	\$80,183	\$506,057	\$0	\$427,333	\$2,660,867
KNOX COUNTY	\$9,513,274	\$0	\$916,897	\$12,513,751	\$207,773	\$303,564	\$552,237	\$0	\$12,889,372	\$0	\$3,845,899	\$40,742,767
LAKE COUNTY	\$338,363	\$0	\$25,553	\$206,389	\$0	\$0	\$27,615	\$0	\$284,788	\$0	\$363,876	\$1,246,584
LAUDERDALE COUNT	\$1,736,498	\$0	\$100,117	\$981,016	\$0	\$0	\$124,487	\$0	\$1,149,962	\$0	\$642,349	\$4,734,429
LAWRENCE COUNTY	\$1,812,671	\$152,022	\$169,475	\$1,419,846	\$0	\$0	\$8,450	\$0	\$1,475,668	\$0	\$502,153	\$5,540,285
LEWIS COUNTY	\$579,484	\$0	\$48,307	\$438,789	\$0	\$0	\$22,770	\$0	\$418,414	\$0	\$291,735	\$1,799,499
LINCOLN COUNTY	\$915,516	\$0	\$96,643	\$559,504	\$0	\$0	\$7,810	\$0	\$867,499	\$0	\$533,816	\$2,980,788
FAYETTEVILLE	\$217,505	\$0	\$0	\$274,791	\$0	\$0	\$30,322	\$0	\$223,370	\$0	\$79,383	\$825,371
LOUDON COUNTY	\$1,019,158	\$0	\$71,126	\$536,132	\$0	\$0	\$0	\$0	\$868,517	\$0	\$649,772	\$3,144,705
LENOIR CITY	\$477,384	\$151,573	\$27,712	\$229,435	\$0	\$0	\$2,943	\$0	\$375,699	\$0	\$126,591	\$1,391,337

TABLE 14 2006-2007

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
MCMINN COUNTY	\$1,286,024	\$0	\$162,199	\$945,450	\$0	\$0	\$9,190	\$0	\$1,526,444	\$0	\$433,296	\$4,362,603
ATHENS	\$181,464	\$147,111	\$0	\$506,421	\$0	\$0	\$51,867	\$0	\$403,902	\$0	\$588,525	\$1,879,290
ETOWAH	\$105,447	\$0	\$0	\$124,679	\$0	\$2,417	\$670	\$10,412	\$99,010	\$0	\$50,047	\$392,682
MCNAIRY COUNTY	\$1,095,855	\$158,136	\$114,051	\$868,661	\$0	\$0	\$128,443	\$0	\$936,523	\$0	\$1,079,916	\$4,381,585
MACON COUNTY	\$933,200	\$77,067	\$76,204	\$728,757	\$0	\$0	\$5,909	\$0	\$724,153	\$0	\$195,367	\$2,740,657
MADISON COUNTY	\$4,328,584	\$0	\$333,369	\$3,517,883	\$0	\$0	\$41,706	\$0	\$2,751,667	\$0	\$1,007,759	\$11,980,968
MARION COUNTY	\$1,052,357	\$82,797	\$88,135	\$763,964	\$0	\$0	\$6,556	\$0	\$908,082	\$0	\$279,174	\$3,181,065
*RICHARD CITY	\$56,958	\$0	\$0	\$47,926	\$0	\$0	\$35	\$0	\$69,059	\$0	\$14,246	\$188,224
MARSHALL COUNTY	\$992,446	\$62,223	\$79,566	\$666,608	\$0	\$0	\$3,306	\$0	\$935,455	\$0	\$240,372	\$2,979,976
MAURY COUNTY	\$2,444,658	\$0	\$259,565	\$1,821,825	\$0	\$0	\$15,963	\$0	\$3,017,387	\$0	\$946,736	\$8,506,134
MEIGS COUNTY	\$557,528	\$74,432	\$45,035	\$476,079	\$0	\$0	\$57,016	\$0	\$474,076	\$0	\$299,670	\$1,983,836
MONROE COUNTY	\$1,268,524	\$74,888	\$150,102	\$1,284,796	\$0	\$0	\$8,672	\$0	\$1,041,589	\$0	\$573,843	\$4,402,414
SWEETWATER	\$447,676	\$0	\$0	\$300,349	\$0	\$0	\$42,975	\$0	\$360,980	\$0	\$81,413	\$1,233,393
MONTGOMERY COUNT	\$5,384,865	\$141,824	\$508,930	\$4,509,712	\$0	\$0	\$46,853	\$0	\$4,865,300	\$0	\$2,141,703	\$17,599,187
MOORE COUNTY	\$207,972	\$0	\$15,067	\$101,231	\$0	\$0	\$4,993	\$0	\$208,570	\$0	\$30,628	\$568,461
MORGAN COUNTY	\$950,325	\$0	\$52,286	\$715,957	\$0	\$0	\$70,558	\$0	\$728,442	\$0	\$582,209	\$3,099,777
OBION COUNTY	\$1,011,612	\$107,441	\$47,094	\$469,576	\$0	\$0	\$5,713	\$0	\$822,028	\$0	\$283,935	\$2,747,399
UNION CITY	\$433,941	\$0	\$40,603	\$517,802	\$0	\$0	\$50,215	\$0	\$256,381	\$0	\$113,785	\$1,412,727
OVERTON COUNTY	\$968,298	\$71,424	\$93,788	\$735,218	\$0	\$0	\$100,008	\$0	\$746,815	\$0	\$343,637	\$3,059,188
PERRY COUNTY	\$308,728	\$0	\$29,036	\$276,842	\$0	\$0	\$1,896	\$0	\$310,641	\$0	\$100,499	\$1,027,642
PICKETT COUNTY	\$213,329	\$23,055	\$16,411	\$195,230	\$0	\$0	\$37,967	\$0	\$163,739	\$0	\$86,284	\$736,015
POLK COUNTY	\$745,599	\$112,091	\$50,778	\$580,873	\$0	\$16,327	\$4,065	\$0	\$567,186	\$0	\$113,556	\$2,190,475
PUTNAM COUNTY	\$2,341,920	\$169,213	\$203,196	\$2,064,915	\$0	\$0	\$0	\$0	\$1,964,591	\$0	\$1,243,491	\$7,987,326
RHEA COUNTY	\$1,045,953	\$166,872	\$99,641	\$654,255	\$0	\$0	\$3,850	\$0	\$731,709	\$0	\$257,448	\$2,959,728
DAYTON	\$195,688	\$0	\$0	\$199,332	\$0	\$0	\$23,538	\$0	\$139,556	\$0	\$79,044	\$637,158
ROANE COUNTY	\$1,701,561	\$0	\$154,989	\$1,435,738	\$0	\$0	\$0	\$0	\$1,737,031	\$0	\$453,781	\$5,483,100
ROBERTSON COUNTY	\$1,899,714	\$122,787	\$172,279	\$1,106,238	\$0	\$0	\$14,939	\$0	\$2,349,413	\$0	\$416,774	\$6,082,144
RUTHERFORD COUNT	\$4,853,859	\$0	\$495,219	\$2,418,016	\$0	\$0	\$16,778	\$0	\$5,820,867	\$0	\$1,820,547	\$15,425,286
MURFREESBORO	\$1,407,685	\$0	\$0	\$1,247,361	\$0	\$0	\$10,832	\$0	\$1,107,486	\$0	\$1,848,076	\$5,621,440
SCOTT COUNTY	\$1,006,765	\$0	\$84,951	\$1,006,772	\$0	\$0	\$46,034	\$0	\$681,804	\$0	\$275,494	\$3,101,820
*ONEIDA	\$319,312	\$0	\$17,040	\$201,497	\$0	\$0	\$40,143	\$0	\$259,226	\$0	\$55,037	\$892,255
SEQUATCHIE COUNTY	\$567,600	\$72,819	\$44,529	\$420,589	\$0	\$0	\$86,242	\$0	\$637,248	\$0	\$812,720	\$2,641,747
SEVIER COUNTY	\$3,109,762	\$117,491	\$231,818	\$2,413,746	\$0	\$0	\$43,048	\$0	\$2,953,740	\$0	\$1,016,871	\$9,886,476
SHELBY COUNTY	\$5,139,767	\$0	\$395,870	\$2,459,257	\$0	\$0	\$207,288	\$0	\$7,454,340	\$0	\$1,867,224	\$17,523,746
MEMPHIS	\$38,949,725	\$790,345	\$4,312,158	\$46,625,282	\$1,074,658	\$1,122,561	\$290,042	\$0	\$23,467,810	\$0	\$19,480,903	\$136,113,484
SMITH COUNTY	\$787,093	\$92,263	\$54,785	\$530,240	\$0	\$0	\$4,956	\$0	\$694,810	\$0	\$162,551	\$2,526,698
STEWART COUNTY	\$570,572	\$81,596	\$39,987	\$289,140	\$0	\$0	\$3,421	\$0	\$451,024	\$0	\$132,963	\$1,568,703
SULLIVAN COUNTY	\$2,377,898	\$67,930	\$201,947	\$1,494,921	\$0	\$45,758	\$17,502	\$0	\$2,829,019	\$0	\$564,018	\$7,598,993
BRISTOL	\$814,225	\$0	\$68,758	\$640,348	\$0	\$0	\$5,903	\$0	\$806,580	\$0	\$189,562	\$2,525,376
KINGSPORT	\$1,380,727	\$120,055	\$169,141	\$1,586,597	\$25,887	\$32,380	\$18,640	\$0	\$1,291,291	\$0	\$733,720	\$5,358,438
SUMNER COUNTY	\$3,627,890	\$277,848	\$358,592	\$2,612,401	\$95,000	\$91,564	\$51,083	\$0	\$4,673,249	\$0	\$1,968,541	\$13,756,168
TIPTON COUNTY	\$2,955,987	\$146,621	\$183,817	\$1,597,408	\$0	\$0	\$17,486	\$0	\$2,553,040	\$0	\$1,047,846	\$8,502,205
TROUSDALE COUNTY	\$238,005	\$140,372	\$26,133	\$197,853	\$0	\$0	\$7,016	\$0	\$244,988	\$0	\$80,921	\$935,288

TABLE 14 2006-2007

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
UNICOI COUNTY	\$623,791	\$47,145	\$49,517	\$454,166	\$0	\$0	\$4,074	\$0	\$709,849	\$0	\$227,809	\$2,116,351
UNION COUNTY	\$892,533	\$119,359	\$77,941	\$886,019	\$0	\$0	\$124,087	\$0	\$879,063	\$0	\$250,462	\$3,229,464
VAN BUREN COUNTY	\$264,860	\$21,626	\$18,880	\$187,974	\$0	\$0	\$24,558	\$0	\$151,110	\$0	\$64,178	\$733,186
WARREN COUNTY	\$1,542,229	\$172,333	\$135,713	\$1,495,017	\$0	\$0	\$190,012	\$0	\$1,295,503	\$0	\$976,616	\$5,807,423
WASHINGTON COUNTY	\$1,897,326	\$0	\$154,449	\$1,486,390	\$0	\$0	\$6,560	\$0	\$1,806,187	\$0	\$377,771	\$5,728,683
JOHNSON CITY	\$1,574,681	\$180,887	\$260,777	\$1,310,973	\$0	\$0	\$24,419	\$0	\$1,416,970	\$0	\$1,039,482	\$5,808,189
WAYNE COUNTY	\$779,603	\$20,000	\$69,656	\$597,399	\$0	\$0	\$84,481	\$0	\$548,169	\$0	\$2,599,592	\$4,698,900
WEAKLEY COUNTY	\$1,110,217	\$105,502	\$95,990	\$973,857	\$0	\$0	\$8,692	\$0	\$946,085	\$0	\$463,244	\$3,703,587
WHITE COUNTY	\$949,500	\$97,672	\$78,886	\$782,369	\$0	\$0	\$6,218	\$0	\$759,859	\$0	\$868,977	\$3,543,481
WILLIAMSON COUNTY	\$1,155,230	\$170,215	\$520,213	\$581,450	\$0	\$0	\$44,214	\$0	\$4,483,267	\$0	\$480,112	\$7,434,701
*FRANKLIN	\$579,282	\$0	\$0	\$458,872	\$62,908	\$5,529	\$10,779	\$0	\$835,046	\$0	\$330,974	\$2,283,390
WILSON COUNTY	\$1,221,382	\$160,945	\$215,529	\$924,313	\$0	\$0	\$18,999	\$0	\$2,449,507	\$0	\$1,300,020	\$6,290,695
*LEBANON	\$816,564	\$0	\$0	\$708,921	\$0	\$0	\$5,721	\$0	\$651,167	\$0	\$327,743	\$2,510,116
<b>GRAND TOTAL</b>	<b>\$220,955,548</b>	<b>\$8,996,591</b>	<b>\$20,761,376</b>	<b>\$198,750,841</b>	<b>\$1,512,111</b>	<b>\$1,722,674</b>	<b>\$6,351,551</b>	<b>\$351,525</b>	<b>\$198,901,113</b>	<b>\$4,047</b>	<b>\$107,906,596</b>	<b>\$766,213,973</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 15 2006-2007

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,753,542	\$2,753,542	\$7,743,406
CLINTON	\$19,498	\$0	\$19,498	\$719,477
OAK RIDGE	\$97,742	\$835,868	\$933,610	\$3,683,466
BEDFORD COUNTY	\$0	\$17,039	\$17,039	\$5,489,638
BENTON COUNTY	\$0	\$0	\$0	\$2,547,092
BLED SOE COUNTY	\$0	\$0	\$0	\$2,089,697
BLOUNT COUNTY	\$0	\$107,544	\$107,544	\$6,937,412
ALCOA	\$0	\$0	\$0	\$937,830
MARYVILLE	\$0	\$0	\$0	\$2,319,464
BRADLEY COUNTY	\$0	\$46,093	\$46,093	\$6,369,242
CLEVELAND	\$0	\$0	\$0	\$4,421,726
CAMPBELL COUNTY	\$0	\$122,138	\$122,138	\$7,094,753
CANNON COUNTY	\$22,151	\$0	\$22,151	\$1,839,912
CARROLL COUNTY	\$0	\$0	\$0	\$118,513
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$589,370
*HUNTINGDON	\$0	\$0	\$0	\$1,038,300
*MCKENZIE	\$2,689	\$0	\$2,689	\$1,028,423
*S. CARROLL	\$0	\$152,265	\$152,265	\$459,960
*W. CARROLL	\$0	\$0	\$0	\$996,295
CARTER COUNTY	\$0	\$1,073,038	\$1,073,038	\$6,888,803
ELIZABETHTON	\$0	\$0	\$0	\$1,590,233
CHEATHAM COUNTY	\$0	\$166,276	\$166,276	\$3,696,094
CHESTER COUNTY	\$0	\$72,841	\$72,841	\$1,958,082
CLAIBORNE COUNTY	\$0	\$646,028	\$646,028	\$6,517,351
CLAY COUNTY	\$97,839	\$0	\$97,839	\$1,448,088
COCKE COUNTY	\$0	\$47,716	\$47,716	\$5,271,688
NEWPORT	\$0	\$0	\$0	\$720,079
COFFEE COUNTY	\$0	\$42,318	\$42,318	\$2,863,868
MANCHESTER	\$0	\$0	\$0	\$1,304,163
TULLAHOMA	\$78,417	\$0	\$78,417	\$3,114,724
CROCKETT COUNTY	\$0	\$0	\$0	\$1,534,786
ALAMO	\$0	\$0	\$0	\$874,834
BELLS	\$0	\$121,445	\$121,445	\$515,033
CUMBERLAND COUNTY	\$16,838	\$46,176	\$63,014	\$6,123,242
DAVIDSON COUNTY	\$89,980	\$1,591,919	\$1,681,899	\$72,973,908
DECATUR COUNTY	\$0	\$0	\$0	\$1,678,007
DEKALB COUNTY	\$184,032	\$0	\$184,032	\$2,424,385
DICKSON COUNTY	\$0	\$0	\$0	\$5,461,547
DYER COUNTY	\$0	\$52,810	\$52,810	\$2,566,821
DYERSBURG	\$0	\$310,900	\$310,900	\$3,768,321
FAYETTE COUNTY	\$0	\$0	\$0	\$6,542,480
FENTRESS COUNTY	\$0	\$53,766	\$53,766	\$2,614,555
FRANKLIN COUNTY	\$0	\$38,363	\$38,363	\$4,559,505
GIBSON COUNTY	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$1,968,719
*MILAN	\$0	\$0	\$0	\$1,915,197
*TRENTON	\$599	\$0	\$599	\$1,294,211
*BRADFORD	\$0	\$18,293	\$18,293	\$505,691
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$1,701,580
GILES COUNTY	\$0	\$0	\$0	\$3,247,049
GRAINGER COUNTY	\$0	\$58,279	\$58,279	\$3,334,990
GREENE COUNTY	\$0	\$65,385	\$65,385	\$6,321,027
GREENEVILLE	\$0	\$67,266	\$67,266	\$2,763,956
GRUNDY COUNTY	\$0	\$0	\$0	\$3,530,233
HAMBLÉN COUNTY	\$0	\$0	\$0	\$7,670,595
HAMILTON COUNTY	\$18,108	\$2,865,283	\$2,883,391	\$41,476,140
HANCOCK COUNTY	\$0	\$0	\$0	\$1,500,131
HARDEMAN COUNTY	\$0	\$41,815	\$41,815	\$4,955,825
HARDIN COUNTY	\$0	\$0	\$0	\$4,118,525

TABLE 15 2006-2007

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HAWKINS COUNTY	\$0	\$96,305	\$96,305	\$6,552,249
ROGERSVILLE	\$0	\$0	\$0	\$361,723
HAYWOOD COUNTY	\$0	\$83,909	\$83,909	\$3,819,839
HENDERSON COUNTY	\$0	\$48,705	\$48,705	\$2,615,195
LEXINGTON	\$0	\$0	\$0	\$816,945
HENRY COUNTY	\$0	\$0	\$0	\$3,116,572
*PARIS	\$0	\$0	\$0	\$1,207,139
HICKMAN COUNTY	\$0	\$45,922	\$45,922	\$2,832,989
HOUSTON COUNTY	\$0	\$0	\$0	\$942,885
HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,329,611
JACKSON COUNTY	\$0	\$140,809	\$140,809	\$2,114,457
JEFFERSON COUNTY	\$0	\$59,708	\$59,708	\$5,747,509
JOHNSON COUNTY	\$0	\$757,466	\$757,466	\$3,418,333
KNOX COUNTY	\$0	\$1,256,649	\$1,256,649	\$41,999,416
LAKE COUNTY	\$0	\$0	\$0	\$1,246,584
LAUDERDALE COUNTY	\$0	\$58,994	\$58,994	\$4,793,423
LAWRENCE COUNTY	\$0	\$11,672	\$11,672	\$5,551,957
LEWIS COUNTY	\$0	\$9,279	\$9,279	\$1,808,778
LINCOLN COUNTY	\$0	\$0	\$0	\$2,980,788
FAYETTEVILLE	\$15,359	\$0	\$15,359	\$840,730
LOUDON COUNTY	\$0	\$53,345	\$53,345	\$3,198,050
LENOIR CITY	\$0	\$0	\$0	\$1,391,337
MCMINN COUNTY	\$0	\$2,204	\$2,204	\$4,364,807
ATHENS	\$6,135	\$396	\$6,531	\$1,885,821
ETOWAH	\$1,696	\$82	\$1,778	\$394,460
MCNAIRY COUNTY	\$0	\$0	\$0	\$4,381,585
MACON COUNTY	\$2,807	\$0	\$2,807	\$2,743,464
MADISON COUNTY	\$0	\$4,860,169	\$4,860,169	\$16,841,137
MARION COUNTY	\$0	\$0	\$0	\$3,181,065
*RICHARD CITY	\$0	\$0	\$0	\$188,224
MARSHALL COUNTY	\$0	\$0	\$0	\$2,979,976
MAURY COUNTY	\$0	\$129,757	\$129,757	\$8,635,891
MEIGS COUNTY	\$0	\$0	\$0	\$1,983,836
MONROE COUNTY	\$0	\$0	\$0	\$4,402,414
SWEETWATER	\$0	\$0	\$0	\$1,233,393
MONTGOMERY COUNTY	\$3,832,172	\$541,053	\$4,373,225	\$21,972,412
MOORE COUNTY	\$0	\$0	\$0	\$568,461
MORGAN COUNTY	\$0	\$0	\$0	\$3,099,777
OBION COUNTY	\$0	\$0	\$0	\$2,747,399
UNION CITY	\$1,576	\$0	\$1,576	\$1,414,303
OVERTON COUNTY	\$0	\$0	\$0	\$3,059,188
PERRY COUNTY	\$0	\$0	\$0	\$1,027,642
PICKETT COUNTY	\$60,275	\$0	\$60,275	\$796,290
POLK COUNTY	\$0	\$123,824	\$123,824	\$2,314,299
PUTNAM COUNTY	\$0	\$49,966	\$49,966	\$8,037,292
RHEA COUNTY	\$0	\$47,330	\$47,330	\$3,007,058
DAYTON	\$0	\$0	\$0	\$637,158
ROANE COUNTY	\$72,872	\$0	\$72,872	\$5,555,972
ROBERTSON COUNTY	\$0	\$46,985	\$46,985	\$6,129,129
RUTHERFORD COUNTY	\$0	\$402,185	\$402,185	\$15,827,471
MURFREESBORO	\$0	\$0	\$0	\$5,621,440
SCOTT COUNTY	\$0	\$83,441	\$83,441	\$3,185,261
*ONEIDA	\$0	\$0	\$0	\$892,255
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$2,641,747
SEVIER COUNTY	\$0	\$81	\$81	\$9,886,557
SHELBY COUNTY	\$139,445	\$1,516,185	\$1,655,630	\$19,179,376
MEMPHIS	\$5,421	\$6,542,541	\$6,547,962	\$142,661,446
SMITH COUNTY	\$9,222	\$0	\$9,222	\$2,335,920
STEWART COUNTY	\$148,556	\$0	\$148,556	\$1,717,259



TABLE 15 2006-2007

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
SULLIVAN COUNTY	\$0	\$242,861	\$242,861	\$7,841,854
BRISTOL	\$0	\$2,472,358	\$2,472,358	\$4,997,734
KINGSPORT	\$4,742	\$36,351	\$41,093	\$5,399,531
SUMNER COUNTY	\$0	\$89,872	\$89,872	\$13,846,040
TIPTON COUNTY	\$0	\$0	\$0	\$8,502,205
TROUSDALE COUNTY	\$0	\$0	\$0	\$935,288
UNICOI COUNTY	\$238,470	\$133,670	\$372,140	\$2,488,491
UNION COUNTY	\$0	\$273,334	\$273,334	\$3,502,798
VAN BUREN COUNTY	\$0	\$0	\$0	\$733,186
WARREN COUNTY	\$0	\$46,001	\$46,001	\$5,853,424
WASHINGTON COUNTY	\$0	\$150,928	\$150,928	\$5,879,611
JOHNSON CITY	\$0	\$50,159	\$50,159	\$5,858,348
WAYNE COUNTY	\$0	\$0	\$0	\$4,698,900
WEAKLEY COUNTY	\$0	\$16,456	\$16,456	\$3,720,043
WHITE COUNTY	\$0	\$58,595	\$58,595	\$3,602,076
WILLIAMSON COUNTY	\$0	\$317,834	\$317,834	\$7,752,535
*FRANKLIN	\$0	\$1,856,101	\$1,856,101	\$4,139,491
WILSON COUNTY	\$0	\$120,704	\$120,704	\$6,411,399
*LEBANON	\$0	\$0	\$0	\$2,510,116
<b>GRAND TOTAL</b>	<b>\$5,166,641</b>	<b>\$34,248,592</b>	<b>\$39,415,233</b>	<b>\$805,629,206</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 16 2006-2007

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$12,656,804	\$492,000	\$6,577,283	\$180,355	\$0	\$3,842	\$19,910,284
CLINTON	\$1,495,948	\$0	\$747,461	\$1,936	\$431,500	\$452	\$2,677,297
OAK RIDGE	\$7,782,936	\$0	\$3,356,645	\$0	\$12,070,138	\$0	\$23,209,719
BEDFORD COUNTY	\$7,951,195	\$116,720	\$1,889,046	\$6,330	\$0	\$2,241	\$9,965,532
BENTON COUNTY	\$3,415,786	\$274,700	\$1,699,580	\$2,801	\$0	\$1,952	\$5,394,819
BLED SOE COUNTY	\$1,403,277	\$8,061	\$603,368	\$22,964	\$0	\$2,870	\$2,040,540
BLOUNT COUNTY	\$15,926,605	\$138,775	\$10,808,681	\$0	\$0	\$2,969	\$26,877,030
ALCOA	\$6,078,989	\$17,645	\$1,489,985	\$0	\$0	\$376	\$7,586,995
MARYVILLE	\$15,518,257	\$55,696	\$4,638,553	\$0	\$0	\$1,291	\$20,213,797
BRADLEY COUNTY	\$10,880,195	\$13,523	\$7,884,871	\$109,196	\$0	\$4,853	\$18,892,638
CLEVELAND	\$5,171,526	\$1,380	\$3,591,247	\$51,495	\$4,895,899	\$2,825	\$13,714,372
CAMPBELL COUNTY	\$3,562,384	\$0	\$4,261,698	\$41,947	\$0	\$1,995	\$7,868,024
CANNON COUNTY	\$1,686,126	\$0	\$480,397	\$12,442	\$0	\$446	\$2,179,411
CARROLL COUNTY	\$493,425	\$71,294	\$61,932	\$147	\$0	\$65	\$626,863
*HOLLOW ROCK-BR	\$626,912	\$14,896	\$351,048	\$722	\$0	\$315	\$993,893
*HUNTINGDON	\$1,418,568	\$171,952	\$595,843	\$1,261	\$0	\$613	\$2,188,237
*MCKENZIE	\$1,276,378	\$15,152	\$665,526	\$1,387	\$0	\$724	\$1,959,167
*S. CARROLL	\$323,108	\$6,025	\$179,286	\$355	\$0	\$165	\$508,939
*W. CARROLL	\$1,135,501	\$16,171	\$492,141	\$2,488	\$0	\$476	\$1,646,777
CARTER COUNTY	\$4,888,639	\$51,273	\$3,289,477	\$61,935	\$0	\$1,734	\$8,293,058
ELIZABETHTON	\$1,749,091	\$13,569	\$1,178,871	\$22,257	\$2,332,000	\$617	\$5,296,405
CHEATHAM COUNTY	\$7,092,709	\$63,020	\$2,072,541	\$47,613	\$0	\$2,983	\$9,278,866
CHESTER COUNTY	\$1,481,783	\$0	\$763,651	\$22,444	\$0	\$1,159	\$2,269,037
CLAIBORNE COUNTY	\$5,244,457	\$21,065	\$2,202,483	\$184,314	\$0	\$3,017	\$7,655,336
CLAY COUNTY	\$1,117,665	\$0	\$543,709	\$30,517	\$0	\$1,066	\$1,692,957
COCKE COUNTY	\$3,831,767	\$69,543	\$3,198,413	\$42,679	\$0	\$1,190	\$7,143,592
NEWPORT	\$392,118	\$6,738	\$531,693	\$4,247	\$611,000	\$176	\$1,545,972
COFFEE COUNTY	\$5,354,395	\$1,854	\$4,103,326	\$8,652	\$0	\$2,176	\$9,470,403
MANCHESTER	\$1,461,823	\$147	\$993,973	\$1,125	\$1,500,000	\$636	\$3,957,704
TULLAHOMA	\$3,988,738	\$349	\$3,708,700	\$0	\$5,407,174	\$1,437	\$13,106,398
CROCKETT COUNTY	\$1,156,232	\$55	\$425,388	\$2,066	\$0	\$693	\$1,584,434
ALAMO	\$257,141	\$12	\$93,002	\$1,194	\$72,414	\$201	\$423,964
BELLS	\$194,534	\$9	\$107,874	\$942	\$47,000	\$152	\$350,511
CUMBERLAND COUNTY	\$4,830,431	\$0	\$7,602,684	\$1,054	\$0	\$0	\$12,434,169
DAVIDSON COUNTY	\$242,097,988	\$2,317,942	\$188,211,248	\$97,404	\$0	\$45,676	\$432,770,258
DECATUR COUNTY	\$1,119,259	\$29,369	\$1,205,640	\$34,101	\$0	\$926	\$2,389,295
DEKALB COUNTY	\$2,695,122	\$126,297	\$950,000	\$0	\$0	\$884	\$3,772,303
DICKSON COUNTY	\$8,265,959	\$0	\$10,815,060	\$16,685	\$0	\$3,757	\$19,101,461
DYER COUNTY	\$4,361,475	\$207	\$3,886,788	\$7,658	\$0	\$1,829	\$8,257,957
DYERSBURG	\$3,065,952	\$0	\$5,663,837	\$7,863	\$2,497,614	\$1,893	\$11,237,159
FAYETTE COUNTY	\$5,151,860	\$13,941	\$1,887,644	\$4,767	\$0	\$2,986	\$7,061,198
FENTRESS COUNTY	\$798,987	\$0	\$1,958,500	\$4,137	\$0	\$1,473	\$2,763,097
FRANKLIN COUNTY	\$8,155,566	\$48,632	\$3,930,600	\$67,633	\$0	\$47,980	\$12,250,411
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$677,303	\$1,295	\$2,007,113	\$506	\$2,686,217
*MILAN	\$3,269,692	\$100,093	\$1,002,390	\$1,999	\$240,293	\$838	\$4,615,305
*TRENTON	\$2,005,373	\$2,460	\$692,008	\$1,380	\$0	\$579	\$2,701,800
*BRADFORD	\$673,049	\$9,216	\$298,742	\$729	\$0	\$242	\$981,978

TABLE 16 2006-2007

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
*GIBSON CO. SPEC.	\$2,932,227	\$0	\$1,394,654	\$2,805	\$0	\$1,176	\$4,330,862
GILES COUNTY	\$6,491,828	\$0	\$3,135,548	\$4,960	\$0	\$2,603	\$9,634,939
GRAINGER COUNTY	\$1,683,333	\$141,165	\$961,339	\$22,606	\$0	\$532	\$2,808,975
GREENE COUNTY	\$4,982,521	\$197,246	\$5,170,275	\$43,197	\$0	\$3,032	\$10,396,271
GREENEVILLE	\$2,190,264	\$83,579	\$2,461,865	\$18,789	\$5,242,395	\$1,225	\$9,998,117
GRUNDY COUNTY	\$1,381,876	\$4,773	\$456,448	\$2,414	\$0	\$603	\$1,846,114
HAMBLEN COUNTY	\$13,587,276	\$127,208	\$11,075,169	\$132,309	\$0	\$0	\$24,921,962
HAMILTON COUNTY	\$101,737,177	\$8,423,039	\$56,783,735	\$335,310	\$0	\$24,272	\$167,303,533
HANCOCK COUNTY	\$594,334	\$12	\$256,043	\$5,237	\$0	\$608	\$856,234
HARDEMAN COUNTY	\$4,444,782	\$66,747	\$2,397,249	\$17,278	\$0	\$3,467	\$6,929,523
HARDIN COUNTY	\$4,454,275	\$26,957	\$3,125,555	\$57,691	\$0	\$1,496	\$7,665,974
HAWKINS COUNTY	\$8,909,301	\$8,826	\$3,857,783	\$76,348	\$0	\$4,041	\$12,856,299
ROGERSVILLE	\$636,634	\$10,835	\$298,794	\$5,298	\$540,579	\$326	\$1,492,466
HAYWOOD COUNTY	\$3,442,289	\$194,268	\$1,750,170	\$60,985	\$0	\$1,337	\$5,449,049
HENDERSON COUNTY	\$2,708,576	\$35,167	\$2,588,853	\$58,920	\$0	\$2,292	\$5,393,808
LEXINGTON	\$1,073,434	\$6,491	\$1,344,933	\$11,740	\$0	\$586	\$2,437,184
HENRY COUNTY	\$4,098,391	\$231,301	\$2,814,784	\$77,619	\$0	\$1,884	\$7,223,979
*PARIS	\$2,817,603	\$138,612	\$1,281,749	\$36,427	\$0	\$900	\$4,275,291
HICKMAN COUNTY	\$3,035,651	\$10,356	\$1,199,871	\$0	\$0	\$1,615	\$4,247,493
HOUSTON COUNTY	\$634,675	\$11,284	\$451,298	\$1,248	\$0	\$386	\$1,098,891
HUMPHREYS COUNTY	\$2,876,653	\$0	\$1,635,738	\$3,809	\$0	\$1,106	\$4,517,306
JACKSON COUNTY	\$1,373,537	\$0	\$664,705	\$221,950	\$0	\$1,474	\$2,261,666
JEFFERSON COUNTY	\$5,883,932	\$24,407	\$4,740,010	\$38,662	\$0	\$2,347	\$10,689,358
JOHNSON COUNTY	\$2,502,173	\$98,522	\$673,213	\$36,699	\$0	\$2,750	\$3,313,357
KNOX COUNTY	\$100,116,819	\$0	\$125,010,729	\$0	\$0	\$29,284	\$225,156,832
LAKE COUNTY	\$752,902	\$0	\$320,923	\$2,234	\$0	\$1,067	\$1,077,126
LAUDERDALE COUNTY	\$2,760,730	\$100,248	\$2,482,953	\$23,870	\$0	\$4,503	\$5,372,304
LAWRENCE COUNTY	\$5,312,987	\$0	\$4,247,367	\$69,100	\$0	\$1,914	\$9,631,368
LEWIS COUNTY	\$907,520	\$86,182	\$646,384	\$8,311	\$0	\$271	\$1,648,668
LINCOLN COUNTY	\$3,637,876	\$0	\$2,597,239	\$121,370	\$0	\$2,376	\$6,358,861
FAYETTEVILLE	\$848,932	\$0	\$524,049	\$26,458	\$627,585	\$472	\$2,027,496
LOUDON COUNTY	\$8,916,293	\$0	\$2,709,576	\$100,434	\$0	\$1,297	\$11,727,600
LENOIR CITY	\$3,619,452	\$84,270	\$3,512,273	\$29,668	\$164,000	\$0	\$7,409,663
MCMINN COUNTY	\$6,666,426	\$95,485	\$3,968,260	\$78,651	\$0	\$0	\$10,808,822
ATHENS	\$1,804,750	\$21,289	\$3,010,425	\$21,389	\$877,000	\$0	\$5,734,853
ETOWAH	\$379,482	\$4,431	\$224,232	\$4,453	\$135,163	\$0	\$747,761
MCNAIRY COUNTY	\$3,704,137	\$1,203	\$1,813,051	\$42,084	\$0	\$5,069	\$5,565,544
MACON COUNTY	\$2,784,760	\$0	\$1,772,096	\$37,428	\$0	\$1,796	\$4,596,080
MADISON COUNTY	\$13,713,920	\$350,818	\$34,215,976	\$92,643	\$0	\$8,068	\$48,381,425
MARION COUNTY	\$4,181,164	\$45,505	\$2,852,386	\$207,159	\$0	\$2,089	\$7,288,303
*RICHARD CITY	\$385,668	\$3,688	\$247,835	\$17,999	\$0	\$182	\$655,372
MARSHALL COUNTY	\$8,880,504	\$74,987	\$1,933,631	\$76,032	\$0	\$2,176	\$10,967,330
MAURY COUNTY	\$18,857,302	\$0	\$10,197,981	\$14,149	\$0	\$5,292	\$29,074,724
MEIGS COUNTY	\$1,128,872	\$371,391	\$268,890	\$95,835	\$0	\$611	\$1,865,599
MONROE COUNTY	\$4,310,863	\$227,718	\$3,511,631	\$54,277	\$0	\$3,265	\$8,107,754
SWEETWATER	\$1,231,481	\$256,315	\$910,596	\$13,966	\$0	\$833	\$2,413,191
MONTGOMERY COUNTY	\$24,055,573	\$680,297	\$35,856,673	\$150,248	\$0	\$0	\$60,742,791
MOORE COUNTY	\$1,763,413	\$0	\$279,477	\$936	\$0	\$735	\$2,044,561

TABLE 16 2006-2007

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
MORGAN COUNTY	\$2,541,311	\$0	\$0	\$124,452	\$0	\$711	\$2,666,474
OBION COUNTY	\$4,228,258	\$186,282	\$3,502,665	\$30,301	\$0	\$2,055	\$7,949,561
UNION CITY	\$1,489,660	\$65,972	\$1,223,663	\$10,677	\$1,212,500	\$714	\$4,003,186
OVERTON COUNTY	\$1,645,904	\$1,429	\$2,018,931	\$148,310	\$0	\$1,511	\$3,816,085
PERRY COUNTY	\$1,171,453	\$1,347	\$172,788	\$25,791	\$0	\$884	\$1,372,263
PICKETT COUNTY	\$535,089	\$570	\$441,130	\$0	\$0	\$266	\$977,055
POLK COUNTY	\$2,271,355	\$86,606	\$1,334,308	\$36,803	\$0	\$2,076	\$3,731,148
PUTNAM COUNTY	\$10,867,071	\$997	\$15,119,748	\$80,993	\$0	\$5,767	\$26,074,576
RHEA COUNTY	\$3,164,228	\$32,201	\$2,163,589	\$29,151	\$0	\$2,323	\$5,391,492
DAYTON	\$290,207	\$0	\$352,013	\$0	\$265,675	\$0	\$907,895
ROANE COUNTY	\$11,561,777	\$213,508	\$6,274,607	\$8,133	\$0	\$2,961	\$18,060,986
ROBERTSON COUNTY	\$12,617,942	\$583,468	\$7,110,456	\$12,298	\$0	\$2,750	\$20,326,914
RUTHERFORD COUNTY	\$49,309,408	\$593,302	\$39,170,972	\$25,298	\$0	\$15,671	\$89,114,651
MURFREESBORO	\$9,409,402	\$88,460	\$6,917,675	\$4,914	\$4,810,103	\$2,963	\$21,233,517
SCOTT COUNTY	\$1,798,789	\$361	\$1,195,397	\$2,318	\$0	\$545	\$2,997,410
*ONEIDA	\$1,103,927	\$177,869	\$585,456	\$12,566	\$0	\$290	\$1,880,108
SEQUATCHIE COUNTY	\$2,412,940	\$16,488	\$1,374,505	\$26,037	\$0	\$1,444	\$3,831,414
SEVIER COUNTY	\$20,682,450	\$267,124	\$34,609,107	\$278,470	\$0	\$207,493	\$56,044,644
SHELBY COUNTY	\$99,779,288	\$2,552,901	\$44,561,631	\$0	\$0	\$0	\$146,893,820
MEMPHIS	\$333,778,031	\$8,217,982	\$108,237,594	\$0	\$0	\$0	\$450,233,607
SMITH COUNTY	\$2,760,239	\$1,095	\$1,085,939	\$100,457	\$12,626	\$1,473	\$3,961,829
STEWART COUNTY	\$748,575	\$15,780	\$719,750	\$3,059	\$0	\$426	\$1,487,590
SULLIVAN COUNTY	\$26,556,491	\$0	\$12,809,509	\$88,305	\$0	\$6,220	\$39,460,525
BRISTOL	\$8,479,043	\$0	\$4,085,521	\$27,517	\$3,590,000	\$2,013	\$16,184,094
KINGSPORT	\$13,455,657	\$0	\$6,466,896	\$50,041	\$15,012,348	\$0	\$34,984,942
SUMNER COUNTY	\$44,452,784	\$338,514	\$14,931,080	\$0	\$0	\$7,338	\$59,729,716
TIPTON COUNTY	\$9,523,261	\$548,644	\$3,585,279	\$8,635	\$0	\$9,374	\$13,675,193
TROUSDALE COUNTY	\$805,227	\$150,981	\$450,097	\$1,743	\$0	\$808	\$1,408,856
UNICOI COUNTY	\$2,466,328	\$33,367	\$1,302,085	\$14,387	\$0	\$23,910	\$3,840,077
UNION COUNTY	\$2,164,078	\$0	\$801,218	\$52,494	\$0	\$2,156	\$3,019,946
VAN BUREN COUNTY	\$528,652	\$35,508	\$496,653	\$912	\$0	\$200	\$1,061,925
WARREN COUNTY	\$3,668,534	\$179,627	\$7,136,592	\$62,446	\$0	\$0	\$11,047,199
WASHINGTON COUNTY	\$9,700,118	\$162,612	\$13,175,896	\$67,757	\$0	\$2,001	\$23,108,384
JOHNSON CITY	\$7,575,732	\$129,854	\$13,170,681	\$52,909	\$9,263,517	\$1,581	\$30,194,274
WAYNE COUNTY	\$1,722,076	\$9,895	\$641,135	\$2,723	\$0	\$707	\$2,376,536
WEAKLEY COUNTY	\$3,104,803	\$205,547	\$3,135,706	\$33,922	\$0	\$1,947	\$6,481,925
WHITE COUNTY	\$3,017,161	\$7,791	\$1,355,562	\$91,982	\$0	\$2,927	\$4,475,423
WILLIAMSON COUNTY	\$68,078,416	\$114,349	\$33,192,031	\$18,775	\$0	\$8,058	\$101,411,629
*FRANKLIN	\$23,227,921	\$30,163	\$4,368,058	\$905,297	\$0	\$1,062	\$28,532,501
WILSON COUNTY	\$22,598,534	\$0	\$7,630,745	\$196,083	\$0	\$6,141	\$30,431,503
*LEBANON	\$7,395,382	\$0	\$2,351,680	\$47,355	\$0	\$1,308	\$9,795,725
<b>GRAND TOTAL</b>	<b>\$1,661,387,795</b>	<b>\$31,584,997</b>	<b>\$1,065,262,898</b>	<b>\$6,356,822</b>	<b>\$73,865,636</b>	<b>\$616,708</b>	<b>\$2,839,074,856</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 17 2006-2007

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$274,708	\$1,168,077	\$0	\$242,735	\$152,985	\$0	\$395,720	\$1,838,505
CLINTON	\$57,165	\$117,935	\$0	\$22,342	\$9,479	\$0	\$31,821	\$206,921
OAK RIDGE	\$466,836	\$823,166	\$0	\$750,367	\$179,035	\$0	\$929,402	\$2,219,404
BEDFORD COUNTY	\$417,685	\$1,250,536	\$0	\$282,813	\$90,497	\$0	\$373,310	\$2,041,531
BENTON COUNTY	\$2,310	\$0	\$0	\$363,165	\$68,757	\$0	\$431,922	\$434,232
BLEDSoE COUNTY	\$0	\$313,154	\$0	\$5,563	\$31,640	\$0	\$37,203	\$350,357
BLOUNT COUNTY	\$2,054	\$0	\$0	\$5,184,874	\$269,045	\$0	\$5,453,919	\$5,455,973
ALCOA	\$166,130	\$0	\$0	\$347,632	\$4,113	\$0	\$351,745	\$517,875
MARYVILLE	\$439,880	\$1,377,092	\$0	\$900,199	\$33,648	\$0	\$933,847	\$2,750,819
BRADLEY COUNTY	\$0	\$2,162,020	\$0	\$552,756	\$22,524	\$0	\$575,280	\$2,737,300
CLEVELAND	\$163,494	\$796,539	\$0	\$348,839	\$643,259	\$0	\$992,098	\$1,952,131
CAMPBELL COUNTY	\$3,070	\$798,090	\$0	\$24,562	\$114,522	\$0	\$139,084	\$940,244
CANNON COUNTY	\$0	\$402,099	\$0	\$12,089	\$203,702	\$0	\$215,791	\$617,890
CARROLL COUNTY	\$0	\$5,252	\$34,296	\$797,076	\$43,899	\$0	\$840,975	\$880,523
*HOLLOW ROCK-BR	\$0	\$94,341	\$0	\$53,623	\$24,196	\$0	\$77,819	\$172,160
*HUNTINGDON	\$0	\$199,016	\$0	\$85,811	\$13,930	\$0	\$99,741	\$298,757
*MCKENZIE	\$1,225	\$259,481	\$0	\$180,395	\$31,150	\$0	\$211,545	\$472,251
*S. CARROLL	\$0	\$79,094	\$0	\$17,509	\$7,342	\$0	\$24,851	\$103,945
*W. CARROLL	\$0	\$215,754	\$0	\$25,889	\$101,172	\$0	\$127,061	\$342,815
CARTER COUNTY	\$19,424	\$833,716	\$0	\$483,077	\$490,410	\$0	\$973,487	\$1,826,627
ELIZABETHTON	\$294,331	\$382,477	\$0	\$73,576	\$17,148	\$0	\$90,724	\$767,532
CHEATHAM COUNTY	\$5,065	\$1,542,613	\$0	\$1,114,063	\$73,373	\$0	\$1,187,436	\$2,735,114
CHESTER COUNTY	\$11,865	\$484,364	\$0	\$184,849	\$87,665	\$0	\$272,514	\$768,743
CLAIBORNE COUNTY	\$198,287	\$964,251	\$0	\$17,394	\$289,317	\$0	\$306,711	\$1,469,249
CLAY COUNTY	\$0	\$138,131	\$0	\$19,071	\$20,061	\$0	\$39,132	\$177,263
COCKE COUNTY	\$0	\$569,076	\$0	\$222,696	\$266,743	\$0	\$489,439	\$1,058,515
NEWPORT	\$213,153	\$144,045	\$0	\$60,609	\$14,507	\$0	\$75,116	\$432,314
COFFEE COUNTY	\$19,360	\$886,801	\$0	\$193,020	\$81,419	\$0	\$274,439	\$1,180,600
MANCHESTER	\$44,770	\$234,026	\$0	\$203,621	\$33,067	\$0	\$236,688	\$515,484
TULLAHOMA	\$789,680	\$868,636	\$0	\$252,330	\$158,173	\$0	\$410,503	\$2,068,819
CROCKETT COUNTY	\$0	\$286,678	\$8,529	\$149,601	\$72,865	\$0	\$222,466	\$517,673
ALAMO	\$0	\$0	\$0	\$17,398	\$150	\$0	\$17,548	\$17,548
BELLS	\$0	\$54,992	\$0	\$11,117	\$33,806	\$0	\$44,923	\$99,915
CUMBERLAND COUNTY	\$89,581	\$1,222,197	\$0	\$65,660	\$177,640	\$0	\$243,300	\$1,555,078
DAVIDSON COUNTY	\$460,222	\$10,248,015	\$0	\$5,470,939	\$1,618,936	\$0	\$7,089,875	\$17,798,112
DECATUR COUNTY	\$800	\$0	\$0	\$432,693	\$63,711	\$0	\$496,404	\$497,204
DEKALB COUNTY	\$0	\$434,864	\$0	\$10,223	\$89,006	\$0	\$99,229	\$534,093
DICKSON COUNTY	\$581,138	\$1,761,170	\$0	\$329,278	\$259,026	\$0	\$588,304	\$2,930,612
DYER COUNTY	\$3,187	\$711,418	\$0	\$269,447	\$271,446	\$0	\$540,893	\$1,255,498
DYERSBURG	\$19,166	\$401,716	\$0	\$674,767	\$64,842	\$0	\$739,609	\$1,160,491
FAYETTE COUNTY	\$53,588	\$128,654	\$0	\$407,424	\$178,761	\$0	\$586,185	\$768,427
FENTRESS COUNTY	\$0	\$229,053	\$0	\$185,715	\$383,588	\$0	\$569,303	\$798,356
FRANKLIN COUNTY	\$306,616	\$1,448,003	\$0	\$459,066	\$287,733	\$0	\$746,799	\$2,501,418
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$144,906	\$0	\$89,068	\$249,982	\$0	\$339,050	\$483,956
*MILAN	\$1,750	\$363,817	\$0	\$137,996	\$117,224	\$0	\$255,220	\$620,787
*TRENTON	\$1,545	\$213,225	\$3,838	\$230,210	\$102,272	\$0	\$332,482	\$551,090
*BRADFORD	\$0	\$155,349	\$0	\$95,245	\$90,897	\$0	\$186,142	\$341,491
*GIBSON CO. SPEC.	\$0	\$598,962	\$0	\$197,023	\$0	\$0	\$197,023	\$795,985
GILES COUNTY	\$35,698	\$778,162	\$0	\$104,338	\$65,523	\$0	\$169,861	\$983,721
GRAINGER COUNTY	\$0	\$615,756	\$0	\$31,318	\$120,581	\$0	\$151,899	\$767,655
GREENE COUNTY	\$0	\$1,626,572	\$103,176	\$636,051	\$441,537	\$0	\$1,077,588	\$2,807,336
GREENEVILLE	\$629,943	\$670,590	\$0	\$595,727	\$474,067	\$0	\$1,069,794	\$2,370,327
GRUNDY COUNTY	\$25,731	\$0	\$0	\$561,207	\$167,966	\$0	\$729,173	\$754,904

TABLE 17 2006-2007

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
HAMBLEN COUNTY	\$389,340	\$1,765,557	\$0	\$356,798	\$402,404	\$0	\$759,202	\$2,914,099
HAMILTON COUNTY	\$342,779	\$6,264,514	\$0	\$7,037,526	\$3,357,275	\$0	\$10,394,801	\$17,002,094
HANCOCK COUNTY	\$0	\$0	\$0	\$102,128	\$67,182	\$0	\$169,310	\$169,310
HARDEMAN COUNTY	\$7,620	\$0	\$0	\$46,645	\$214,328	\$0	\$260,973	\$268,593
HARDIN COUNTY	\$0	\$779,723	\$0	\$47,722	\$92,113	\$0	\$139,835	\$919,558
HAWKINS COUNTY	\$0	\$1,240,285	\$52,723	\$184,459	\$714,793	\$0	\$899,252	\$2,192,260
ROGERSVILLE	\$74,875	\$0	\$0	\$39,179	\$25,721	\$0	\$64,900	\$139,775
HAYWOOD COUNTY	\$0	\$202,064	\$0	\$160,742	\$378,388	\$0	\$539,130	\$741,194
HENDERSON COUNTY	\$750	\$0	\$0	\$81,312	\$92,371	\$0	\$173,683	\$174,433
LEXINGTON	\$0	\$203,767	\$0	\$38,873	\$66,688	\$0	\$105,561	\$309,328
HENRY COUNTY	\$1,500	\$628,118	\$0	\$238,908	\$148,001	\$0	\$386,909	\$1,016,527
*PARIS	\$32,645	\$227,072	\$0	\$368,897	\$49,048	\$0	\$417,945	\$677,662
HICKMAN COUNTY	\$39,709	\$776,022	\$0	\$100,187	\$232,704	\$0	\$332,891	\$1,148,622
HOUSTON COUNTY	\$7,230	\$328,201	\$0	\$200,198	\$76,239	\$0	\$276,437	\$611,868
HUMPHREYS COUNTY	\$18,959	\$751,245	\$0	\$55,810	\$128,038	\$0	\$183,848	\$954,052
JACKSON COUNTY	\$0	\$284,597	\$0	\$536,382	\$126,256	\$0	\$662,638	\$947,235
JEFFERSON COUNTY	\$0	\$1,129,668	\$0	\$783,223	\$121,998	\$0	\$905,221	\$2,034,889
JOHNSON COUNTY	\$690	\$316,707	\$0	\$249,364	\$495,736	\$0	\$745,100	\$1,062,497
KNOX COUNTY	\$250,519	\$8,799,287	\$0	\$93,724	\$56,291,001	\$0	\$56,384,725	\$65,434,531
LAKE COUNTY	\$0	\$0	\$0	\$83,656	\$65,442	\$0	\$149,098	\$149,098
LAUDERDALE COUNTY	\$0	\$592,163	\$0	\$472,437	\$41,355	\$0	\$513,792	\$1,105,955
LAWRENCE COUNTY	\$141,807	\$1,489,699	\$0	\$158,898	\$166,210	\$0	\$325,108	\$1,956,614
LEWIS COUNTY	\$950	\$367,414	\$0	\$102,316	\$63,463	\$0	\$165,779	\$534,143
LINCOLN COUNTY	\$0	\$0	\$0	\$184,566	\$41,289	\$0	\$225,855	\$225,855
FAYETTEVILLE	\$0	\$183,440	\$0	\$380,797	\$17,827	\$0	\$398,624	\$582,064
LOUDON COUNTY	\$0	\$0	\$0	\$1,661,379	\$341,912	\$0	\$2,003,291	\$2,003,291
LENOIR CITY	\$5,850	\$0	\$0	\$246,826	\$118,554	\$0	\$365,380	\$371,230
MCMINN COUNTY	\$9,808	\$995,478	\$0	\$317,529	\$53,501	\$0	\$371,030	\$1,376,316
ATHENS	\$301,233	\$302,070	\$0	\$282,155	\$149,708	\$0	\$431,863	\$1,035,166
ETOWAH	\$0	\$69,945	\$0	\$15,023	\$712	\$0	\$15,735	\$85,680
MCNAIRY COUNTY	\$27,725	\$850,293	\$0	\$76,334	\$127,625	\$0	\$203,959	\$1,081,977
MACON COUNTY	\$9,802	\$0	\$0	\$63,061	\$112,581	\$0	\$175,642	\$185,444
MADISON COUNTY	\$389,563	\$1,767,541	\$0	\$711,464	\$163,346	\$0	\$874,810	\$3,031,914
MARION COUNTY	\$2,375	\$773,736	\$0	\$1,072,449	\$70,395	\$0	\$1,142,844	\$1,918,955
*RICHARD CITY	\$25,702	\$0	\$0	\$70,385	\$43,795	\$0	\$114,180	\$139,882
MARSHALL COUNTY	\$0	\$1,220,519	\$0	\$101,147	\$74,628	\$0	\$175,775	\$1,396,294
MAURY COUNTY	\$46,178	\$2,428,848	\$0	\$439,917	\$514,747	\$0	\$954,664	\$3,429,690
MEIGS COUNTY	\$5,075	\$0	\$0	\$306,870	\$35,359	\$0	\$342,229	\$347,304
MONROE COUNTY	\$42,650	\$787,444	\$205,631	\$578,758	\$246,409	\$0	\$825,167	\$1,860,892
SWEETWATER	\$76,448	\$0	\$0	\$94,463	\$23,437	\$0	\$117,900	\$194,348
MONTGOMERY COUNTY	\$189,130	\$4,511,581	\$0	\$319,292	\$1,284,322	\$0	\$1,603,614	\$6,304,325
MOORE COUNTY	\$0	\$235,511	\$0	\$21,692	\$15,402	\$0	\$37,094	\$272,605
MORGAN COUNTY	\$8,601	\$608,408	\$0	\$227,268	\$212,690	\$0	\$439,958	\$1,056,967
OBION COUNTY	\$0	\$703,758	\$0	\$209,497	\$60,846	\$0	\$270,343	\$974,101
UNION CITY	\$0	\$238,047	\$0	\$88,177	\$178,622	\$0	\$266,799	\$504,846
OVERTON COUNTY	\$0	\$555,683	\$0	\$28,476	\$97,697	\$0	\$126,173	\$681,856
PERRY COUNTY	\$1,000	\$230,602	\$0	\$60,220	\$83,483	\$0	\$143,703	\$375,305
PICKETT COUNTY	\$0	\$109,193	\$0	\$23,790	\$27,196	\$0	\$50,986	\$160,179
POLK COUNTY	\$0	\$422,027	\$0	\$5,881	\$89,900	\$0	\$95,781	\$517,808
PUTNAM COUNTY	\$0	\$1,803,767	\$8,578	\$1,059,568	\$375,355	\$0	\$1,434,923	\$3,247,268
RHEA COUNTY	\$23,842	\$723,430	\$0	\$15,454	\$217,709	\$0	\$233,163	\$980,435
DAYTON	\$46,703	\$0	\$0	\$79,831	\$9,518	\$0	\$89,349	\$136,052
ROANE COUNTY	\$12,450	\$1,446,540	\$0	\$1,079,083	\$219,810	\$0	\$1,298,893	\$2,757,883
ROBERTSON COUNTY	\$685	\$0	\$0	\$278,584	\$151,284	\$0	\$429,868	\$430,553

TABLE 17 2006-2007

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
RUTHERFORD COUNTY	\$186,106	\$0	\$0	\$1,624,066	\$1,975,891	\$0	\$3,599,957	\$3,786,063
MURFREESBORO	\$28,071	\$1,255,501	\$0	\$2,609,503	\$350,275	\$0	\$2,959,778	\$4,243,350
SCOTT COUNTY	\$0	\$230,398	\$0	\$334,977	\$73,214	\$0	\$408,191	\$638,589
*ONEIDA	\$0	\$0	\$0	\$44,042	\$663,658	\$0	\$707,700	\$707,700
SEQUATCHIE COUNTY	\$64,908	\$314,301	\$0	\$156,744	\$44,321	\$0	\$201,065	\$580,274
SEVIER COUNTY	\$12,748	\$2,515,503	\$0	\$253,007	\$706,109	\$0	\$959,116	\$3,487,367
SHELBY COUNTY	\$458,479	\$0	\$0	\$14,255,117	\$953,804	\$0	\$15,208,921	\$15,667,400
MEMPHIS	\$895,284	\$9,383,778	\$0	\$14,128,501	\$26,524,718	\$0	\$40,653,219	\$50,932,281
SMITH COUNTY	\$1,830	\$674,546	\$0	\$46,574	\$170,710	\$0	\$217,284	\$893,660
STEWART COUNTY	\$1,623	\$499,539	\$0	\$145,578	\$20,062	\$0	\$165,640	\$666,802
SULLIVAN COUNTY	\$15,100	\$2,416,459	\$0	\$103,995	\$834,160	\$0	\$938,155	\$3,369,714
BRISTOL	\$234,481	\$794,941	\$0	\$236,876	\$132,510	\$0	\$369,386	\$1,398,808
KINGSPORT	\$409,627	\$1,477,362	\$0	\$736,974	\$359,585	\$0	\$1,096,559	\$2,983,548
SUMNER COUNTY	\$178,677	\$5,805,554	\$0	\$1,793,961	\$626,877	\$0	\$2,420,838	\$8,405,069
TIPTON COUNTY	\$547,917	\$1,797,758	\$0	\$124,223	\$252,778	\$0	\$377,001	\$2,722,676
TROUSDALE COUNTY	\$330	\$0	\$0	\$0	\$83,017	\$0	\$83,017	\$83,347
UNICOI COUNTY	\$18,025	\$313,088	\$0	\$12,548	\$362,103	\$0	\$374,651	\$705,764
UNION COUNTY	\$0	\$399,745	\$0	\$25,464	\$463,159	\$0	\$488,623	\$888,368
VAN BUREN COUNTY	\$0	\$168,987	\$0	\$15,992	\$43,074	\$0	\$59,066	\$228,053
WARREN COUNTY	\$143,112	\$1,051,927	\$0	\$245,048	\$102,300	\$0	\$347,348	\$1,542,387
WASHINGTON COUNTY	\$14,316	\$0	\$0	\$1,055,990	\$120,071	\$0	\$1,176,061	\$1,190,377
JOHNSON CITY	\$1,130,909	\$862,123	\$0	\$856,108	\$175,646	\$0	\$1,031,754	\$3,024,786
WAYNE COUNTY	\$0	\$0	\$0	\$330,652	\$31,684	\$0	\$362,336	\$362,336
WEAKLEY COUNTY	\$113,919	\$899,873	\$0	\$142,635	\$171,966	\$0	\$314,601	\$1,328,393
WHITE COUNTY	\$400	\$613,793	\$0	\$117,360	\$53,833	\$0	\$171,193	\$785,386
WILLIAMSON COUNTY	\$209,945	\$6,480,299	\$0	\$3,389,821	\$843,009	\$0	\$4,232,830	\$10,923,074
*FRANKLIN	\$289,435	\$920,959	\$0	\$1,023,806	\$154,804	\$0	\$1,178,610	\$2,389,004
WILSON COUNTY	\$2,427,585	\$3,591,935	\$0	\$113,313	\$1,432,483	\$0	\$1,545,796	\$7,565,316
*LEBANON	\$457,239	\$440,667	\$0	\$359,963	\$96,408	\$0	\$456,371	\$1,354,277
<b>GRAND TOTAL</b>	<b>\$16,173,716</b>	<b>\$129,226,881</b>	<b>\$416,771</b>	<b>\$90,106,214</b>	<b>\$115,306,979</b>	<b>\$0</b>	<b>\$205,413,193</b>	<b>\$351,230,561</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 18 2006-2007

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$2,588,253	\$540,809	\$3,129,062	\$36,080,520	\$39,209,582
CLINTON	\$0	\$0	\$0	\$4,886,925	\$4,886,925
OAK RIDGE	\$0	\$130,311	\$130,311	\$42,335,286	\$42,465,597
BEDFORD COUNTY	\$43,676,091	\$4,228,185	\$47,904,276	\$38,734,721	\$86,638,997
BENTON COUNTY	\$197,170	\$41,445	\$238,615	\$36,809,248	\$37,047,863
BLED SOE COUNTY	\$0	\$332,798	\$332,798	\$22,522,860	\$22,855,658
BLOUNT COUNTY	\$0	\$0	\$0	\$61,120,732	\$61,120,732
ALCOA	\$0	\$10,000	\$10,000	\$9,169,040	\$9,179,040
MARYVILLE	\$0	\$995,000	\$995,000	\$49,601,592	\$50,596,592
BRADLEY COUNTY	\$5,900,000	\$31,799	\$5,931,799	\$50,264,449	\$56,196,248
CLEVELAND	\$0	\$164,438	\$164,438	\$42,239,133	\$42,403,571
CAMPBELL COUNTY	\$1,007,643	\$196,090	\$1,203,733	\$52,791,340	\$53,995,073
CANNON COUNTY	\$0	\$18,020	\$18,020	\$26,760,467	\$26,778,487
CARROLL COUNTY	\$0	\$0	\$0	\$11,230,045	\$11,230,045
*HOLLOW ROCK-BR	\$0	\$14,170	\$14,170	\$6,187,813	\$6,201,983
*HUNTINGDON	\$0	\$0	\$0	\$7,744,010	\$7,744,010
*MCKENZIE	\$800,000	\$237,548	\$1,037,548	\$8,074,930	\$9,112,478
*S. CARROLL	\$0	\$1,600	\$1,600	\$4,615,988	\$4,617,588
*W. CARROLL	\$0	\$0	\$0	\$8,058,602	\$8,058,602
CARTER COUNTY	\$1,848,747	\$0	\$1,848,747	\$36,650,227	\$38,498,974
ELIZABETHTON	\$633,515	\$39,562	\$673,077	\$12,497,285	\$13,170,362
CHEATHAM COUNTY	\$4,240,143	\$8,714	\$4,248,857	\$42,829,861	\$47,078,718
CHESTER COUNTY	\$0	\$12,945	\$12,945	\$19,152,100	\$19,165,045
CLAIBORNE COUNTY	\$0	\$0	\$0	\$41,014,745	\$41,014,745
CLAY COUNTY	\$0	\$29,869	\$29,869	\$10,137,334	\$10,167,203
COCKE COUNTY	\$393,165	\$18,835	\$412,000	\$34,596,819	\$35,008,819
NEWPORT	\$0	\$0	\$0	\$5,888,120	\$5,888,120
COFFEE COUNTY	\$718,460	\$7,535	\$725,995	\$27,534,501	\$28,260,496
MANCHESTER	\$0	\$2,468	\$2,468	\$8,226,338	\$8,228,806
TULLAHOMA	\$0	\$0	\$0	\$26,700,076	\$26,700,076
CROCKETT COUNTY	\$0	\$305,119	\$305,119	\$14,230,977	\$14,536,096
ALAMO	\$0	\$0	\$0	\$16,860,008	\$16,860,008
BELLS	\$0	\$1,226	\$1,226	\$4,282,922	\$4,284,148
CUMBERLAND COUNTY	\$300,000	\$127,057	\$427,057	\$34,670,140	\$35,097,197
DAVIDSON COUNTY	\$62,370,755	\$36,146,876	\$98,517,631	\$277,648,874	\$376,166,505
DECATUR COUNTY	\$0	\$0	\$0	\$22,141,526	\$22,141,526
DEKALB COUNTY	\$0	\$86,547	\$86,547	\$447,617,652	\$447,704,199
DICKSON COUNTY	\$0	\$27,713	\$27,713	\$41,630,693	\$41,658,406
DYER COUNTY	\$0	\$56,533	\$56,533	\$21,423,789	\$21,480,322
DYERSBURG	\$0	\$60,734	\$60,734	\$36,635,674	\$36,696,408
FAYETTE COUNTY	\$0	\$57,333	\$57,333	\$30,832,859	\$30,890,192
FENTRESS COUNTY	\$0	\$0	\$0	\$26,297,262	\$26,297,262
FRANKLIN COUNTY	\$0	\$339,531	\$339,531	\$39,172,058	\$39,511,589
GIBSON COUNTY	NA	NA	NA	\$2,763,097	NA
HUMBOLDT	\$0	\$54,004	\$54,004	\$20,669,989	\$20,723,993
*MILAN	\$0	\$0	\$0	\$11,028,153	\$11,028,153
*TRENTON	\$0	\$20,901	\$20,901	\$10,549,490	\$10,570,391
*BRADFORD	\$0	\$1,766	\$1,766	\$8,150,527	\$8,152,293
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$16,738,279	\$16,738,279
GILES COUNTY	\$0	\$35,512	\$35,512	\$23,004,325	\$23,039,837
GRAINGER COUNTY	\$3,897,305	\$53,940	\$3,951,245	\$25,189,044	\$29,140,289
GREENE COUNTY	\$139,900	\$96,501	\$236,401	\$46,237,283	\$46,473,684
GREENEVILLE	\$0	\$75,790	\$75,790	\$19,087,948	\$19,163,738
GRUNDY COUNTY	\$0	\$0	\$0	\$27,113,940	\$27,113,940
HAMBLÉN COUNTY	\$475,000	\$18,080,243	\$18,555,243	\$51,571,278	\$70,126,521
HAMILTON COUNTY	\$0	\$1,623,045	\$1,623,045	\$163,508,704	\$165,131,749
HANCOCK COUNTY	\$0	\$52,979	\$52,979	\$33,103,805	\$33,156,784
HARDEMAN COUNTY	\$0	\$38,306	\$38,306	\$193,064,528	\$193,102,834
HARDIN COUNTY	\$256,400	\$0	\$256,400	\$20,935,030	\$21,191,430
HAWKINS COUNTY	\$499,000	\$6,880	\$505,880	\$48,267,002	\$48,772,882



TABLE 18 2006-2007

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ROGERSVILLE	\$45,808	\$0	\$45,808	\$10,978,387	\$11,024,195
HAYWOOD COUNTY	\$0	\$1,449,000	\$1,449,000	\$33,223,872	\$34,672,872
HENDERSON COUNTY	\$0	\$5,920	\$5,920	\$19,281,560	\$19,287,480
LEXINGTON	\$0	\$0	\$0	\$10,934,727	\$10,934,727
HENRY COUNTY	\$499,872	\$13,131	\$513,003	\$23,116,618	\$23,629,621
*PARIS	\$2,000,000	\$0	\$2,000,000	\$10,384,417	\$12,384,417
HICKMAN COUNTY	\$0	\$24,682	\$24,682	\$30,074,069	\$30,098,751
HOUSTON COUNTY	\$0	\$0	\$0	\$13,485,519	\$13,485,519
HUMPHREYS COUNTY	\$0	\$0	\$0	\$20,263,984	\$20,263,984
JACKSON COUNTY	\$0	\$140,144	\$140,144	\$12,235,589	\$12,375,733
JEFFERSON COUNTY	\$0	\$75,369	\$75,369	\$42,292,496	\$42,367,865
JOHNSON COUNTY	\$0	\$401,904	\$401,904	\$18,798,758	\$19,200,662
KNOX COUNTY	\$0	\$22,099	\$22,099	\$247,852,336	\$247,874,435
LAKE COUNTY	\$0	\$8,836	\$8,836	\$9,648,142	\$9,656,978
LAUDERDALE COUNTY	\$0	\$541,760	\$541,760	\$252,556,333	\$253,098,093
LAWRENCE COUNTY	\$0	\$77,800	\$77,800	\$36,778,536	\$36,778,336
LEWIS COUNTY	\$0	\$12,531	\$12,531	\$16,660,781	\$16,673,312
LINCOLN COUNTY	\$0	\$73,592	\$73,592	\$29,660,720	\$29,734,312
FAYETTEVILLE	\$0	\$26,723	\$26,723	\$7,116,494	\$7,143,217
LOUDON COUNTY	\$1,678,133	\$2,590,665	\$4,268,798	\$30,860,366	\$35,129,164
LENOIR CITY	\$0	\$0	\$0	\$11,888,746	\$11,888,746
MCMINN COUNTY	\$0	\$1,879,915	\$1,879,915	\$39,148,372	\$41,028,287
ATHENS	\$0	\$0	\$0	\$17,241,767	\$17,241,767
ETOWAH	\$0	\$0	\$0	\$12,837,219	\$12,837,219
MCNAIRY COUNTY	\$0	\$37,777	\$37,777	\$29,769,031	\$29,806,808
MACON COUNTY	\$700,000	\$134,092	\$834,092	\$19,866,276	\$20,700,368
MADISON COUNTY	\$0	\$7,553	\$7,553	\$69,591,686	\$69,599,239
MARION COUNTY	\$0	\$41,863	\$41,863	\$26,702,453	\$26,744,316
*RICHARD CITY	\$0	\$0	\$0	\$50,039,310	\$50,039,310
MARSHALL COUNTY	\$0	\$370,000	\$370,000	\$30,212,849	\$30,582,849
MAURY COUNTY	\$500,000	\$196,179	\$696,179	\$55,577,880	\$56,274,059
MEIGS COUNTY	\$0	\$0	\$0	\$22,491,760	\$22,491,760
MONROE COUNTY	\$1,082,000	\$129,102	\$1,211,102	\$58,441,224	\$59,652,326
SWEETWATER	\$0	\$130,000	\$130,000	\$9,500,132	\$9,630,132
MONTGOMERY COUNTY	\$22,595,174	\$1,294,282	\$23,889,456	\$133,263,424	\$157,152,880
MOORE COUNTY	\$0	\$0	\$0	\$7,528,380	\$7,528,380
MORGAN COUNTY	\$0	\$57,203	\$57,203	\$82,242,588	\$82,299,791
OBION COUNTY	\$2,581,000	\$82,000	\$2,663,000	\$21,166,444	\$23,829,444
UNION CITY	\$0	\$0	\$0	\$9,965,847	\$9,965,847
OVERTON COUNTY	\$0	\$975,197	\$975,197	\$27,490,730	\$28,465,927
PERRY COUNTY	\$0	(\$567)	(\$567)	\$11,008,052	\$11,007,485
PICKETT COUNTY	\$0	\$0	\$0	\$8,541,606	\$8,541,606
POLK COUNTY	\$450,000	\$1,032,299	\$1,482,299	\$16,313,250	\$17,795,549
PUTNAM COUNTY	\$27,187	\$557,181	\$584,368	\$47,368,195	\$47,952,563
RHEA COUNTY	\$2,412,140	\$464,972	\$2,877,112	\$25,762,735	\$28,639,847
DAYTON	\$0	\$0	\$0	\$29,856,588	\$29,856,588
ROANE COUNTY	\$370,000	\$450,000	\$820,000	\$42,953,234	\$43,773,234
ROBERTSON COUNTY	\$0	\$11,169	\$11,169	\$47,409,511	\$47,420,680
RUTHERFORD COUNTY	\$500,000	\$3,943,950	\$4,443,950	\$149,864,456	\$154,308,406
MURFREESBORO	\$0	\$766,727	\$766,727	\$52,865,463	\$53,632,190
SCOTT COUNTY	\$518,096	\$14,651	\$532,747	\$105,904,089	\$106,436,836
*ONEIDA	\$49,754	\$278,034	\$327,788	\$28,730,493	\$29,058,281
SEQUATCHIE COUNTY	\$1,780,443	\$1,180,861	\$2,961,304	\$16,129,875	\$19,091,179
SEVIER COUNTY	\$4,000,000	\$59,056	\$4,059,056	\$53,783,978	\$57,843,034
SHELBY COUNTY	\$34,500,000	\$316,377	\$34,816,377	\$189,123,988	\$223,940,365
MEMPHIS	\$43,024,000	\$9,106,142	\$52,130,142	\$647,931,497	\$700,061,639
SMITH COUNTY	\$0	\$401,581	\$401,581	\$163,633,946	\$164,035,527
STEWART COUNTY	\$782,923	\$12,406	\$795,329	\$464,572,521	\$465,367,850
SULLIVAN COUNTY	\$0	\$572,000	\$572,000	\$54,346,722	\$54,918,722
BRISTOL	\$0	\$0	\$0	\$19,861,905	\$19,861,905

TABLE 18 2006-2007

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
KINGSPORT	\$0	\$944,221	\$944,221	\$68,308,665	\$69,252,886
SUMNER COUNTY	\$0	\$87,506	\$87,506	\$132,086,612	\$132,174,118
TIPTON COUNTY	\$1,500,200	\$130,376	\$1,630,576	\$97,404,086	\$99,034,662
TROUSDALE COUNTY	\$0	\$42,000	\$42,000	\$67,182,379	\$67,224,379
UNICOI COUNTY	\$604,602	\$395,398	\$1,000,000	\$28,067,876	\$29,067,876
UNION COUNTY	\$0	\$14,947	\$14,947	\$21,973,179	\$21,988,126
VAN BUREN COUNTY	\$0	\$7,641	\$7,641	\$9,719,006	\$9,726,647
WARREN COUNTY	\$389,040	\$6,029,022	\$6,418,062	\$34,787,876	\$41,205,938
WASHINGTON COUNTY	\$0	\$36,091	\$36,091	\$35,994,438	\$36,030,529
JOHNSON CITY	\$0	\$21,114	\$21,114	\$42,355,558	\$42,376,672
WAYNE COUNTY	\$0	\$0	\$0	\$41,606,296	\$41,606,296
WEAKLEY COUNTY	\$0	\$130,063	\$130,063	\$55,440,355	\$55,570,418
WHITE COUNTY	\$0	\$7,985	\$7,985	\$24,479,306	\$24,487,291
WILLIAMSON COUNTY	\$53,236,583	\$220,224	\$53,456,807	\$104,569,923	\$158,026,730
*FRANKLIN	\$943,709	\$239,079	\$1,182,788	\$23,527,003	\$24,709,791
WILSON COUNTY	\$26,452,158	\$79,000	\$26,531,158	\$161,254,034	\$187,785,192
*LEBANON	\$0	\$26,122	\$26,122	\$43,436,745	\$43,462,867
<b>GRAND TOTAL</b>	<b>\$333,164,369</b>	<b>\$102,787,624</b>	<b>\$435,951,993</b>	<b>\$7,298,129,226</b>	<b>\$7,731,318,122</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 19 2006-2007  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ANDERSON COUNTY	\$26,498,609	47.33%	\$21,748,789	38.84%	\$7,743,406	13.83%	\$55,990,804	\$3,129,062	\$59,119,866
CLINTON	\$3,960,527	52.36%	\$2,884,218	38.13%	\$719,477	9.51%	\$7,564,222	\$0	\$7,564,222
OAK RIDGE	\$16,522,132	36.21%	\$25,429,123	55.72%	\$3,683,466	8.07%	\$45,634,721	\$130,311	\$45,765,032
BEDFORD COUNTY	\$28,526,255	61.98%	\$12,007,063	26.09%	\$5,489,638	11.93%	\$46,022,956	\$47,904,276	\$93,927,232
BENTON COUNTY	\$10,618,205	55.90%	\$5,829,051	30.69%	\$2,547,092	13.41%	\$18,994,348	\$238,615	\$19,232,963
BLED SOE COUNTY	\$10,117,274	69.31%	\$2,390,897	16.38%	\$2,089,697	14.32%	\$14,597,868	\$332,798	\$14,930,666
BLOUNT COUNTY	\$43,332,528	52.46%	\$32,333,003	39.14%	\$6,937,412	8.40%	\$82,602,943	\$0	\$82,602,943
ALCOA	\$5,672,795	38.55%	\$8,104,870	55.08%	\$937,830	6.37%	\$14,715,495	\$10,000	\$14,725,495
MARYVILLE	\$17,454,356	40.84%	\$22,964,616	53.73%	\$2,319,464	5.43%	\$42,738,436	\$995,000	\$43,733,436
BRADLEY COUNTY	\$33,570,912	54.52%	\$21,629,938	35.13%	\$6,369,242	10.34%	\$61,570,092	\$5,931,799	\$67,501,891
CLEVELAND	\$15,651,479	43.79%	\$15,666,503	43.84%	\$4,421,726	12.37%	\$35,739,708	\$164,438	\$35,904,146
CAMPBELL COUNTY	\$25,863,705	61.92%	\$8,808,268	21.09%	\$7,094,753	16.99%	\$41,766,726	\$1,203,733	\$42,970,459
CANNON COUNTY	\$10,588,293	69.54%	\$2,797,301	18.37%	\$1,839,912	12.08%	\$15,225,506	\$18,020	\$15,243,526
CARROLL COUNTY	\$2,362,985	59.24%	\$1,507,386	37.79%	\$118,513	2.97%	\$3,988,884	\$0	\$3,988,884
*HOLLOW ROCK-BR	\$3,246,872	64.91%	\$1,166,053	23.31%	\$589,370	11.78%	\$5,002,295	\$14,170	\$5,016,465
*HUNTINGDON	\$5,780,090	62.12%	\$2,486,994	26.73%	\$1,038,300	11.16%	\$9,305,384	\$0	\$9,305,384
*MCKENZIE	\$5,580,363	61.73%	\$2,431,418	26.90%	\$1,028,423	11.38%	\$9,040,204	\$1,037,548	\$10,077,752
*S. CARROLL	\$1,863,846	63.47%	\$612,884	20.87%	\$459,960	15.66%	\$2,936,690	\$1,600	\$2,938,290
*W. CARROLL	\$4,760,325	61.45%	\$1,989,592	25.68%	\$996,295	12.86%	\$7,746,212	\$0	\$7,746,212
CARTER COUNTY	\$27,425,858	61.72%	\$10,119,685	22.77%	\$6,888,803	15.50%	\$44,434,346	\$1,848,747	\$46,283,093
ELIZABETHTON	\$8,492,743	52.60%	\$6,063,937	37.55%	\$1,590,233	9.85%	\$16,146,913	\$673,077	\$16,819,990
CHEATHAM COUNTY	\$28,105,595	64.15%	\$12,013,980	27.42%	\$3,696,094	8.44%	\$43,815,669	\$4,248,857	\$48,064,526
CHESTER COUNTY	\$11,128,870	69.02%	\$3,037,780	18.84%	\$1,958,082	12.14%	\$16,124,732	\$12,945	\$16,137,677
CLAIBORNE COUNTY	\$23,749,279	60.29%	\$9,124,585	23.16%	\$6,517,351	16.55%	\$39,391,215	\$0	\$39,391,215
CLAY COUNTY	\$6,242,946	65.29%	\$1,870,220	19.56%	\$1,448,088	15.15%	\$9,561,254	\$29,869	\$9,591,123
COCKE COUNTY	\$20,611,280	60.47%	\$8,202,107	24.06%	\$5,271,688	15.47%	\$34,085,075	\$412,000	\$34,497,075
NEWPORT	\$3,042,770	53.00%	\$1,978,286	34.46%	\$720,079	12.54%	\$5,741,135	\$0	\$5,741,135
COFFEE COUNTY	\$16,346,441	54.74%	\$10,651,003	35.67%	\$2,863,868	9.59%	\$29,861,312	\$725,995	\$30,587,307
MANCHESTER	\$4,860,719	45.69%	\$4,473,188	42.05%	\$1,304,163	12.26%	\$10,638,070	\$2,468	\$10,640,538
TULLAHOMA	\$12,046,130	39.71%	\$15,175,217	50.02%	\$3,114,724	10.27%	\$30,336,071	\$0	\$30,336,071
CROCKETT COUNTY	\$8,220,814	69.33%	\$2,102,107	17.73%	\$1,534,786	12.94%	\$11,857,707	\$305,119	\$12,162,826
ALAMO	\$2,861,228	68.49%	\$441,512	10.57%	\$874,834	20.94%	\$4,177,574	\$0	\$4,177,574
BELLS	\$2,075,967	68.26%	\$450,426	14.81%	\$515,033	16.93%	\$3,041,426	\$1,226	\$3,042,652
CUMBERLAND COUNTY	\$26,567,856	56.91%	\$13,989,247	29.97%	\$6,123,242	13.12%	\$46,680,345	\$427,057	\$47,107,402
DAVIDSON COUNTY	\$186,526,343	26.27%	\$450,568,370	63.45%	\$72,973,908	10.28%	\$710,068,621	\$98,517,631	\$808,586,252
DECATUR COUNTY	\$7,532,146	62.27%	\$2,886,499	23.86%	\$1,678,007	13.87%	\$12,096,652	\$0	\$12,096,652
DEKALB COUNTY	\$11,888,916	63.85%	\$4,306,396	23.13%	\$2,424,385	13.02%	\$18,619,697	\$86,547	\$18,706,244
DICKSON COUNTY	\$30,849,239	52.88%	\$22,032,073	37.76%	\$5,461,547	9.36%	\$58,342,859	\$27,713	\$58,370,572
DYER COUNTY	\$13,829,167	53.38%	\$9,513,455	36.72%	\$2,566,821	9.91%	\$25,909,443	\$56,533	\$25,965,976
DYERSBURG	\$12,605,401	43.81%	\$12,397,650	43.09%	\$3,768,321	13.10%	\$28,771,372	\$60,734	\$28,832,106
FAYETTE COUNTY	\$15,263,995	51.50%	\$7,829,625	26.42%	\$6,542,480	22.08%	\$29,636,100	\$57,333	\$29,693,433

TABLE 19 2006-2007  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
FENTRESS COUNTY	\$11,647,192	65.35%	\$3,561,453	19.98%	\$2,614,555	14.67%	\$17,823,200	\$0	\$17,823,200
FRANKLIN COUNTY	\$25,049,937	56.47%	\$14,751,829	33.25%	\$4,559,505	10.28%	\$44,361,271	\$339,531	\$44,700,802
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,966,903	53.73%	\$3,170,173	28.55%	\$1,968,719	17.73%	\$11,105,795	\$54,004	\$11,159,799
*MILAN	\$8,492,169	54.29%	\$5,236,092	33.47%	\$1,915,197	12.24%	\$15,643,458	\$0	\$15,643,458
*TRENTON	\$6,017,972	56.96%	\$3,252,890	30.79%	\$1,294,211	12.25%	\$10,565,073	\$20,901	\$10,585,974
*BRADFORD	\$2,688,040	59.51%	\$1,323,469	29.30%	\$505,691	11.19%	\$4,517,200	\$1,766	\$4,518,966
*GIBSON CO. SPEC.	\$11,538,914	62.82%	\$5,126,847	27.91%	\$1,701,580	9.26%	\$18,367,341	\$0	\$18,367,341
GILES COUNTY	\$17,791,577	56.20%	\$10,618,660	33.54%	\$3,247,049	10.26%	\$31,657,286	\$35,512	\$31,692,798
GRAINGER COUNTY	\$16,755,537	70.80%	\$3,576,630	15.11%	\$3,334,990	14.09%	\$23,667,157	\$3,951,245	\$27,618,402
GREENE COUNTY	\$27,473,981	58.46%	\$13,203,607	28.09%	\$6,321,027	13.45%	\$46,998,615	\$236,401	\$47,235,016
GREENEVILLE	\$11,144,690	42.41%	\$12,368,444	47.07%	\$2,763,956	10.52%	\$26,277,090	\$75,790	\$26,352,880
GRUNDY COUNTY	\$12,432,532	66.97%	\$2,601,018	14.01%	\$3,530,233	19.02%	\$18,563,783	\$0	\$18,563,783
HAMBLEN COUNTY	\$30,988,467	46.60%	\$27,836,061	41.86%	\$7,670,595	11.54%	\$66,495,123	\$18,555,243	\$85,050,366
HAMILTON COUNTY	\$103,184,356	31.37%	\$184,305,627	56.03%	\$41,476,140	12.61%	\$328,966,123	\$1,623,045	\$330,589,168
HANCOCK COUNTY	\$6,512,402	72.06%	\$1,025,544	11.35%	\$1,500,131	16.60%	\$9,038,077	\$52,979	\$9,091,056
HARDEMAN COUNTY	\$20,536,577	62.82%	\$7,198,116	22.02%	\$4,955,825	15.16%	\$32,690,518	\$38,306	\$32,728,824
HARDIN COUNTY	\$15,040,713	54.21%	\$8,585,532	30.94%	\$4,118,525	14.84%	\$27,744,770	\$256,400	\$28,001,170
HAWKINS COUNTY	\$32,592,970	60.14%	\$15,048,559	27.77%	\$6,552,249	12.09%	\$54,193,778	\$505,880	\$54,699,658
ROGERSVILLE	\$2,810,915	58.50%	\$1,632,241	33.97%	\$361,723	7.53%	\$4,804,879	\$45,808	\$4,850,687
HAYWOOD COUNTY	\$15,806,540	61.23%	\$6,190,243	23.98%	\$3,819,839	14.80%	\$25,816,622	\$1,449,000	\$27,265,622
HENDERSON COUNTY	\$14,999,466	64.70%	\$5,568,241	24.02%	\$2,615,195	11.28%	\$23,182,902	\$5,920	\$23,188,822
LEXINGTON	\$4,359,405	55.02%	\$2,746,512	34.67%	\$816,945	10.31%	\$7,922,862	\$0	\$7,922,862
HENRY COUNTY	\$13,589,711	54.47%	\$8,240,506	33.03%	\$3,116,572	12.49%	\$24,946,789	\$513,003	\$25,459,792
*PARIS	\$6,062,432	49.60%	\$4,952,953	40.52%	\$1,207,139	9.88%	\$12,222,524	\$2,000,000	\$14,222,524
HICKMAN COUNTY	\$18,868,479	69.63%	\$5,396,115	19.91%	\$2,832,989	10.45%	\$27,097,583	\$24,682	\$27,122,265
HOUSTON COUNTY	\$7,655,475	74.26%	\$1,710,759	16.59%	\$942,885	9.15%	\$10,309,119	\$0	\$10,309,119
HUMPHREYS COUNTY	\$12,732,828	62.01%	\$5,471,358	26.65%	\$2,329,611	11.35%	\$20,533,797	\$0	\$20,533,797
JACKSON COUNTY	\$8,075,006	60.27%	\$3,208,901	23.95%	\$2,114,457	15.78%	\$13,398,364	\$140,144	\$13,538,508
JEFFERSON COUNTY	\$29,992,792	61.89%	\$12,724,247	26.25%	\$5,747,509	11.86%	\$48,464,548	\$75,369	\$48,539,917
JOHNSON COUNTY	\$12,056,262	60.74%	\$4,375,854	22.04%	\$3,418,333	17.22%	\$19,850,449	\$401,904	\$20,252,353
KNOX COUNTY	\$129,729,031	28.06%	\$290,591,363	62.86%	\$41,999,416	9.08%	\$462,319,810	\$22,099	\$462,341,909
LAKE COUNTY	\$4,939,103	66.64%	\$1,226,224	16.54%	\$1,246,584	16.82%	\$7,411,911	\$8,836	\$7,420,747
LAUDERDALE COUNTY	\$21,500,123	65.61%	\$6,478,259	19.77%	\$4,793,423	14.63%	\$32,771,805	\$541,760	\$33,313,565
LAWRENCE COUNTY	\$28,114,839	62.13%	\$11,587,982	25.61%	\$5,551,957	12.27%	\$45,254,778	\$77,800	\$45,332,578
LEWIS COUNTY	\$8,945,556	69.15%	\$2,182,811	16.87%	\$1,808,778	13.98%	\$12,937,145	\$12,531	\$12,949,676
LINCOLN COUNTY	\$16,822,709	63.75%	\$6,584,716	24.95%	\$2,980,788	11.30%	\$26,388,213	\$73,592	\$26,461,805
FAYETTEVILLE	\$4,045,032	53.97%	\$2,609,560	34.82%	\$840,730	11.22%	\$7,495,322	\$26,723	\$7,522,045
LOUDON COUNTY	\$19,300,164	53.27%	\$13,730,891	37.90%	\$3,198,050	8.83%	\$36,229,105	\$4,268,798	\$40,497,903
LENOIR CITY	\$8,098,683	46.89%	\$7,780,893	45.05%	\$1,391,337	8.06%	\$17,270,913	\$0	\$17,270,913
MCMINN COUNTY	\$21,679,649	56.71%	\$12,185,138	31.87%	\$4,364,807	11.42%	\$38,229,594	\$1,879,915	\$40,109,509

TABLE 19 2006-2007  
CURRENT REVENUE\*\*

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
ATHENS	\$6,911,117	44.40%	\$6,770,019	43.49%	\$1,885,821	12.11%	\$15,566,957	\$0	\$15,566,957
ETOWAH	\$1,548,257	55.77%	\$833,441	30.02%	\$394,460	14.21%	\$2,776,158	\$0	\$2,776,158
MCNAIRY COUNTY	\$18,570,616	62.74%	\$6,647,521	22.46%	\$4,381,585	14.80%	\$29,599,722	\$37,777	\$29,637,499
MACON COUNTY	\$16,189,607	68.27%	\$4,781,524	20.16%	\$2,743,464	11.57%	\$23,714,595	\$834,092	\$24,548,687
MADISON COUNTY	\$44,153,091	39.28%	\$51,413,339	45.74%	\$16,841,137	14.98%	\$112,407,567	\$7,553	\$112,415,120
MARION COUNTY	\$17,006,353	57.86%	\$9,207,258	31.32%	\$3,181,065	10.82%	\$29,394,676	\$41,863	\$29,436,539
*RICHARD CITY	\$1,329,779	57.49%	\$795,254	34.38%	\$188,224	8.14%	\$2,313,257	\$0	\$2,313,257
MARSHALL COUNTY	\$18,548,276	54.73%	\$12,363,624	36.48%	\$2,979,976	8.79%	\$33,891,876	\$370,000	\$34,261,876
MAURY COUNTY	\$42,856,927	51.02%	\$32,504,414	38.70%	\$8,635,891	10.28%	\$83,997,232	\$696,179	\$84,693,411
MEIGS COUNTY	\$9,193,290	68.66%	\$2,212,903	16.53%	\$1,983,836	14.82%	\$13,390,029	\$0	\$13,390,029
MONROE COUNTY	\$23,103,194	61.65%	\$9,968,646	26.60%	\$4,402,414	11.75%	\$37,474,254	\$1,211,102	\$38,685,356
SWEETWATER	\$6,206,792	61.77%	\$2,607,539	25.95%	\$1,233,393	12.28%	\$10,047,724	\$130,000	\$10,177,724
MONTGOMERY COUNTY	\$96,878,933	52.11%	\$67,047,116	36.07%	\$21,972,412	11.82%	\$185,898,461	\$23,889,456	\$209,787,917
MOORE COUNTY	\$4,274,123	59.70%	\$2,317,166	32.36%	\$568,461	7.94%	\$7,159,750	\$0	\$7,159,750
MORGAN COUNTY	\$17,343,053	71.77%	\$3,723,441	15.41%	\$3,099,777	12.83%	\$24,166,271	\$57,203	\$24,223,474
OBION COUNTY	\$15,400,383	56.89%	\$8,923,662	32.96%	\$2,747,399	10.15%	\$27,071,444	\$2,663,000	\$29,734,444
UNION CITY	\$5,380,224	47.60%	\$4,508,032	39.89%	\$1,414,303	12.51%	\$11,302,559	\$0	\$11,302,559
OVERTON COUNTY	\$15,800,125	67.65%	\$4,497,941	19.26%	\$3,059,188	13.10%	\$23,357,254	\$975,197	\$24,332,451
PERRY COUNTY	\$5,601,919	66.87%	\$1,747,568	20.86%	\$1,027,642	12.27%	\$8,377,129	-\$567	\$8,376,562
PICKETT COUNTY	\$3,769,052	66.09%	\$1,137,234	19.94%	\$796,290	13.96%	\$5,702,576	\$0	\$5,702,576
POLK COUNTY	\$12,108,880	64.85%	\$4,248,956	22.76%	\$2,314,299	12.39%	\$18,672,135	\$1,482,299	\$20,154,434
PUTNAM COUNTY	\$35,106,580	48.45%	\$29,321,844	40.46%	\$8,037,292	11.09%	\$72,465,716	\$584,368	\$73,050,084
RHEA COUNTY	\$18,044,094	65.80%	\$6,371,927	23.24%	\$3,007,058	10.97%	\$27,423,079	\$2,877,112	\$30,300,191
DAYTON	\$3,008,802	64.15%	\$1,043,947	22.26%	\$637,158	13.59%	\$4,689,907	\$0	\$4,689,907
ROANE COUNTY	\$29,247,887	52.58%	\$20,818,869	37.43%	\$5,555,972	9.99%	\$55,622,728	\$820,000	\$56,442,728
ROBERTSON COUNTY	\$39,941,934	59.77%	\$20,757,467	31.06%	\$6,129,129	9.17%	\$66,828,530	\$11,169	\$66,839,699
RUTHERFORD COUNTY	\$112,189,936	50.78%	\$92,900,714	42.05%	\$15,827,471	7.16%	\$220,918,121	\$4,443,950	\$225,362,071
MURFREESBORO	\$22,673,759	42.17%	\$25,476,867	47.38%	\$5,621,440	10.45%	\$53,772,066	\$766,727	\$54,538,793
SCOTT COUNTY	\$12,965,588	65.53%	\$3,635,999	18.38%	\$3,185,261	16.10%	\$19,786,848	\$532,747	\$20,319,595
*ONEIDA	\$5,897,021	62.89%	\$2,587,808	27.60%	\$892,255	9.52%	\$9,377,084	\$327,788	\$9,704,872
SEQUATCHIE COUNTY	\$9,896,811	58.39%	\$4,411,688	26.03%	\$2,641,747	15.59%	\$16,950,246	\$2,961,304	\$19,911,550
SEVIER COUNTY	\$38,529,946	35.69%	\$59,532,011	55.15%	\$9,886,557	9.16%	\$107,948,514	\$4,059,056	\$112,007,570
SHELBY COUNTY	\$150,445,798	45.29%	\$162,561,220	48.94%	\$19,179,376	5.77%	\$332,186,394	\$34,816,377	\$367,002,771
MEMPHIS	\$398,293,126	38.22%	\$501,165,888	48.09%	\$142,661,446	13.69%	\$1,042,120,460	\$52,130,142	\$1,094,250,602
SMITH COUNTY	\$13,510,546	65.26%	\$4,855,489	23.45%	\$2,335,920	11.28%	\$20,701,955	\$401,581	\$21,103,536
STEWART COUNTY	\$11,954,853	75.54%	\$2,154,392	13.61%	\$1,717,259	10.85%	\$15,826,504	\$795,329	\$16,621,833
SULLIVAN COUNTY	\$39,173,325	43.60%	\$42,830,239	47.67%	\$7,841,854	8.73%	\$89,845,418	\$572,000	\$90,417,418
BRISTOL	\$11,977,773	34.66%	\$17,582,902	50.88%	\$4,997,734	14.46%	\$34,558,409	\$0	\$34,558,409
KINGSFORD	\$20,465,061	32.06%	\$37,968,490	59.48%	\$5,399,531	8.46%	\$63,833,082	\$944,221	\$64,777,303
SUMNER COUNTY	\$93,651,409	53.32%	\$68,134,785	38.79%	\$13,846,040	7.88%	\$175,632,234	\$87,506	\$175,719,740
TIPTON COUNTY	\$51,194,263	67.28%	\$16,397,869	21.55%	\$8,502,205	11.17%	\$76,094,337	\$1,630,576	\$77,724,913

**TABLE 19 2006-2007  
CURRENT REVENUE\*\***

	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL	NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
TROUSDALE COUNTY	\$6,434,028	72.61%	\$1,492,203	16.84%	\$935,288	10.55%	\$8,861,519	\$42,000	\$8,903,519
UNICOI COUNTY	\$11,198,428	61.42%	\$4,545,841	24.93%	\$2,488,491	13.65%	\$18,232,760	\$1,000,000	\$19,232,760
UNION COUNTY	\$16,173,157	68.58%	\$3,908,314	16.57%	\$3,502,798	14.85%	\$23,584,269	\$14,947	\$23,599,216
VAN BUREN COUNTY	\$4,917,690	70.85%	\$1,289,978	18.59%	\$733,186	10.56%	\$6,940,854	\$7,641	\$6,948,495
WARREN COUNTY	\$24,372,119	56.92%	\$12,589,586	29.40%	\$5,853,424	13.67%	\$42,815,129	\$6,418,062	\$49,233,191
WASHINGTON COUNTY	\$27,862,525	48.00%	\$24,298,761	41.86%	\$5,879,611	10.13%	\$58,040,897	\$36,091	\$58,076,988
JOHNSON CITY	\$22,425,225	36.46%	\$33,219,060	54.01%	\$5,858,348	9.53%	\$61,502,633	\$21,114	\$61,523,747
WAYNE COUNTY	\$13,436,676	64.37%	\$2,738,872	13.12%	\$4,698,900	22.51%	\$20,874,448	\$0	\$20,874,448
WEAKLEY COUNTY	\$20,197,645	63.66%	\$7,810,318	24.62%	\$3,720,043	11.72%	\$31,728,006	\$130,063	\$31,858,069
WHITE COUNTY	\$17,715,308	66.65%	\$5,260,809	19.79%	\$3,602,076	13.55%	\$26,578,193	\$7,985	\$26,586,178
WILLIAMSON COUNTY	\$79,412,389	39.81%	\$112,334,703	56.31%	\$7,752,535	3.89%	\$199,499,627	\$53,456,807	\$252,956,434
*FRANKLIN	\$12,523,085	26.32%	\$30,921,505	64.98%	\$4,139,491	8.70%	\$47,584,081	\$1,182,788	\$48,766,869
WILSON COUNTY	\$45,865,690	50.81%	\$37,996,819	42.09%	\$6,411,399	7.10%	\$90,273,908	\$26,531,158	\$116,805,066
*LEBANON	\$11,039,851	44.70%	\$11,150,002	45.14%	\$2,510,116	10.16%	\$24,699,969	\$26,122	\$24,726,091
<b>GRAND TOTAL</b>	<b>\$3,342,200,702</b>	<b>45.55%</b>	<b>\$3,190,305,417</b>	<b>43.48%</b>	<b>\$805,629,206</b>	<b>10.98%</b>	<b>\$7,338,135,325</b>	<b>\$435,951,993</b>	<b>\$7,774,087,318</b>

\*SPECIAL SCHOOL DISTRICT

\*\*CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

\*\*\*NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, AND TRANSFERS.

TABLE 20 2006-2007

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$15,277,556	\$596,667	\$602,482	\$3,621,442	\$275,121	\$605,068	\$228,475	\$24,499	\$21,231,310
CLINTON	\$2,151,083	\$68,015	\$283,013	\$577,858	\$12,970	\$66,317	\$35,461	\$5,124	\$3,199,841
OAK RIDGE	\$14,256,103	\$436,063	\$1,212,425	\$3,535,802	\$70,407	\$712,465	\$307,112	\$16,780	\$20,547,157
BEDFORD COUNTY	\$15,407,973	\$388,916	\$1,195,369	\$3,719,376	\$57,349	\$1,343,931	\$445,448	\$118,599	\$22,676,961
BENTON COUNTY	\$5,772,616	\$143,000	\$364,873	\$1,842,906	\$66,207	\$423,633	\$182,000	\$26,724	\$8,821,959
BLED SOE COUNTY	\$3,812,309	\$72,800	\$392,395	\$940,847	\$7,249	\$167,927	\$131,010	\$0	\$5,524,537
BLOUNT COUNTY	\$24,615,006	\$622,075	\$2,633,411	\$8,556,972	\$231,029	\$412,292	\$468,307	\$30,023	\$37,569,115
ALCOA	\$4,525,594	\$134,523	\$417,920	\$1,713,575	\$56,990	\$692,731	\$156,137	\$15,841	\$7,713,311
MARYVILLE	\$13,824,955	\$300,565	\$1,573,777	\$5,098,674	\$254,085	\$489,200	\$238,250	\$62,781	\$21,842,287
BRADLEY COUNTY	\$22,081,262	\$513,865	\$1,072,479	\$6,135,705	\$113,343	\$625,330	\$791,241	\$113,939	\$31,447,164
CLEVELAND	\$11,514,480	\$279,880	\$1,380,764	\$3,309,348	\$376,370	\$649,789	\$263,155	\$32,557	\$17,806,343
CAMPBELL COUNTY	\$12,437,848	\$303,110	\$851,493	\$4,177,687	\$0	\$429,953	\$431,594	\$3,630	\$18,635,315
CANNON COUNTY	\$4,845,686	\$89,909	\$220,393	\$1,168,848	\$0	\$462,656	\$176,671	\$0	\$6,964,163
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$26,250	\$0	\$0	\$26,250
*HOLLOW ROCK-BR	\$1,535,186	\$65,422	\$57,489	\$331,720	\$45,181	\$109,669	\$44,011	\$2,022	\$2,190,700
*HUNTINGDON	\$2,782,888	\$101,655	\$156,107	\$593,290	\$62,393	\$208,739	\$74,428	\$8,834	\$3,988,334
*MCKENZIE	\$3,005,790	\$101,975	\$92,994	\$667,382	\$16,329	\$177,670	\$94,886	\$30,374	\$4,187,400
*S. CARROLL	\$848,542	\$18,000	\$41,570	\$170,149	\$15,859	\$103,102	\$20,685	\$716	\$1,218,623
*W. CARROLL	\$2,369,708	\$89,005	\$138,072	\$495,776	\$459	\$182,102	\$61,197	\$11,049	\$3,347,368
CARTER COUNTY	\$12,912,339	\$367,793	\$629,912	\$4,528,798	\$19,188	\$602,229	\$356,431	\$27,428	\$19,444,118
ELIZABETHTON	\$4,910,146	\$178,400	\$475,511	\$1,601,540	\$3,476	\$281,738	\$142,198	\$14,421	\$7,607,430
CHEATHAM COUNTY	\$14,013,788	\$223,338	\$1,352,169	\$4,638,104	\$164,914	\$607,537	\$480,593	\$87,731	\$21,568,174
CHESTER COUNTY	\$5,189,876	\$117,773	\$347,599	\$1,264,521	\$29,036	\$274,868	\$149,894	\$13,091	\$7,386,658
CLAIBORNE COUNTY	\$10,839,146	\$274,693	\$945,750	\$3,155,344	\$3,070	\$456,921	\$250,383	\$5,858	\$15,931,165
CLAY COUNTY	\$2,770,961	\$92,058	\$215,908	\$573,959	\$56,064	\$176,043	\$76,968	\$8,811	\$3,970,772
COCKE COUNTY	\$10,469,973	\$225,591	\$573,020	\$3,223,231	\$24,119	\$668,407	\$322,148	\$26,132	\$15,532,621
NEWPORT	\$1,928,981	\$67,389	\$140,642	\$572,150	\$30,386	\$104,352	\$59,923	\$1,166	\$2,904,989
COFFEE COUNTY	\$9,758,336	\$212,403	\$461,829	\$2,838,717	\$110,150	\$340,768	\$292,838	\$31,087	\$14,046,128
MANCHESTER	\$3,161,832	\$86,255	\$392,565	\$1,039,647	\$92,399	\$107,285	\$92,102	\$970	\$4,973,055
TULLAHOMA	\$8,999,226	\$278,090	\$775,539	\$2,885,750	\$0	\$1,162,264	\$262,312	\$13,848	\$14,377,029
CROCKETT COUNTY	\$3,430,725	\$78,954	\$224,300	\$770,270	\$72,468	\$135,300	\$108,657	\$1,127	\$4,821,801
ALAMO	\$1,106,745	\$27,020	\$181,913	\$268,820	\$76,368	\$75,474	\$25,761	\$21,229	\$1,783,330
BELLS	\$1,061,178	\$27,000	\$108,834	\$273,935	\$11,053	\$93,652	\$45,390	\$1,368	\$1,622,410
CUMBERLAND COUNTY	\$14,450,789	\$325,000	\$1,496,037	\$5,980,767	\$501,238	\$898,725	\$513,353	\$40,058	\$24,205,967
DAVIDSON COUNTY	\$190,130,158	\$3,338,042	\$9,386,010	\$63,276,362	\$2,219,630	\$10,176,817	\$4,659,088	\$728,223	\$283,914,330
DECATUR COUNTY	\$3,720,092	\$122,662	\$138,664	\$779,813	\$14,350	\$226,493	\$100,043	\$28,033	\$5,130,150
DEKALB COUNTY	\$5,632,904	\$109,293	\$315,418	\$1,571,960	\$0	\$206,166	\$194,151	\$16,121	\$8,046,013
DICKSON COUNTY	\$17,438,994	\$387,065	\$836,047	\$5,052,150	\$434,305	\$383,407	\$761,803	\$124,810	\$25,418,581
DYER COUNTY	\$7,002,840	\$184,169	\$641,401	\$2,096,814	\$99,058	\$522,372	\$306,090	\$15,741	\$10,868,485
DYERSBURG	\$8,455,136	\$221,323	\$631,655	\$2,503,646	\$371,078	\$388,363	\$120,720	\$30,377	\$12,722,298
FAYETTE COUNTY	\$8,567,945	\$109,293	\$805,669	\$1,940,465	\$175,982	\$1,224,091	\$290,829	\$22,174	\$13,136,448
FENTRESS COUNTY	\$5,488,258	\$152,000	\$396,339	\$1,637,883	\$113,447	\$322,184	\$200,078	\$8,024	\$8,318,213
FRANKLIN COUNTY	\$12,860,686	\$350,918	\$962,511	\$3,682,926	\$342,005	\$727,674	\$360,233	\$10,800	\$19,297,753
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$2,899,771	\$136,619	\$218,752	\$727,142	\$115,841	\$171,518	\$66,113	\$24,077	\$4,359,833
*MILAN	\$4,430,380	\$141,734	\$253,165	\$1,049,231	\$39,961	\$320,874	\$114,139	\$23,780	\$6,373,264
*TRENTON	\$2,984,788	\$86,365	\$183,072	\$718,717	\$17,573	\$199,811	\$82,120	\$19,203	\$4,291,649
*BRADFORD	\$1,224,385	\$61,210	\$42,442	\$300,968	\$34,236	\$66,574	\$54,500	\$2,890	\$1,787,205
*GIBSON CO. SPEC.	\$5,646,060	\$92,198	\$438,138	\$1,359,597	\$45,315	\$189,137	\$139,005	\$54,042	\$7,963,492

TABLE 20 2006-2007

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
GILES COUNTY	\$9,946,763	\$215,416	\$643,439	\$3,233,267	\$32,297	\$439,098	\$235,182	\$54,788	\$14,800,250
GRAINGER COUNTY	\$7,036,755	\$170,420	\$916,981	\$2,143,784	\$835	\$278,668	\$235,546	\$41,007	\$10,823,996
GREENE COUNTY	\$14,979,652	\$356,523	\$661,070	\$4,285,583	\$44,886	\$948,262	\$349,711	\$96,956	\$21,722,643
GREENEVILLE	\$7,190,342	\$275,870	\$796,893	\$2,192,859	\$85,431	\$877,358	\$184,849	\$57,564	\$11,661,166
GRUNDY COUNTY	\$5,222,368	\$117,518	\$327,195	\$1,154,455	\$3,967	\$233,468	\$113,462	\$0	\$7,172,433
HAMBLEN COUNTY	\$20,913,338	\$462,234	\$2,076,830	\$6,924,690	\$131,569	\$855,495	\$554,402	\$231,614	\$32,150,172
HAMILTON COUNTY	\$103,944,269	\$2,721,852	\$6,386,470	\$35,160,201	\$959,057	\$5,467,575	\$3,588,581	\$195,732	\$158,423,737
HANCOCK COUNTY	\$2,458,770	\$95,600	\$96,439	\$474,319	\$0	\$54,017	\$69,124	\$0	\$3,248,269
HARDEMAN COUNTY	\$10,280,254	\$218,423	\$695,616	\$3,186,454	\$107,305	\$456,426	\$174,961	\$685	\$15,120,124
HARDIN COUNTY	\$8,804,306	\$282,833	\$520,027	\$2,932,706	\$37,028	\$393,082	\$337,361	\$805	\$13,308,148
HAWKINS COUNTY	\$17,032,066	\$326,105	\$1,248,845	\$5,050,918	\$53,409	\$453,921	\$409,109	\$265,378	\$24,839,751
ROGERSVILLE	\$1,809,717	\$65,100	\$89,484	\$454,170	\$10,624	\$51,378	\$62,077	\$4,412	\$2,546,962
HAYWOOD COUNTY	\$7,890,325	\$155,200	\$906,687	\$2,161,386	\$184,472	\$587,735	\$216,297	\$5,220	\$12,107,322
HENDERSON COUNTY	\$7,442,470	\$176,571	\$841,410	\$1,784,475	\$32,258	\$347,350	\$284,254	\$72,708	\$10,981,496
LEXINGTON	\$2,421,605	\$64,300	\$356,914	\$651,703	\$57,014	\$117,440	\$38,983	\$8,583	\$3,716,542
HENRY COUNTY	\$6,910,297	\$182,890	\$448,635	\$1,929,925	\$54,168	\$502,157	\$163,465	\$87,974	\$10,270,511
*PARIS	\$3,839,547	\$150,335	\$477,373	\$978,821	\$105,271	\$574,829	\$48,532	\$9,396	\$6,184,104
HICKMAN COUNTY	\$7,754,094	\$245,054	\$782,644	\$2,620,719	\$96,000	\$789,403	\$300,000	\$1,000	\$12,588,914
HOUSTON COUNTY	\$2,983,400	\$99,030	\$225,843	\$622,602	\$21,945	\$137,500	\$174,501	\$1,347	\$4,266,168
HUMPHREYS COUNTY	\$6,941,837	\$306,391	\$715,959	\$1,991,676	\$4,015	\$131,569	\$177,671	\$102,261	\$10,371,379
JACKSON COUNTY	\$3,560,174	\$76,595	\$292,394	\$728,462	\$20,335	\$199,005	\$159,999	\$36	\$5,037,000
JEFFERSON COUNTY	\$15,973,867	\$409,041	\$1,171,800	\$5,459,973	\$124,244	\$444,588	\$568,807	\$89,222	\$24,241,542
JOHNSON COUNTY	\$4,936,128	\$149,200	\$506,171	\$1,516,632	\$93,145	\$490,021	\$125,739	\$12,522	\$7,829,558
KNOX COUNTY	\$130,785,703	\$2,914,104	\$7,270,194	\$29,640,419	\$1,732,137	\$4,557,083	\$4,109,006	\$478,529	\$181,487,175
LAKE COUNTY	\$2,295,320	\$71,577	\$189,265	\$622,187	\$23,529	\$294,036	\$42,562	\$0	\$3,538,476
LAUDERDALE COUNTY	\$9,654,530	\$265,635	\$828,902	\$3,267,339	\$255,102	\$244,896	\$159,486	\$163,283	\$14,839,173
LAWRENCE COUNTY	\$14,551,355	\$298,440	\$1,109,397	\$4,490,553	\$10,446	\$572,742	\$374,040	\$2,629	\$21,409,602
LEWIS COUNTY	\$4,111,834	\$100,247	\$169,139	\$912,638	\$1,802	\$268,024	\$108,732	\$857	\$5,673,273
LINCOLN COUNTY	\$8,491,084	\$228,660	\$567,687	\$1,957,126	\$24,835	\$318,118	\$262,213	\$48,935	\$11,898,658
FAYETTEVILLE	\$2,448,428	\$81,293	\$230,870	\$700,383	\$11,593	\$115,882	\$59,500	\$12,339	\$3,660,288
LOUDON COUNTY	\$11,683,647	\$288,354	\$1,061,291	\$3,908,605	\$49,826	\$758,567	\$311,927	\$20,000	\$18,082,217
LENOIR CITY	\$4,936,910	\$113,000	\$438,780	\$1,359,162	\$68,068	\$351,353	\$141,038	\$15,670	\$7,423,981
MCMINN COUNTY	\$12,244,206	\$270,288	\$609,724	\$3,486,109	\$13,649	\$449,128	\$372,151	\$35,000	\$17,480,255
ATHENS	\$4,615,333	\$118,085	\$371,147	\$1,358,439	\$22,158	\$295,797	\$118,801	\$9,432	\$6,909,192
ETOWAH	\$879,622	\$25,000	\$60,042	\$251,791	\$9,015	\$49,328	\$19,568	\$14,535	\$1,308,901
MCNAIRY COUNTY	\$10,259,108	\$351,181	\$408,409	\$2,619,037	\$180	\$590,874	\$153,613	\$20,830	\$14,403,232
MACON COUNTY	\$7,358,700	\$151,516	\$660,187	\$1,830,600	\$71,521	\$397,177	\$188,223	\$25,757	\$10,683,681
MADISON COUNTY	\$36,387,134	\$783,560	\$2,081,806	\$9,172,983	\$785,807	\$3,495,092	\$806,652	\$151,094	\$53,664,128
MARION COUNTY	\$8,409,087	\$234,440	\$485,835	\$2,515,995	\$48,545	\$329,709	\$268,983	\$2,550	\$12,295,144
*RICHARD CITY	\$922,794	\$20,500	\$122,289	\$169,873	\$10,729	\$32,705	\$17,955	\$731	\$1,297,576
MARSHALL COUNTY	\$11,169,387	\$226,908	\$866,635	\$3,539,183	\$67,033	\$299,311	\$297,253	\$82,595	\$16,548,305
MAURY COUNTY	\$27,866,698	\$595,364	\$1,428,078	\$8,491,910	\$9,395	\$539,469	\$412,079	\$84,578	\$39,427,571
MEIGS COUNTY	\$4,297,562	\$97,851	\$355,454	\$1,274,081	\$17,465	\$223,240	\$123,252	\$31,749	\$6,420,654
MONROE COUNTY	\$10,903,452	\$250,635	\$1,101,788	\$3,882,551	\$44,444	\$588,646	\$341,843	\$59,168	\$17,172,527
SWEETWATER	\$3,441,942	\$94,202	\$247,039	\$1,054,399	\$82	\$178,051	\$75,853	\$43,991	\$5,135,559
MONTGOMERY COUNTY	\$58,130,156	\$709,211	\$2,379,667	\$15,750,586	\$1,851,702	\$1,227,407	\$2,989,695	\$153,154	\$83,191,578
MOORE COUNTY	\$2,102,640	\$45,649	\$114,127	\$654,186	\$577	\$82,466	\$79,998	\$4,633	\$3,084,276
MORGAN COUNTY	\$7,788,844	\$234,350	\$336,526	\$2,078,770	\$0	\$355,216	\$198,363	\$93,843	\$11,085,912
OBION COUNTY	\$8,319,256	\$186,874	\$403,374	\$2,208,953	\$46,515	\$554,303	\$308,660	\$1,755	\$12,029,690



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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
UNION CITY	\$3,513,562	\$119,800	\$265,832	\$1,211,850	\$91,994	\$370,995	\$92,220	\$3,682	\$5,669,935
OVERTON COUNTY	\$7,311,163	\$221,553	\$455,571	\$1,712,174	\$40,830	\$392,218	\$238,960	\$54,408	\$10,426,877
PERRY COUNTY	\$2,454,139	\$65,300	\$89,615	\$535,903	\$2,708	\$95,518	\$47,242	\$9,513	\$3,299,938
PICKETT COUNTY	\$1,862,225	\$65,243	\$63,091	\$384,094	\$17,589	\$121,311	\$19,465	\$0	\$2,533,018
POLK COUNTY	\$6,001,850	\$106,083	\$417,398	\$1,792,897	\$0	\$82,289	\$129,861	\$376,276	\$8,906,654
PUTNAM COUNTY	\$20,848,915	\$516,778	\$1,518,917	\$7,467,939	\$69,688	\$1,253,146	\$964,386	\$33,659	\$32,673,428
RHEA COUNTY	\$8,503,662	\$193,800	\$634,340	\$2,577,525	\$1,898	\$236,380	\$380,414	\$82,065	\$12,610,084
DAYTON	\$1,845,311	\$35,985	\$119,302	\$612,369	\$12,929	\$89,407	\$32,887	\$4,639	\$2,752,829
ROANE COUNTY	\$16,599,845	\$412,667	\$887,597	\$5,628,205	\$176,579	\$572,932	\$499,888	\$177	\$24,777,890
ROBERTSON COUNTY	\$21,784,578	\$409,365	\$1,519,427	\$8,798,235	\$134,808	\$684,182	\$716,081	\$186,241	\$34,232,917
RUTHERFORD COUNTY	\$73,574,547	\$861,989	\$4,077,121	\$22,657,541	\$1,586,763	\$3,470,323	\$2,700,259	\$214,256	\$109,142,799
MURFREESBORO	\$18,390,738	\$327,078	\$2,114,466	\$5,482,867	\$22,615	\$1,576,805	\$581,216	\$75,129	\$28,570,914
SCOTT COUNTY	\$6,254,813	\$207,726	\$432,364	\$1,856,419	\$0	\$445,046	\$148,382	\$29,638	\$9,374,388
*ONEIDA	\$3,097,087	\$65,749	\$303,551	\$847,608	\$41,553	\$221,389	\$81,323	\$6,946	\$4,665,206
SEQUATCHIE COUNTY	\$4,353,282	\$91,238	\$208,460	\$1,189,329	\$12,928	\$241,388	\$154,590	\$4,347	\$6,255,562
SEVIER COUNTY	\$33,525,486	\$598,200	\$2,627,428	\$9,434,452	\$471,352	\$1,755,733	\$1,095,270	\$148,561	\$49,656,482
SHELBY COUNTY	\$120,920,133	\$1,750,480	\$5,909,199	\$27,124,795	\$991,546	\$6,224,954	\$3,826,777	\$1,143,563	\$167,891,447
MEMPHIS	\$280,491,258	\$6,647,560	\$32,640,217	\$97,486,206	\$13,874,879	\$20,074,805	\$9,577,554	\$877,304	\$461,669,783
SMITH COUNTY	\$6,667,773	\$141,093	\$268,242	\$2,047,585	\$10,327	\$302,209	\$195,040	\$15,034	\$9,647,303
STEWART COUNTY	\$4,123,073	\$121,000	\$382,011	\$1,159,936	\$4,327	\$294,027	\$148,934	\$5,041	\$6,238,349
SULLIVAN COUNTY	\$26,816,364	\$624,979	\$3,551,315	\$9,529,760	\$675,100	\$1,064,338	\$1,067,709	\$292,635	\$43,622,200
BRISTOL	\$10,510,158	\$280,308	\$695,405	\$2,699,444	\$163,992	\$239,627	\$444,286	\$32,840	\$15,066,060
KINGSPORT	\$19,179,421	\$552,695	\$1,458,130	\$5,423,905	\$153,448	\$1,111,640	\$405,656	\$2,675	\$28,287,570
SUMNER COUNTY	\$55,725,604	\$948,565	\$2,623,712	\$17,690,194	\$135,673	\$1,098,854	\$734,392	\$412,064	\$79,369,058
TIPTON COUNTY	\$24,724,032	\$374,195	\$1,307,635	\$6,941,122	\$230,352	\$995,849	\$715,339	\$183,626	\$35,472,150
TROUSDALE COUNTY	\$2,762,658	\$58,300	\$211,200	\$662,437	\$16,602	\$236,206	\$117,918	\$520	\$4,065,841
UNICOI COUNTY	\$4,988,024	\$192,326	\$420,906	\$1,549,821	\$1,497	\$165,071	\$126,005	\$38,984	\$7,482,634
UNION COUNTY	\$7,350,517	\$160,771	\$730,044	\$1,761,348	\$902	\$187,802	\$158,951	\$0	\$10,350,335
VAN BUREN COUNTY	\$1,970,309	\$37,601	\$107,251	\$403,068	\$16,275	\$135,722	\$65,175	\$3,481	\$2,738,882
WARREN COUNTY	\$13,143,705	\$347,505	\$1,041,395	\$2,775,788	\$398,522	\$638,417	\$606,575	\$54,946	\$19,006,853
WASHINGTON COUNTY	\$18,263,191	\$441,497	\$1,544,440	\$6,247,613	\$2,775,021	\$411,514	\$447,214	\$790,473	\$30,920,963
JOHNSON CITY	\$18,860,989	\$400,757	\$1,320,302	\$5,408,499	\$271,165	\$1,526,482	\$378,621	\$16,969	\$28,183,784
WAYNE COUNTY	\$6,540,129	\$248,348	\$459,193	\$1,493,929	\$4,831	\$444,941	\$192,269	\$1,879	\$9,385,519
WEAKLEY COUNTY	\$9,897,256	\$356,615	\$826,320	\$2,510,342	\$61,330	\$749,144	\$226,225	\$25,227	\$14,652,459
WHITE COUNTY	\$8,617,799	\$242,250	\$652,984	\$2,212,519	\$7,595	\$583,368	\$230,000	\$43,958	\$12,590,473
WILLIAMSON COUNTY	\$64,451,283	\$853,479	\$2,935,404	\$22,399,379	\$461,437	\$3,152,625	\$2,048,520	\$629,164	\$96,931,291
*FRANKLIN	\$12,916,446	\$322,435	\$1,154,117	\$3,774,887	\$225,150	\$623,885	\$297,371	\$137,055	\$19,451,346
WILSON COUNTY	\$28,579,821	\$489,216	\$1,814,251	\$8,858,577	\$472,385	\$454,347	\$768,269	\$106,004	\$41,542,870
*LEBANON	\$7,838,206	\$130,760	\$682,928	\$1,604,709	\$17,538	\$295,120	\$185,471	\$53,509	\$10,808,241
<b>GRAND TOTAL</b>	<b>\$2,212,137,451</b>	<b>\$48,500,807</b>	<b>\$159,811,689</b>	<b>\$665,763,492</b>	<b>\$37,958,609</b>	<b>\$113,618,842</b>	<b>\$66,538,705</b>	<b>\$10,899,447</b>	<b>\$3,315,229,042</b>

\*SPECIAL SCHOOL DISTRICT

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INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$236,800	\$2,000	\$48,943	\$71,511	\$9,558	\$5,232	\$0	\$1,487	\$375,531
BEDFORD COUNTY	\$215,715	\$1,333	\$0	\$49,653	\$0	\$47,916	\$0	\$0	\$314,617
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$3,163	\$0	\$0	\$571	\$0	\$0	\$0	\$0	\$3,734
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$147,810	\$2,000	\$42,999	\$62,009	\$0	\$0	\$0	\$0	\$254,818
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$144,092	\$0	\$0	\$23,746	\$0	\$0	\$0	\$0	\$167,838
CANNON COUNTY	\$34,936	\$0	\$0	\$9,388	\$0	\$0	\$0	\$0	\$44,324
CARROLL COUNTY	\$44,792	\$1,000	\$12,987	\$12,973	\$0	\$2,000	\$0	\$0	\$73,752
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$18,194	\$0	\$0	\$0	\$18,194
*MCKENZIE	\$0	\$0	\$0	\$0	\$18,194	\$0	\$0	\$0	\$18,194
*S. CARROLL	\$0	\$0	\$0	\$0	\$5,598	\$0	\$0	\$0	\$5,598
*W. CARROLL	\$0	\$0	\$0	\$0	\$15,395	\$0	\$0	\$0	\$15,395
CARTER COUNTY	\$73,067	\$1,000	\$0	\$23,092	\$0	\$543	\$0	\$0	\$97,702
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHEATHAM COUNTY	\$70,143	\$1,000	\$0	\$18,749	\$0	\$473	\$0	\$0	\$90,365
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAIBORNE COUNTY	\$388,630	\$10,000	\$15,936	\$107,396	\$0	\$2,850	\$0	\$41,217	\$566,029
CLAY COUNTY	\$80,614	\$1,000	\$825	\$15,233	\$0	\$72	\$0	\$0	\$97,744
COCKE COUNTY	\$150,936	\$1,000	\$0	\$32,845	\$0	\$1,021	\$0	\$0	\$185,802
NEWPORT	\$23,616	\$0	\$0	\$1,806	\$0	\$0	\$0	\$0	\$25,422
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MANCHESTER	\$20,000	\$0	\$0	\$4,705	\$0	\$0	\$0	\$0	\$24,705
TULLAHOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$73,220	\$2,000	\$0	\$15,032	\$0	\$5,430	\$0	\$0	\$95,682
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$72,835	\$0	\$0	\$28,747	\$831	\$1,448	\$0	\$0	\$103,861
DAVIDSON COUNTY	\$1,360,724	\$20,205	\$779,284	\$583,396	\$0	\$29,919	\$0	\$0	\$2,773,528
DECATUR COUNTY	\$35,394	\$1,000	\$0	\$7,404	\$0	\$202	\$0	\$0	\$44,000
DEKALB COUNTY	\$53,712	\$8,600	\$10,339	\$16,237	\$0	\$0	\$0	\$0	\$88,888
DICKSON COUNTY	\$325,820	\$2,400	\$122,631	\$124,067	\$0	\$13,014	\$0	\$0	\$587,932
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYERSBURG	\$142,089	\$2,000	\$26,420	\$36,380	\$292	\$1,161	\$0	\$237	\$208,579
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$83,005	\$0	\$0	\$22,515	\$0	\$0	\$0	\$0	\$105,520
FRANKLIN COUNTY	\$187,229	\$3,833	\$16,865	\$54,706	\$0	\$0	\$0	\$0	\$262,633
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$16,290	\$1,254	\$0	\$7,456	\$0	\$0	\$25,000
*MILAN	\$87,415	\$2,000	\$0	\$18,803	\$0	\$1,863	\$0	\$0	\$110,081
*TRENTON	\$76,320	\$0	\$24,422	\$20,463	\$10,319	\$941	\$0	\$2,181	\$134,646
*BRADFORD	\$43,077	\$0	\$0	\$5,937	\$0	\$2,567	\$0	\$1,000	\$52,581
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$112,479	\$625	\$0	\$20,027	\$440	\$500	\$0	\$0	\$134,071

TABLE 21 2006-2007

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
GRAINGER COUNTY	\$32,741	\$0	\$18,696	\$11,805	\$0	\$0	\$0	\$0	\$63,242
GREENE COUNTY	\$72,000	\$0	\$0	\$19,965	\$0	\$0	\$0	\$0	\$91,965
GREENEVILLE	\$50,004	\$1,000	\$476	\$11,976	\$0	\$0	\$0	\$0	\$63,456
GRUNDY COUNTY	\$81,103	\$2,000	\$9,065	\$22,598	\$0	\$919	\$0	\$408	\$116,093
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$181,659	\$0	\$0	\$47,610	\$199	\$18,013	\$0	\$0	\$247,481
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$143,973	\$0	\$26,357	\$42,935	\$0	\$4,405	\$2,063	\$0	\$219,733
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$146,205	\$15,976	\$53,483	\$60,960	\$1,969	\$0	\$0	\$70	\$278,663
HENDERSON COUNTY	\$0	\$0	\$26,418	\$6,636	\$0	\$0	\$0	\$0	\$33,054
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$84,775	\$0	\$26,149	\$29,991	\$0	\$551	\$0	\$0	\$141,466
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$107,000	\$30,899	\$6,000	\$3,499	\$0	\$0	\$147,398
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$31,578	\$0	\$13,535	\$13,457	\$0	\$0	\$0	\$0	\$58,570
JACKSON COUNTY	\$41,975	\$0	\$0	\$6,529	\$0	\$993	\$0	\$0	\$49,497
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$266,143	\$0	\$0	\$0	\$266,143
JOHNSON COUNTY	\$117,260	\$0	\$22,806	\$40,740	\$13,599	\$4,833	\$1,209	\$0	\$200,447
KNOX COUNTY	\$1,033,474	\$0	\$123,197	\$241,227	\$0	\$64	\$0	\$0	\$1,397,962
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$48,665	\$0	\$12,675	\$14,592	\$0	\$39,935	\$0	\$0	\$115,867
LEWIS COUNTY	\$34,999	\$0	\$9,452	\$11,200	\$412	\$249	\$0	\$0	\$56,312
LINCOLN COUNTY	\$159,668	\$2,000	\$0	\$35,145	\$0	\$0	\$0	\$0	\$196,813
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$128,355	\$2,000	\$0	\$44,951	\$0	\$1,195	\$0	\$6,340	\$182,841
ATHENS	\$32,773	\$0	\$6,992	\$15,332	\$0	\$0	\$0	\$0	\$55,097
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$88,217	\$1,000	\$17,741	\$24,170	\$0	\$776	\$0	\$0	\$131,904
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$84,045	\$1,000	\$0	\$21,953	\$151	\$3,150	\$0	\$0	\$110,299
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$49,177	\$3,000	\$0	\$10,573	\$0	\$200	\$0	\$0	\$62,950
MAURY COUNTY	\$236,466	\$0	\$26,240	\$72,979	\$0	\$479	\$0	\$0	\$336,164
MEIGS COUNTY	\$45,693	\$500	\$0	\$6,052	\$0	\$0	\$0	\$0	\$52,245
MONROE COUNTY	\$32,328	\$0	\$13,155	\$11,542	\$0	\$424	\$0	\$0	\$57,449
SWEETWATER	\$41,074	\$1,000	\$0	\$15,227	\$0	\$0	\$0	\$0	\$57,301
MONTGOMERY COUNTY	\$385,800	\$7,307	\$0	\$88,359	\$21,131	\$1,316	\$0	\$0	\$503,913
MOORE COUNTY	\$44,755	\$0	\$13,990	\$8,164	\$0	\$0	\$0	\$0	\$66,909
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$42,962	\$1,000	\$0	\$15,129	\$0	\$1,619	\$0	\$148	\$60,858
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$24,617	\$667	\$0	\$5,621	\$0	\$0	\$0	\$0	\$30,905

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INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
PERRY COUNTY	\$46,136	\$1,000	\$13,558	\$13,847	\$0	\$311	\$0	\$0	\$74,852
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$280,213	\$4,000	\$18,228	\$94,739	\$0	\$1,900	\$0	\$687	\$399,767
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$41,890	\$1,000	\$0	\$14,616	\$0	\$0	\$0	\$0	\$57,506
ROANE COUNTY	\$177,375	\$3,000	\$27,416	\$65,618	\$0	\$2,830	\$0	\$0	\$276,239
ROBERTSON COUNTY	\$240,373	\$5,000	\$47,028	\$78,463	\$0	\$0	\$0	\$0	\$370,864
RUTHERFORD COUNTY	\$923,545	\$9,592	\$84,066	\$310,985	\$22,677	\$22,378	\$0	\$0	\$1,373,243
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$50,371	\$0	\$12,454	\$15,734	\$0	\$0	\$0	\$0	\$78,559
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$44,023	\$998	\$13,334	\$15,385	\$0	\$68	\$0	\$929	\$74,737
SEVIER COUNTY	\$419,540	\$7,000	\$108,454	\$155,501	\$0	\$1,400	\$0	\$0	\$691,895
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$7,043,641	\$0	\$1,953,721	\$2,376,925	\$642,099	\$463,360	\$18,123	\$54,596	\$12,552,465
SMITH COUNTY	\$39,785	\$1,000	\$0	\$10,318	\$0	\$200	\$0	\$0	\$51,303
STEWART COUNTY	\$40,413	\$0	\$23,113	\$2,722	\$0	\$399	\$0	\$0	\$66,647
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$378,400	\$0	\$26,922	\$101,702	\$61,466	\$53,609	\$0	\$0	\$622,099
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$780,634	\$7,498	\$289,550	\$379,672	\$0	\$9,807	\$0	\$3,095	\$1,470,256
TIPTON COUNTY	\$389,563	\$8,000	\$42,973	\$93,661	\$41,506	\$5,359	\$0	\$0	\$581,062
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$42,812	\$1,000	\$0	\$11,301	\$15,499	\$0	\$0	\$0	\$70,612
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$155,662	\$0	\$38,709	\$38,233	\$0	\$0	\$0	\$0	\$232,604
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$323,137	\$0	\$88,975	\$97,104	\$27,841	\$53,650	\$0	\$4,643	\$595,350
WAYNE COUNTY	\$64,715	\$0	\$0	\$15,280	\$0	\$913	\$0	\$0	\$80,908
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$212,529	\$1,000	\$47,441	\$101,626	\$0	\$7,510	\$0	\$0	\$370,106
*FRANKLIN	\$0	\$0	\$0	\$0	\$62,880	\$0	\$0	\$0	\$62,880
WILSON COUNTY	\$355,978	\$0	\$142,490	\$178,492	\$0	\$2,500	\$0	\$0	\$679,460
*LEBANON	\$90,235	\$2,000	\$0	\$16,375	\$0	\$0	\$0	\$0	\$108,610
<b>GRAND TOTAL</b>	<b>\$19,924,944</b>	<b>\$153,534</b>	<b>\$4,623,800</b>	<b>\$6,565,261</b>	<b>\$1,262,393</b>	<b>\$833,422</b>	<b>\$21,395</b>	<b>\$117,038</b>	<b>\$33,501,787</b>

\* SPECIAL SCHOOL DISTRICT

TABLE 22 2006-2007

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$3,918,877	\$49,744	\$727,234	\$1,015,904	\$49,290	\$0	\$49,290	\$230,947	\$0	\$2,666	\$5,994,662
CLINTON	\$359,679	\$9,523	\$208,991	\$137,845	\$194,685	\$0	\$194,685	\$12,882	\$0	\$3,792	\$927,397
OAK RIDGE	\$2,614,351	\$46,750	\$796,331	\$832,730	\$229,644	\$0	\$229,644	\$37,044	\$0	\$0	\$4,556,850
BEDFORD COUNTY	\$1,829,056	\$25,001	\$599,263	\$491,838	\$215,903	\$0	\$215,903	\$140,909	\$0	\$0	\$3,301,970
BENTON COUNTY	\$681,118	\$8,000	\$351,603	\$374,375	\$39,024	\$0	\$39,024	\$48,931	\$0	\$558	\$1,503,609
BLED SOE COUNTY	\$782,928	\$13,000	\$478,376	\$262,055	\$71,728	\$0	\$71,728	\$91,221	\$0	\$0	\$1,699,308
BLOUNT COUNTY	\$4,282,636	\$73,527	\$1,894,862	\$2,015,359	\$119,825	\$0	\$119,825	\$111,599	\$0	\$4,199	\$8,502,007
ALCOA	\$541,684	\$2,000	\$182,381	\$253,127	\$66,688	\$0	\$66,688	\$20,559	\$0	\$0	\$1,066,439
MARYVILLE	\$2,383,900	\$58,330	\$1,195,406	\$1,408,035	\$98,455	\$0	\$98,455	\$71,901	\$0	\$0	\$5,216,027
BRADLEY COUNTY	\$1,785,071	\$21,600	\$657,589	\$732,861	\$148,848	\$0	\$148,848	\$177,663	\$0	\$37,066	\$3,560,698
CLEVELAND	\$1,379,183	\$19,620	\$719,122	\$611,505	\$119,798	\$0	\$119,798	\$76,803	\$3,712	\$0	\$2,929,743
CAMPBELL COUNTY	\$1,563,602	\$25,500	\$503,186	\$711,291	\$208,888	\$0	\$208,888	\$71,691	\$0	\$4,322	\$3,088,480
CANNON COUNTY	\$766,243	\$8,180	\$272,336	\$279,953	\$186,501	\$0	\$186,501	\$55,200	\$0	\$60	\$1,568,473
CARROLL COUNTY	\$235,479	\$7,965	\$124,030	\$66,128	\$10,806	\$0	\$10,806	\$8,612	\$0	\$1,738	\$454,758
*HOLLOW ROCK-BR	\$163,556	\$3,000	\$9,359	\$41,845	\$150,531	\$0	\$150,531	\$16,069	\$0	\$0	\$384,360
*HUNTINGDON	\$329,838	\$7,000	\$42,539	\$79,079	\$239,443	\$0	\$239,443	\$35,288	\$0	\$0	\$733,187
*MCKENZIE	\$285,792	\$11,981	\$134,641	\$89,813	\$119,426	\$0	\$119,426	\$8,231	\$0	\$0	\$649,884
*S. CARROLL	\$69,546	\$2,863	\$32,240	\$18,368	\$60,685	\$0	\$60,685	\$110	\$0	\$0	\$183,812
*W. CARROLL	\$205,008	\$6,250	\$84,574	\$57,759	\$188,714	\$0	\$188,714	\$12,671	\$0	\$0	\$554,976
CARTER COUNTY	\$1,510,723	\$32,049	\$1,178,672	\$1,117,144	\$97,809	\$0	\$97,809	\$62,017	\$0	\$214	\$3,998,628
ELIZABETHTON	\$537,974	\$12,000	\$398,761	\$369,398	\$105,194	\$0	\$105,194	\$10,774	\$0	\$7,058	\$1,441,159
CHEATHAM COUNTY	\$1,500,031	\$17,980	\$838,763	\$699,146	\$228,063	\$0	\$228,063	\$5,078	\$0	\$35,392	\$3,324,453
CHESTER COUNTY	\$432,452	\$7,985	\$528,267	\$182,106	\$67,275	\$0	\$67,275	\$13,008	\$0	\$0	\$1,231,093
CLAIBORNE COUNTY	\$2,096,193	\$29,999	\$849,514	\$698,689	\$250,557	\$0	\$250,557	\$240,737	\$8,774	\$22,422	\$4,196,885
CLAY COUNTY	\$410,303	\$7,000	\$106,440	\$104,152	\$72,768	\$0	\$72,768	\$48,487	\$0	\$7,178	\$756,328
COCKE COUNTY	\$1,183,064	\$20,920	\$715,901	\$602,748	\$185,736	\$0	\$185,736	\$71,592	\$0	\$0	\$2,779,961
NEWPORT	\$88,897	\$2,000	\$82,228	\$46,517	\$175,497	\$0	\$175,497	\$3,852	\$0	\$0	\$398,991
COFFEE COUNTY	\$1,362,362	\$19,499	\$687,146	\$781,191	\$170,805	\$0	\$170,805	\$31,417	\$6,713	\$1,361	\$3,060,494
MANCHESTER	\$564,479	\$6,400	\$365,233	\$318,412	\$23,417	\$0	\$23,417	\$113,250	\$0	\$3,156	\$1,394,347
TULLAHOMA	\$1,179,931	\$20,973	\$732,295	\$656,555	\$118,251	\$0	\$118,251	\$42,173	\$0	\$7,860	\$2,758,038
CROCKETT COUNTY	\$415,228	\$4,500	\$152,549	\$122,701	\$10,806	\$0	\$10,806	\$3,486	\$0	\$276	\$709,546
ALAMO	\$152,261	\$1,750	\$51,186	\$35,870	\$13,036	\$0	\$13,036	\$44,640	\$5,760	\$347	\$304,850
BELLS	\$100,406	\$1,600	\$30,203	\$26,108	\$10,071	\$0	\$10,071	\$16,890	\$0	\$543	\$185,821
CUMBERLAND COUNTY	\$1,714,962	\$44,000	\$897,224	\$998,555	\$55,789	\$0	\$55,789	\$81,115	\$3,079	\$1,623	\$3,796,347
DAVIDSON COUNTY	\$35,438,182	\$669,222	\$12,382,010	\$17,745,607	\$5,157,742	\$0	\$5,157,742	\$613,566	\$0	\$7,442	\$72,013,771
DECATUR COUNTY	\$488,080	\$10,999	\$353,116	\$155,560	\$79,567	\$0	\$79,567	\$46,353	\$0	\$4,706	\$1,138,381
DEKALB COUNTY	\$872,635	\$12,000	\$456,525	\$327,251	\$7,589	\$0	\$7,589	\$77,208	\$0	\$0	\$1,753,208
DICKSON COUNTY	\$3,290,245	\$65,870	\$1,505,028	\$1,488,593	\$204,847	\$803	\$205,650	\$128,568	\$0	\$0	\$6,683,954
DYER COUNTY	\$1,191,199	\$19,784	\$556,851	\$484,705	\$100,921	\$0	\$100,921	\$67,764	\$400	\$1,600	\$2,423,224
DYERSBURG	\$1,354,950	\$19,999	\$269,799	\$454,126	\$58,214	\$0	\$58,214	\$36,855	\$132	\$5,351	\$2,199,426
FAYETTE COUNTY	\$1,165,000	\$13,935	\$424,904	\$374,798	\$454,191	\$0	\$454,191	\$39,164	\$0	\$16,642	\$2,488,634
FENTRESS COUNTY	\$675,458	\$4,500	\$175,457	\$247,338	\$99,019	\$0	\$99,019	\$45,953	\$0	\$7,765	\$1,255,490
FRANKLIN COUNTY	\$2,019,165	\$21,999	\$762,279	\$777,461	\$241,072	\$0	\$241,072	\$172,293	\$0	\$0	\$3,994,269
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$415,983	\$5,000	\$184,361	\$118,365	\$56,400	\$0	\$56,400	\$12,375	\$0	\$0	\$792,484
*MILAN	\$599,577	\$6,985	\$292,738	\$214,833	\$255,245	\$0	\$255,245	\$39,976	\$0	\$4,659	\$1,414,013
*TRENTON	\$300,503	\$4,241	\$116,316	\$76,039	\$20,258	\$0	\$20,258	\$11,189	\$0	\$10,000	\$538,546
*BRADFORD	\$129,222	\$0	\$71,036	\$38,922	\$5,961	\$0	\$5,961	\$6,618	\$0	\$791	\$252,550
*GIBSON CO. SPEC.	\$763,919	\$13,000	\$386,495	\$273,579	\$100,867	\$0	\$100,867	\$50,959	\$2,594	\$0	\$1,591,413
GILES COUNTY	\$1,177,469	\$18,749	\$727,959	\$588,309	\$378,089	\$0	\$378,089	\$116,847	\$0	\$0	\$3,007,422
GRAINGER COUNTY	\$749,922	\$12,750	\$726,377	\$348,886	\$176,063	\$0	\$176,063	\$30,476	\$0	\$3,835	\$2,048,309
GREENE COUNTY	\$1,884,697	\$28,000	\$1,229,255	\$929,994	\$204,565	\$0	\$204,565	\$263,380	\$0	\$0	\$4,539,891
GREENEVILLE	\$869,299	\$17,328	\$307,001	\$342,196	\$515,150	\$0	\$515,150	\$87,913	\$1,060	\$2,377	\$2,142,324

TABLE 22 2006-2007

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
GRUNDY COUNTY	\$1,378,232	\$23,783	\$575,355	\$391,352	\$58,868	\$0	\$58,868	\$146,518	\$0	\$0	\$2,574,108
HAMBLEN COUNTY	\$3,012,704	\$55,249	\$1,525,106	\$1,673,769	\$650,487	\$0	\$650,487	\$43,243	\$1,646	\$22,431	\$6,984,635
HAMILTON COUNTY	\$17,304,971	\$176,702	\$3,694,444	\$7,757,638	\$5,066,353	\$0	\$5,066,353	\$572,997	\$0	\$150	\$34,573,255
HANCOCK COUNTY	\$405,976	\$9,000	\$180,520	\$93,546	\$29,679	\$0	\$29,679	\$13,171	\$2,000	\$0	\$733,892
HARDEMAN COUNTY	\$1,382,348	\$16,500	\$786,876	\$542,559	\$302,667	\$0	\$302,667	\$106,686	\$0	\$30,193	\$3,167,829
HARDIN COUNTY	\$1,079,570	\$20,386	\$357,518	\$542,159	\$17,252	\$0	\$17,252	\$106,325	\$0	\$93	\$2,123,303
HAWKINS COUNTY	\$2,310,145	\$41,455	\$1,508,096	\$1,220,166	\$39,986	\$0	\$39,986	\$106,591	\$0	\$0	\$5,226,439
ROGERSVILLE	\$122,246	\$0	\$43,610	\$46,245	\$104,006	\$0	\$104,006	\$9,236	\$168	\$0	\$325,511
HAYWOOD COUNTY	\$1,050,607	\$9,001	\$483,006	\$372,274	\$86,642	\$0	\$86,642	\$27,025	\$9,247	\$0	\$2,037,802
HENDERSON COUNTY	\$1,212,239	\$20,955	\$563,850	\$363,620	\$112,615	\$0	\$112,615	\$114,020	\$0	\$50,449	\$2,437,748
LEXINGTON	\$387,263	\$8,500	\$158,994	\$154,310	\$22,154	\$0	\$22,154	\$4,464	\$0	\$0	\$735,685
HENRY COUNTY	\$894,880	\$12,000	\$456,380	\$330,738	\$130	\$0	\$130	\$43,727	\$0	\$0	\$1,737,855
*PARIS	\$206,255	\$0	\$258,007	\$70,725	\$43,450	\$0	\$43,450	\$7,071	\$0	\$0	\$585,508
HICKMAN COUNTY	\$1,280,214	\$0	\$438,662	\$513,076	\$131,965	\$0	\$131,965	\$23,748	\$0	\$0	\$2,387,665
HOUSTON COUNTY	\$377,442	\$5,000	\$181,960	\$102,342	\$61,645	\$0	\$61,645	\$13,188	\$0	\$0	\$741,577
HUMPHREYS COUNTY	\$706,094	\$0	\$365,981	\$276,502	\$173,373	\$0	\$173,373	\$7,998	\$0	\$0	\$1,529,948
JACKSON COUNTY	\$512,206	\$2,000	\$260,289	\$125,170	\$78,159	\$0	\$78,159	\$6,604	\$0	\$146	\$984,574
JEFFERSON COUNTY	\$1,711,257	\$13,999	\$592,890	\$932,707	\$80,387	\$0	\$80,387	\$116,652	\$0	\$173	\$3,448,065
JOHNSON COUNTY	\$656,810	\$9,200	\$416,320	\$311,834	\$92,887	\$0	\$92,887	\$21,900	\$0	\$4,073	\$1,513,024
KNOX COUNTY	\$20,757,348	\$374,187	\$7,770,834	\$6,566,961	\$244,965	\$0	\$244,965	\$1,291,246	\$10,770	\$306,901	\$37,323,212
LAKE COUNTY	\$329,474	\$3,500	\$111,101	\$94,029	\$35,862	\$0	\$35,862	\$6,756	\$0	\$0	\$580,722
LAUDERDALE COUNTY	\$1,574,475	\$47,500	\$624,625	\$669,682	\$0	\$0	\$0	\$121,298	\$0	\$0	\$3,037,580
LAWRENCE COUNTY	\$1,354,063	\$36,602	\$1,134,600	\$701,173	\$205,597	\$0	\$205,597	\$22,843	\$0	\$0	\$3,454,878
LEWIS COUNTY	\$607,319	\$5,000	\$163,277	\$158,560	\$59,188	\$0	\$59,188	\$14,858	\$0	\$0	\$1,008,202
LINCOLN COUNTY	\$1,055,133	\$11,000	\$787,043	\$385,077	\$107,018	\$0	\$107,018	\$65,889	\$0	\$0	\$2,411,160
FAYETTEVILLE	\$210,943	\$5,000	\$129,686	\$81,907	\$15,135	\$0	\$15,135	\$7,336	\$0	\$0	\$450,007
LOUDON COUNTY	\$1,016,017	\$16,000	\$679,356	\$583,799	\$307,119	\$0	\$307,119	\$137,456	\$0	\$0	\$2,739,747
LENOIR CITY	\$560,022	\$13,800	\$266,646	\$224,637	\$321,131	\$0	\$321,131	\$24,869	\$0	\$2,028	\$1,413,133
MCMINN COUNTY	\$1,585,415	\$17,855	\$447,534	\$614,792	\$218,826	\$0	\$218,826	\$141,772	\$17,855	\$16,883	\$3,060,932
ATHENS	\$459,271	\$8,500	\$205,303	\$236,924	\$186,619	\$0	\$186,619	\$14,451	\$0	\$0	\$1,111,068
ETOWAH	\$119,797	\$2,000	\$65,721	\$49,649	\$37,091	\$0	\$37,091	\$31,580	\$0	\$8,899	\$314,737
MCNAIRY COUNTY	\$1,008,281	\$20,000	\$626,950	\$444,851	\$161,317	\$0	\$161,317	\$30,195	\$0	\$5,875	\$2,297,469
MACON COUNTY	\$821,531	\$6,752	\$523,506	\$286,686	\$185,107	\$0	\$185,107	\$209,014	\$0	\$0	\$2,032,596
MADISON COUNTY	\$6,360,010	\$116,859	\$2,782,587	\$1,943,502	\$712,138	\$0	\$712,138	\$751,632	\$0	\$9,751	\$12,676,479
MARION COUNTY	\$1,112,592	\$19,843	\$528,744	\$592,764	\$113,119	\$0	\$113,119	\$87,625	\$0	\$0	\$2,454,687
*RICHARD CITY	\$35,215	\$0	\$37,906	\$7,740	\$12,330	\$0	\$12,330	\$5,197	\$38	\$0	\$98,426
MARSHALL COUNTY	\$1,088,519	\$22,975	\$627,575	\$563,860	\$60,463	\$0	\$60,463	\$135,153	\$2,208	\$25,100	\$2,525,853
MAURY COUNTY	\$4,377,020	\$50,961	\$1,416,075	\$1,716,009	\$481,856	\$0	\$481,856	\$466,561	\$0	\$750	\$8,509,232
MEIGS COUNTY	\$571,294	\$7,000	\$203,091	\$102,889	\$123,564	\$0	\$123,564	\$57,682	\$210	\$0	\$1,065,730
MONROE COUNTY	\$1,234,849	\$11,175	\$873,460	\$742,223	\$449,780	\$0	\$449,780	\$152,607	\$0	\$1,200	\$3,465,294
SWEETWATER	\$492,677	\$6,800	\$107,854	\$157,014	\$78,341	\$0	\$78,341	\$22,869	\$0	\$0	\$865,555
MONTGOMERY COUNTY	\$7,187,076	\$138,384	\$3,853,319	\$3,194,122	\$652,816	\$167,080	\$819,896	\$267,504	\$4,979	\$0	\$15,465,280
MOORE COUNTY	\$286,329	\$5,000	\$147,092	\$136,385	\$13,656	\$0	\$13,656	\$9,104	\$166	\$0	\$597,732
MORGAN COUNTY	\$933,740	\$14,000	\$429,085	\$332,818	\$423,916	\$0	\$423,916	\$46,722	\$0	\$1,368	\$2,181,649
OBION COUNTY	\$1,090,071	\$25,613	\$486,099	\$371,100	\$137,794	\$0	\$137,794	\$55,889	\$9,759	\$0	\$2,176,325
UNION CITY	\$303,947	\$8,000	\$165,836	\$184,327	\$8,460	\$0	\$8,460	\$39,656	\$0	\$0	\$710,226
OVERTON COUNTY	\$1,011,653	\$23,015	\$326,222	\$307,944	\$1,170	\$0	\$1,170	\$37,951	\$0	\$3,041	\$1,710,996
PERRY COUNTY	\$477,391	\$8,000	\$174,832	\$137,527	\$36,918	\$0	\$36,918	\$37,146	\$0	\$0	\$871,814
PICKETT COUNTY	\$208,396	\$3,000	\$84,813	\$58,717	\$10,633	\$0	\$10,633	\$36,800	\$0	\$0	\$402,359
POLK COUNTY	\$520,893	\$9,400	\$252,104	\$273,645	\$117,108	\$0	\$117,108	\$101,165	\$0	\$7,295	\$1,281,610
PUTNAM COUNTY	\$2,818,155	\$56,633	\$1,944,776	\$1,676,029	\$76,137	\$0	\$76,137	\$227,125	\$0	\$5,614	\$6,804,469
RHEA COUNTY	\$1,104,683	\$27,453	\$743,285	\$583,413	\$124,222	\$0	\$124,222	\$36,384	\$0	\$0	\$2,619,440
DAYTON	\$194,971	\$5,374	\$83,043	\$94,841	\$88,510	\$0	\$88,510	\$10,959	\$0	\$937	\$478,635

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INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ROANE COUNTY	\$2,574,858	\$50,554	\$741,968	\$1,092,216	\$1,083,024	\$0	\$1,083,024	\$151,873	\$9,427	\$0	\$5,703,920
ROBERTSON COUNTY	\$3,038,026	\$55,712	\$1,874,457	\$1,657,697	\$444,055	\$0	\$444,055	\$165,568	\$100,000	\$0	\$7,335,515
RUTHERFORD COUNTY	\$9,418,559	\$123,838	\$4,117,158	\$4,518,719	\$1,113,779	\$265,244	\$1,379,023	\$345,615	\$73,009	\$23,094	\$19,999,015
MURFREESBORO	\$2,037,808	\$20,122	\$611,528	\$749,641	\$204,554	\$0	\$204,554	\$106,575	\$0	\$0	\$3,730,228
SCOTT COUNTY	\$927,248	\$15,084	\$291,029	\$257,309	\$257,309	\$0	\$79,450	\$113,358	\$0	\$0	\$1,683,478
*ONEIDA	\$409,669	\$1,000	\$152,813	\$160,241	\$63,300	\$0	\$63,300	\$11,553	\$0	\$0	\$798,576
SEQUATCHIE COUNTY	\$879,816	\$16,768	\$430,681	\$424,248	\$66,193	\$0	\$66,193	\$56,782	\$0	\$45,102	\$1,919,590
SEVIER COUNTY	\$4,150,730	\$55,500	\$2,683,083	\$1,949,954	\$12,148	\$0	\$12,148	\$65,913	\$0	\$0	\$8,917,328
SHELBY COUNTY	\$16,921,987	\$169,650	\$7,258,488	\$5,465,693	\$1,448,127	\$0	\$1,448,127	\$373,875	\$288,706	\$0	\$31,926,526
MEMPHIS	\$42,489,286	\$348,204	\$17,385,572	\$15,854,744	\$7,918,193	\$0	\$7,918,193	\$368,090	\$455	\$32,185	\$84,396,729
SMITH COUNTY	\$702,439	\$11,500	\$305,649	\$274,172	\$186,021	\$0	\$186,021	\$139,679	\$3,998	\$0	\$1,623,458
STEWART COUNTY	\$721,028	\$14,000	\$247,897	\$230,801	\$56,959	\$0	\$56,959	\$23,435	\$0	\$3,149	\$1,297,269
SULLIVAN COUNTY	\$3,689,742	\$81,073	\$1,300,629	\$1,680,665	\$107,442	\$0	\$107,442	\$43,262	\$0	\$8,783	\$6,911,596
BRISTOL	\$1,050,222	\$12,515	\$783,921	\$350,817	\$40,923	\$26,103	\$67,026	\$24,216	\$1,063	\$0	\$2,289,780
KINGSPORT	\$2,604,243	\$31,970	\$966,731	\$1,010,346	\$91,748	\$0	\$91,748	\$120,297	\$0	\$0	\$4,825,335
SUMNER COUNTY	\$7,569,632	\$109,494	\$4,832,112	\$5,016,611	\$346,987	\$0	\$346,987	\$657,075	\$0	\$24,072	\$18,555,983
TIPTON COUNTY	\$3,490,698	\$37,995	\$2,956,811	\$1,929,174	\$493,940	\$0	\$493,940	\$259,194	\$0	\$34,896	\$9,202,708
TROUSDALE COUNTY	\$529,011	\$13,780	\$186,552	\$140,429	\$60,903	\$0	\$60,903	\$22,704	\$1,335	\$0	\$954,714
UNICOI COUNTY	\$626,681	\$24,919	\$591,806	\$372,070	\$36,545	\$0	\$36,545	\$23,632	\$0	\$1,477	\$1,677,130
UNION COUNTY	\$1,454,599	\$12,000	\$492,636	\$391,437	\$123,478	\$0	\$123,478	\$188,972	\$0	\$0	\$2,663,122
VAN BUREN COUNTY	\$167,428	\$2,975	\$128,162	\$61,521	\$8,462	\$0	\$8,462	\$3,490	\$0	\$842	\$372,880
WARREN COUNTY	\$1,879,340	\$28,900	\$610,465	\$494,002	\$10,851	\$0	\$10,851	\$257,373	\$0	\$0	\$3,280,931
WASHINGTON COUNTY	\$2,277,518	\$34,000	\$1,428,382	\$1,191,306	\$2,182	\$0	\$2,182	\$14,706	\$0	\$2,724	\$4,950,818
JOHNSON CITY	\$2,548,732	\$49,550	\$1,138,329	\$1,080,314	\$63,349	\$0	\$63,349	\$70,069	\$0	\$0	\$4,950,343
WAYNE COUNTY	\$935,195	\$9,500	\$306,096	\$232,211	\$25,513	\$0	\$25,513	\$103,361	\$732	\$9,012	\$1,621,620
WEAKLEY COUNTY	\$1,239,116	\$20,995	\$548,448	\$421,857	\$58,826	\$0	\$58,826	\$156,413	\$0	\$0	\$2,445,655
WHITE COUNTY	\$1,009,231	\$27,000	\$426,418	\$300,511	\$77,762	\$0	\$77,762	\$23,525	\$0	\$0	\$1,864,447
WILLIAMSON COUNTY	\$9,062,508	\$123,218	\$5,422,258	\$5,918,377	\$622,472	\$0	\$622,472	\$200,492	\$7,770	\$0	\$21,357,095
*FRANKLIN	\$2,788,509	\$28,500	\$892,818	\$1,102,119	\$455,816	\$0	\$455,816	\$23,471	\$0	\$0	\$5,291,233
WILSON COUNTY	\$2,739,122	\$32,185	\$1,673,273	\$1,534,383	\$389,815	\$0	\$389,815	\$137,575	\$0	\$0	\$6,506,353
*LEBANON	\$787,847	\$11,933	\$736,627	\$349,897	\$91,990	\$0	\$91,990	\$143,103	\$0	\$0	\$2,121,397
<b>GRAND TOTAL</b>	<b>\$320,393,175</b>	<b>\$4,698,195</b>	<b>\$140,730,593</b>	<b>\$137,535,534</b>	<b>\$40,965,134</b>	<b>\$459,230</b>	<b>\$41,424,364</b>	<b>\$14,456,008</b>	<b>\$577,765</b>	<b>\$895,685</b>	<b>\$660,711,319</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 23 2006-2007

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$1,873,318	\$24,000	\$187,176	\$470,850	\$29,593	\$305,065	\$0	\$14,017	\$2,904,019
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$658,701	\$12,400	\$22,173	\$171,272	\$0	\$133,865	\$0	\$8,598	\$1,007,009
BEDFORD COUNTY	\$837,207	\$16,429	\$20,954	\$194,665	\$16,895	\$118,295	\$0	\$0	\$1,204,445
BENTON COUNTY	\$411,053	\$5,000	\$44,705	\$130,868	\$14,000	\$57,326	\$0	\$1,765	\$664,717
BLEDSOE COUNTY	\$255,536	\$5,800	\$5,150	\$54,574	\$8,960	\$27,433	\$0	\$0	\$357,453
BLOUNT COUNTY	\$2,132,380	\$27,000	\$17,290	\$668,431	\$2,231	\$303,945	\$0	\$4,834	\$3,156,111
ALCOA	\$212,823	\$1,000	\$0	\$52,443	\$0	\$45,750	\$3,000	\$2,500	\$317,516
MARYVILLE	\$346,811	\$8,500	\$21,508	\$116,085	\$0	\$52,193	\$0	\$0	\$545,097
BRADLEY COUNTY	\$1,613,548	\$7,985	\$14,114	\$419,819	\$12,623	\$214,866	\$0	\$25,144	\$2,308,099
CLEVELAND	\$744,915	\$1,000	\$6,988	\$188,966	\$4,843	\$201,915	\$0	\$0	\$1,148,627
CAMPBELL COUNTY	\$1,106,592	\$21,500	\$49,188	\$391,392	\$5,325	\$139,401	\$0	\$0	\$1,713,398
CANNON COUNTY	\$313,323	\$4,800	\$22,517	\$63,286	\$0	\$31,834	\$0	\$0	\$435,760
CARROLL COUNTY	\$353,514	\$8,604	\$4,667	\$63,172	\$2,293	\$48,271	\$8,904	\$573	\$489,998
*HOLLOW ROCK-BR	\$81,294	\$1,000	\$985	\$19,098	\$248	\$13,958	\$0	\$574	\$117,157
*HUNTINGDON	\$158,413	\$9,455	\$1,200	\$32,145	\$986	\$24,692	\$0	\$5,672	\$232,563
*MCKENZIE	\$111,805	\$3,000	\$0	\$29,159	\$519	\$15,490	\$0	\$50	\$160,023
*S. CARROLL	\$114,822	\$11,000	\$2,860	\$24,068	\$2,600	\$30,116	\$194	\$294	\$185,954
*W. CARROLL	\$200,713	\$6,900	\$1,915	\$50,846	\$2,560	\$24,976	\$0	\$0	\$287,910
CARTER COUNTY	\$1,016,500	\$37,500	\$10,094	\$304,286	\$6,178	\$172,928	\$9,939	\$5,879	\$1,563,304
ELIZABETHTON	\$437,856	\$6,000	\$6,123	\$128,581	\$65	\$43,428	\$0	\$2,083	\$624,136
CHEATHAM COUNTY	\$863,830	\$10,500	\$14,258	\$247,693	\$11,010	\$81,460	\$0	\$0	\$1,228,751
CHESTER COUNTY	\$358,994	\$4,000	\$7,248	\$101,789	\$10,245	\$38,578	\$0	\$0	\$520,854
CLAIBORNE COUNTY	\$851,484	\$12,720	\$17,790	\$226,330	\$11,691	\$74,911	\$0	\$33,862	\$1,228,788
CLAY COUNTY	\$185,020	\$2,000	\$9,483	\$40,653	\$120,460	\$26,806	\$0	\$0	\$384,422
COCKE COUNTY	\$816,210	\$9,000	\$20,558	\$232,120	\$1,488	\$120,358	\$0	\$560	\$1,200,294
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$831,346	\$7,500	\$26,149	\$237,162	\$0	\$81,324	\$0	\$0	\$1,183,481
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$8,076	\$0	\$0	\$8,076
TULLAHOMA	\$493,222	\$4,000	\$23,190	\$163,961	\$0	\$94,284	\$0	\$13,500	\$792,157
CROCKETT COUNTY	\$546,405	\$6,000	\$20,095	\$113,197	\$1,358	\$59,700	\$0	\$3,800	\$750,555
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$864,350	\$21,500	\$29,335	\$240,240	\$37,199	\$204,081	\$2,848	\$11,678	\$1,411,231
DAVIDSON COUNTY	\$5,511,900	\$168,168	\$224,518	\$2,320,608	\$0	\$1,657,074	\$0	\$41,979	\$9,924,247
DECATUR COUNTY	\$402,606	\$8,320	\$0	\$75,820	\$7,371	\$36,266	\$4,123	\$0	\$534,506
DEKALB COUNTY	\$353,191	\$11,600	\$43,823	\$108,003	\$2,962	\$71,499	\$1,356	\$0	\$592,434
DICKSON COUNTY	\$1,292,071	\$22,060	\$0	\$314,460	\$4,251	\$122,552	\$0	\$0	\$1,755,394
DYER COUNTY	\$345,191	\$7,570	\$15,724	\$93,221	\$8,864	\$88,713	\$0	\$484	\$559,767
DYERSBURG	\$369,327	\$11,000	\$7,653	\$102,616	\$17,641	\$53,909	\$0	\$406	\$562,552
FAYETTE COUNTY	\$652,243	\$7,000	\$22,321	\$152,524	\$5,564	\$68,028	\$0	\$16,860	\$924,540
FENTRESS COUNTY	\$117,527	\$1,000	\$9,132	\$32,970	\$9,996	\$40,711	\$0	\$0	\$211,336
FRANKLIN COUNTY	\$1,203,028	\$14,000	\$42,106	\$337,006	\$0	\$144,864	\$0	\$4,000	\$1,745,004
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$192,891	\$3,000	\$3,375	\$40,718	\$2,500	\$32,168	\$0	\$0	\$274,652
*MILAN	\$387,949	\$7,000	\$67,306	\$108,784	\$2,125	\$100,872	\$17,813	\$5,075	\$696,924
*TRENTON	\$149,709	\$1,000	\$1,904	\$33,054	\$30,685	\$23,192	\$0	\$2,802	\$242,346
*BRADFORD	\$30,732	\$0	\$250	\$7,422	\$4,250	\$12,721	\$0	\$300	\$55,675
*GIBSON CO. SPEC.	\$343,267	\$10,000	\$5,515	\$89,853	\$1,455	\$31,832	\$0	\$10,448	\$492,370



TABLE 23 2006-2007

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
GILES COUNTY	\$680,190	\$13,178	\$28,725	\$183,220	\$11,201	\$118,046	\$11,239	\$0	\$1,045,799
GRAINGER COUNTY	\$576,652	\$7,000	\$57,313	\$171,889	\$0	\$69,274	\$0	\$0	\$882,128
GREENE COUNTY	\$823,566	\$13,000	\$7,798	\$226,532	\$327,600	\$85,163	\$0	\$2,812	\$1,486,471
GREENEVILLE	\$636,426	\$7,000	\$8,536	\$157,034	\$0	\$178,537	\$15,686	\$4,007	\$1,007,226
GRUNDY COUNTY	\$380,000	\$4,000	\$30,271	\$88,884	\$3,853	\$67,049	\$0	\$6,770	\$580,827
HAMBLEN COUNTY	\$1,922,586	\$43,433	\$47,352	\$579,460	\$0	\$203,518	\$0	\$11,748	\$2,808,097
HAMILTON COUNTY	\$6,210,641	\$64,910	\$67,142	\$1,937,104	\$67,814	\$1,269,223	\$816	\$18	\$9,617,668
HANCOCK COUNTY	\$281,645	\$5,000	\$21,590	\$49,058	\$750	\$60,369	\$0	\$668	\$419,080
HARDEMAN COUNTY	\$723,692	\$13,200	\$17,417	\$215,639	\$4,494	\$77,391	\$0	\$238	\$1,052,071
HARDIN COUNTY	\$646,343	\$9,000	\$6,034	\$183,595	\$561	\$59,301	\$0	\$520	\$905,354
HAWKINS COUNTY	\$870,742	\$28,980	\$12,720	\$228,402	\$0	\$174,493	\$0	\$0	\$1,315,337
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$406,170	\$4,000	\$15,621	\$78,620	\$3,521	\$81,484	\$3,000	\$0	\$592,416
HENDERSON COUNTY	\$780,026	\$29,000	\$8,563	\$175,906	\$13,000	\$122,666	\$0	\$0	\$1,129,161
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$519,572	\$3,495	\$32,093	\$151,713	\$1,003	\$57,989	\$5,150	\$0	\$771,015
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$490,000	\$0	\$35,600	\$150,330	\$7,413	\$59,931	\$0	\$2,000	\$745,274
HOUSTON COUNTY	\$207,017	\$2,000	\$3,383	\$49,212	\$1,000	\$36,445	\$0	\$340	\$299,397
HUMPHREYS COUNTY	\$542,341	\$0	\$20,846	\$154,826	\$3,461	\$34,904	\$9,927	\$3,131	\$769,436
JACKSON COUNTY	\$523,070	\$8,205	\$14,520	\$97,146	\$11,648	\$54,291	\$0	\$139,972	\$848,852
JEFFERSON COUNTY	\$837,065	\$7,333	\$11,081	\$233,915	\$263	\$148,947	\$4,139	\$30,623	\$1,273,366
JOHNSON COUNTY	\$600,747	\$5,000	\$122,387	\$196,589	\$4,195	\$126,330	\$0	\$9,222	\$1,064,470
KNOX COUNTY	\$9,609,409	\$168,199	\$234,014	\$2,148,427	\$73,832	\$1,207,892	\$0	\$35,388	\$13,477,161
LAKE COUNTY	\$162,338	\$4,200	\$55	\$48,552	\$1,200	\$17,924	\$0	\$0	\$234,269
LAUDERDALE COUNTY	\$628,155	\$13,000	\$17,750	\$171,210	\$10,510	\$52,052	\$5,141	\$4,656	\$902,474
LAWRENCE COUNTY	\$1,432,556	\$25,607	\$24,278	\$444,106	\$58,686	\$214,418	\$4,829	\$1,553	\$2,206,033
LEWIS COUNTY	\$141,599	\$2,000	\$23,038	\$23,547	\$20,613	\$26,340	\$0	\$1,009	\$251,146
LINCOLN COUNTY	\$763,655	\$11,515	\$1,040	\$173,896	\$6,274	\$131,798	\$0	\$0	\$1,088,178
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$691,600	\$16,000	\$37,822	\$231,470	\$4,984	\$184,804	\$0	\$28,112	\$1,194,792
LENOIR CITY	\$367,912	\$9,800	\$8,457	\$102,763	\$1,140	\$35,297	\$0	\$7,790	\$533,159
MCMINN COUNTY	\$1,276,150	\$12,500	\$25,563	\$347,131	\$10,000	\$216,755	\$0	\$55,690	\$1,943,789
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$730,958	\$9,000	\$2,622	\$169,722	\$0	\$106,188	\$0	\$41,913	\$1,060,403
MACON COUNTY	\$205,574	\$4,000	\$7,630	\$47,121	\$352,628	\$64,108	\$0	\$0	\$681,061
MADISON COUNTY	\$2,059,231	\$49,000	\$297,115	\$483,668	\$59,211	\$768,201	\$0	\$0	\$3,716,426
MARION COUNTY	\$725,658	\$12,000	\$36,434	\$211,207	\$11,685	\$239,737	\$104,128	\$0	\$1,340,849
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$806,033	\$10,975	\$10,118	\$244,603	\$8,000	\$23,642	\$2,240	\$1,500	\$1,107,111
MAURY COUNTY	\$1,904,059	\$15,309	\$13,315	\$477,784	\$6,436	\$262,212	\$7,303	\$11,077	\$2,697,495
MEIGS COUNTY	\$206,584	\$1,000	\$1,688	\$27,418	\$0	\$38,175	\$0	\$0	\$274,865
MONROE COUNTY	\$616,375	\$6,000	\$30,323	\$223,990	\$0	\$143,346	\$0	\$1,187	\$1,021,221
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$2,450,517	\$25,539	\$44,568	\$669,991	\$49,963	\$556,775	\$0	\$848	\$3,798,201
MOORE COUNTY	\$200,074	\$2,140	\$0	\$46,368	\$36	\$15,355	\$0	\$2,032	\$266,005
MORGAN COUNTY	\$611,854	\$16,000	\$28,835	\$171,356	\$0	\$62,330	\$0	\$0	\$890,375
OBION COUNTY	\$628,556	\$5,000	\$6,251	\$160,600	\$839	\$81,706	\$9,628	\$182	\$892,762

TABLE 23 2006-2007

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
UNION CITY	\$237,747	\$2,000	\$2,345	\$75,499	\$645	\$38,571	\$0	\$1,682	\$358,489
OVERTON COUNTY	\$603,254	\$11,413	\$2,635	\$153,888	\$69,558	\$46,901	\$5,001	\$0	\$892,650
PERRY COUNTY	\$250,940	\$3,000	\$15,818	\$53,719	\$4,632	\$22,800	\$0	\$0	\$350,909
PICKETT COUNTY	\$251,011	\$9,000	\$14,166	\$52,382	\$0	\$13,111	\$0	\$6,002	\$345,672
POLK COUNTY	\$482,904	\$5,000	\$1,733	\$141,382	\$4,000	\$56,791	\$0	\$0	\$691,810
PUTNAM COUNTY	\$786,356	\$10,963	\$5,520	\$258,429	\$1,891	\$114,058	\$0	\$700	\$1,177,917
RHEA COUNTY	\$546,431	\$4,000	\$0	\$158,598	\$2,312	\$119,241	\$0	\$0	\$830,582
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,297,874	\$17,810	\$36,638	\$417,809	\$21,999	\$236,898	\$23,149	\$0	\$2,052,177
ROBERTSON COUNTY	\$1,583,185	\$17,994	\$35,305	\$587,314	\$18,979	\$217,235	\$25,000	\$6,249	\$2,491,261
RUTHERFORD COUNTY	\$5,240,191	\$64,820	\$130,370	\$1,520,222	\$234,645	\$819,556	\$38,400	\$2,113	\$8,050,317
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$398,320	\$2,000	\$44,023	\$99,867	\$379	\$43,589	\$0	\$2,829	\$591,007
*ONEIDA	\$127,665	\$3,000	\$19,600	\$24,040	\$875	\$21,113	\$0	\$0	\$196,293
SEQUATCHIE COUNTY	\$146,451	\$1,000	\$60	\$47,813	\$89	\$46,502	\$0	\$380	\$242,295
SEVIER COUNTY	\$1,708,586	\$46,700	\$78,400	\$490,944	\$15,361	\$200,835	\$0	\$2,953	\$2,543,779
SHELBY COUNTY	\$4,009,345	\$54,400	\$80,368	\$839,869	\$20,958	\$512,279	\$0	\$0	\$5,517,219
MEMPHIS	\$17,240,643	\$303,344	\$162,710	\$4,339,707	\$457,300	\$4,283,598	\$1,311	\$56,378	\$26,844,991
SMITH COUNTY	\$468,243	\$5,883	\$7,688	\$154,139	\$0	\$57,086	\$0	\$0	\$693,039
STEWART COUNTY	\$432,109	\$8,000	\$11,776	\$121,075	\$100	\$63,910	\$0	\$0	\$636,970
SULLIVAN COUNTY	\$1,821,912	\$18,995	\$45,814	\$593,651	\$1,965	\$241,356	\$0	\$0	\$2,723,693
BRISTOL	\$639,189	\$14,995	\$0	\$150,975	\$16,909	\$81,375	\$0	\$0	\$903,443
KINGSPORT	\$983,970	\$12,000	\$17,087	\$260,898	\$8,876	\$136,206	\$0	\$0	\$1,419,037
SUMNER COUNTY	\$5,600,621	\$77,859	\$166,020	\$1,624,285	\$8,356	\$661,091	\$19,948	\$49,720	\$8,207,900
TIPTON COUNTY	\$1,540,128	\$17,000	\$90,530	\$404,265	\$35,152	\$184,263	\$20,451	\$20,345	\$2,312,134
TROUSDALE COUNTY	\$275,524	\$80	\$16,347	\$68,609	\$0	\$40,307	\$0	\$0	\$400,867
UNICOI COUNTY	\$499,904	\$4,999	\$30,603	\$154,066	\$6,180	\$62,058	\$3,500	\$3,460	\$764,770
UNION COUNTY	\$631,244	\$16,244	\$14,670	\$156,480	\$2,437	\$108,433	\$5,987	\$0	\$935,495
VAN BUREN COUNTY	\$98,763	\$1,000	\$0	\$14,223	\$3,611	\$13,695	\$0	\$2,521	\$133,813
WARREN COUNTY	\$1,177,422	\$18,435	\$14,425	\$232,757	\$0	\$155,355	\$0	\$2,450	\$1,600,844
WASHINGTON COUNTY	\$1,364,277	\$11,000	\$39,886	\$409,461	\$0	\$177,876	\$0	\$2,500	\$2,005,000
JOHNSON CITY	\$1,123,753	\$21,000	\$18,747	\$290,446	\$1,970	\$155,704	\$0	\$179	\$1,611,799
WAYNE COUNTY	\$460,319	\$10,000	\$13,990	\$102,742	\$551	\$72,841	\$7,376	\$3,004	\$670,823
WEAKLEY COUNTY	\$824,292	\$18,000	\$61,086	\$184,279	\$11,307	\$82,838	\$0	\$985	\$1,182,787
WHITE COUNTY	\$474,796	\$9,000	\$11,902	\$117,877	\$5,029	\$83,179	\$0	\$0	\$701,783
WILLIAMSON COUNTY	\$2,497,986	\$19,604	\$165,997	\$911,449	\$22,829	\$565,457	\$0	\$2,950	\$4,186,272
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$2,955,284	\$41,662	\$88,158	\$789,393	\$84,650	\$275,773	\$0	\$1,673	\$4,236,593
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$133,801,594</b>	<b>\$2,136,529</b>	<b>\$3,915,665</b>	<b>\$36,943,766</b>	<b>\$2,602,393</b>	<b>\$22,826,013</b>	<b>\$381,526</b>	<b>\$791,816</b>	<b>\$203,399,302</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 24 2006-2007

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$10,803	\$0	\$0	\$0	\$0	\$10,803
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$160	\$2	\$7,288	\$0	\$0	\$44	\$7,494
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$92,149	\$11,714	\$0	\$4,500	\$0	\$7,500	\$115,863
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
CLAIBORNE COUNTY	\$3,711	\$991	\$0	\$0	\$0	\$0	\$4,702
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,262	\$2,262
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,286	\$5,592	\$0	\$0	\$0	\$14,358	\$57,236
MANCHESTER	\$0	\$0	\$0	\$14,000	\$0	\$1,989	\$15,989
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$5,363	\$3,486	\$0	\$8,849

TABLE 24 2006-2007

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$69,448	\$19,647	\$72,667	\$63,045	\$0	\$4,897	\$229,704
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*TRENTON	\$9,014	\$878	\$0	\$0	\$0	\$0	\$9,892
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$37,961	\$11,858	\$3,607	\$16,736	\$0	\$13,255	\$83,417
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$23,883	\$20,719	\$0	\$35,372	\$0	\$2,941	\$82,915
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$1,192	\$1,192
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMBLÉN COUNTY	\$0	\$900	\$25,471	\$14,124	\$0	\$13,671	\$54,166
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$63,557	\$20,474	\$0	\$0	\$0	\$0	\$84,031
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$328	\$47	\$3,998	\$15,474	\$0	\$20,105	\$39,952
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$58,318	\$11,085	\$20,189	\$0	\$0	\$0	\$89,592
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$44,034	\$8,126	\$3,305	\$16,757	\$0	\$2,578	\$74,800
KNOX COUNTY	\$147,329	\$35,388	\$77,455	\$9,303	\$0	\$34,089	\$303,564
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEWIS COUNTY	\$4,893	\$661	\$1,760	\$0	\$0	\$0	\$7,314
LINCOLN COUNTY	\$44,551	\$4,943	\$0	\$0	\$0	\$10,630	\$60,124

TABLE 24 2006-2007

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$15,000	\$0	\$24,506	\$39,506
MCMINN COUNTY	\$130,226	\$22,643	\$5,715	\$49,742	\$0	\$10,819	\$219,145
ATHENS	\$0	\$0	\$3,556	\$87	\$0	\$0	\$3,643
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$11,294	\$19,194	\$0	\$145	\$30,633
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$7,762	\$7,762
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$45,445	\$12,004	\$122,106	\$15,621	\$0	\$47,619	\$242,795
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$12,434	\$1,334	\$0	\$0	\$0	\$0	\$13,768
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$2,400	\$187	\$125	\$3,072	\$0	\$247,132	\$252,916
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2006-2007

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$3,270	\$1,592	\$0	\$10,007	\$14,869
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$7,491	\$1,179	\$155	\$1,800	\$5,621	\$2,000	\$18,246
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$834,618</b>	<b>\$201,175</b>	<b>\$361,961</b>	<b>\$300,782</b>	<b>\$9,107</b>	<b>\$522,001</b>	<b>\$2,229,644</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 25 2006-2007

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
ANDERSON COUNTY	\$87,808	\$2,000	\$6,871	\$11,295	\$0	\$121	\$0	\$1,023	\$109,118	\$30,239,109
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,127,238
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,486,547
BEDFORD COUNTY	\$128,998	\$1,000	\$974	\$29,300	\$0	\$9,774	\$0	\$0	\$170,046	\$27,668,039
BENTON COUNTY	\$100,823	\$1,000	\$14,409	\$24,191	\$5,466	\$10,862	\$0	\$148	\$156,899	\$11,147,184
BLED SOE COUNTY	\$50,729	\$0	\$0	\$6,198	\$0	\$8,279	\$0	\$0	\$65,206	\$7,650,238
BLOUNT COUNTY	\$131,155	\$0	\$40,587	\$27,028	\$160	\$21,700	\$0	\$0	\$220,630	\$49,447,863
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,097,266
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,869,032
BRADLEY COUNTY	\$63,565	\$0	\$35,947	\$22,370	\$6,057	\$6,705	\$0	\$25,508	\$160,152	\$37,476,113
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,884,713
CAMPBELL COUNTY	\$57,836	\$0	\$17,021	\$5,844	\$0	\$44,878	\$0	\$0	\$125,579	\$23,730,610
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,012,720
CARROLL COUNTY	\$31,742	\$0	\$14,878	\$3,808	\$0	\$307	\$0	\$0	\$50,735	\$1,095,493
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,692,217
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,979,772
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,015,501
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593,987
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,205,649
CARTER COUNTY	\$47,621	\$0	\$20,810	\$14,146	\$0	\$7,938	\$0	\$0	\$90,515	\$25,194,267
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,788,588
CHEATHAM COUNTY	\$72,234	\$0	\$0	\$10,194	\$4,422	\$30,386	\$0	\$0	\$117,236	\$26,328,979
CHESTER COUNTY	\$80,820	\$0	\$2,500	\$8,183	\$0	\$10,266	\$0	\$5,462	\$107,231	\$9,285,836
CLAIBORNE COUNTY	\$53,595	\$0	\$10,082	\$7,530	\$0	\$2,269	\$0	\$0	\$73,476	\$22,001,045
CLAY COUNTY	\$23,947	\$0	\$18,852	\$4,941	\$0	\$13,832	\$0	\$1,086	\$62,658	\$5,271,924
COCKE COUNTY	\$92,625	\$1,000	\$10,200	\$17,555	\$0	\$17,385	\$0	\$0	\$138,765	\$19,839,705
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,329,402
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,347,339
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,416,172
TULLAHOMA	\$133,209	\$0	\$9,054	\$31,645	\$1,725	\$10,704	\$0	\$1,436	\$187,773	\$18,114,997
CROCKETT COUNTY	\$51,482	\$0	\$0	\$10,791	\$0	\$10,911	\$0	\$0	\$73,184	\$6,450,768
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,088,180
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,808,231
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,517,406
DAVIDSON COUNTY	\$717,665	\$2,000	\$289,258	\$136,324	\$207,104	\$13,898	\$0	\$1,814	\$1,368,063	\$369,993,939
DECATUR COUNTY	\$25,870	\$0	\$800	\$2,013	\$0	\$18,975	\$0	\$54	\$47,712	\$6,894,749
DEKALB COUNTY	\$18,210	\$0	\$0	\$2,552	\$0	\$283	\$0	\$0	\$21,045	\$10,501,588
DICKSON COUNTY	\$76,214	\$0	\$0	\$14,957	\$949	\$13,506	\$3,439	\$1,321	\$110,386	\$34,556,247
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,860,325
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,692,855
FAYETTE COUNTY	\$28,775	\$0	\$2,140	\$1,366	\$0	\$8,323	\$0	\$4,078	\$44,682	\$16,594,304
FENTRESS COUNTY	\$30,535	\$1,000	\$14,938	\$5,667	\$0	\$27,353	\$0	\$611	\$80,104	\$9,970,663
FRANKLIN COUNTY	\$33,721	\$0	\$3,219	\$5,579	\$0	\$25,556	\$0	\$0	\$68,075	\$25,597,438
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,451,969
*MILAN	\$0	\$0	\$0	\$0	\$4,096	\$0	\$0	\$0	\$4,096	\$8,598,378
*TRENTON	\$54,970	\$0	\$0	\$5,784	\$0	\$3,302	\$0	\$4,425	\$68,481	\$5,285,560
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,148,011
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130,692
GILES COUNTY	\$40,365	\$0	\$0	\$5,300	\$0	\$821	\$0	\$0	\$46,486	\$19,034,028
GRAINGER COUNTY	\$154,174	\$0	\$22,106	\$41,078	\$0	\$15,442	\$0	\$17,354	\$250,154	\$14,150,744

TABLE 25 2006-2007

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,840,970
GREENEVILLE	\$87,438	\$0	\$38,140	\$20,480	\$3,461	\$18,310	\$0	\$1,757	\$169,586	\$15,044,950
GRUNDY COUNTY	\$24,224	\$0	\$8,435	\$5,624	\$0	\$1,540	\$0	\$155	\$39,978	\$10,483,439
HAMBLEN COUNTY	\$89,081	\$0	\$0	\$16,173	\$0	\$23,022	\$0	\$0	\$128,276	\$42,125,346
HAMILTON COUNTY	\$51,945	\$0	\$0	\$14,255	\$641	\$1,677	\$0	\$13	\$68,531	\$202,683,191
HANCOCK COUNTY	\$18,960	\$0	\$2,000	\$2,935	\$0	\$0	\$0	\$1,204	\$25,099	\$4,426,340
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,587,505
HARDIN COUNTY	\$18,833	\$0	\$28,971	\$4,540	\$0	\$9,783	\$0	\$1,000	\$63,127	\$16,399,932
HAWKINS COUNTY	\$99,774	\$0	\$0	\$25,023	\$0	\$21,258	\$0	\$999	\$147,054	\$31,748,314
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,872,473
HAYWOOD COUNTY	\$38,200	\$0	\$0	\$1,407	\$0	\$6,856	\$0	\$0	\$46,463	\$15,062,666
HENDERSON COUNTY	\$26,890	\$0	\$34,393	\$10,593	\$0	\$36,236	\$0	\$8,178	\$116,290	\$14,697,749
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536,258
HENRY COUNTY	\$160,526	\$0	\$39,536	\$36,912	\$11,583	\$16,030	\$0	\$5,232	\$269,819	\$13,190,666
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,809,564
HICKMAN COUNTY	\$24,199	\$0	\$34,217	\$8,858	\$0	\$4,575	\$0	\$268	\$72,117	\$15,941,368
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,307,142
HUMPHREYS COUNTY	\$34,780	\$0	\$8,596	\$12,451	\$2,260	\$1,611	\$0	\$0	\$59,698	\$12,878,623
JACKSON COUNTY	\$36,923	\$0	\$0	\$7,357	\$0	\$8,662	\$0	\$0	\$52,942	\$6,972,865
JEFFERSON COUNTY	\$60,347	\$0	\$34,354	\$28,789	\$0	\$14,047	\$0	\$343	\$137,880	\$29,366,996
JOHNSON COUNTY	\$59,414	\$1,000	\$0	\$13,077	\$0	\$1,928	\$0	\$339	\$75,758	\$10,758,057
KNOX COUNTY	\$264,136	\$0	\$149,665	\$52,446	\$0	\$79,457	\$2,169	\$17,390	\$565,263	\$234,554,337
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,353,467
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,779,227
LAWRENCE COUNTY	\$128,252	\$0	\$1,400	\$20,418	\$592	\$22,182	\$0	\$0	\$172,844	\$27,359,224
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,996,247
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,654,933
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,112,795
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,016,756
LENOIR CITY	\$41,424	\$0	\$0	\$4,065	\$1,265	\$35,803	\$0	\$8,590	\$91,147	\$9,500,926
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,886,962
ATHENS	\$52,304	\$0	\$3,877	\$5,336	\$0	\$26,513	\$0	\$0	\$88,030	\$8,167,030
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,638
MCNAIRY COUNTY	\$181,455	\$0	\$0	\$45,766	\$0	\$25,635	\$0	\$10,936	\$263,792	\$18,024,896
MACON COUNTY	\$25,395	\$0	\$1,140	\$2,085	\$0	\$6,867	\$0	\$0	\$35,487	\$13,564,729
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,057,033
MARION COUNTY	\$125,935	\$2,000	\$13,800	\$32,156	\$1,068	\$33,368	\$0	\$478	\$208,805	\$16,409,784
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396,002
MARSHALL COUNTY	\$28,215	\$0	\$0	\$2,597	\$0	\$5,172	\$0	\$0	\$35,984	\$20,280,203
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,970,462
MEIGS COUNTY	\$41,657	\$0	\$5,000	\$2,391	\$0	\$16,893	\$0	\$2,264	\$68,205	\$7,881,699
MONROE COUNTY	\$57,896	\$0	\$0	\$7,461	\$0	\$10,515	\$0	\$0	\$75,872	\$21,792,363
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,089,048
MONTGOMERY COUNTY	\$107,748	\$0	\$3,460	\$8,507	\$0	\$19,986	\$0	\$0	\$139,701	\$103,098,673
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,014,922
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,157,936
OBION COUNTY	\$22,548	\$0	\$0	\$1,617	\$0	\$2,983	\$0	\$0	\$27,148	\$15,194,545
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,738,650
OVERTON COUNTY	\$4,380	\$0	\$24,716	\$6,780	\$230	\$13,336	\$0	\$821	\$50,263	\$13,111,691
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,597,513
PICKETT COUNTY	\$765	\$0	\$23,454	\$4,750	\$0	\$3,600	\$0	\$0	\$32,569	\$3,313,618



TABLE 25 2006-2007

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
POLK COUNTY	\$19,299	\$0	\$28,396	\$3,556	\$0	\$0	\$0	\$0	\$51,251	\$11,174,120
PUTNAM COUNTY	\$70,460	\$0	\$23,771	\$14,933	\$33	\$21,264	\$0	\$696	\$131,157	\$41,186,738
RHEA COUNTY	\$68,662	\$0	\$625	\$13,700	\$5,665	\$4,694	\$0	\$0	\$93,346	\$16,153,452
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,288,970
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,810,226
ROBERTSON COUNTY	\$48,399	\$0	\$8,750	\$7,729	\$461	\$20,134	\$0	\$961	\$86,434	\$44,516,991
RUTHERFORD COUNTY	\$255,939	\$0	\$28,269	\$52,097	\$3,116	\$68,210	\$0	\$0	\$407,631	\$138,973,005
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,301,142
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$3,300	\$11,730,732
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,660,075
SEQUATCHIE COUNTY	\$21,409	\$0	\$20,222	\$4,941	\$100	\$4,389	\$0	\$196	\$51,257	\$8,557,209
SEVIER COUNTY	\$100,000	\$0	\$17,021	\$28,150	\$1,889	\$6,411	\$0	\$165	\$153,636	\$61,963,120
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,335,192
MEMPHIS	\$1,368,568	\$0	\$102,895	\$235,945	\$69,696	\$52,520	\$22,196	\$4,107	\$1,855,927	\$587,572,811
SMITH COUNTY	\$58,041	\$0	\$0	\$14,719	\$61	\$831	\$0	\$0	\$73,652	\$12,088,755
STEWART COUNTY	\$56,732	\$0	\$31,860	\$22,621	\$0	\$4,418	\$0	\$0	\$115,631	\$8,354,866
SULLIVAN COUNTY	\$36,840	\$0	\$263	\$4,279	\$0	\$3,636	\$0	\$0	\$45,018	\$53,302,507
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,896,251
KINGSPORT	\$194,360	\$0	\$0	\$32,543	\$0	\$15,399	\$0	\$0	\$242,302	\$34,774,244
SUMNER COUNTY	\$187,668	\$1,000	\$6,135	\$56,715	\$0	\$34,310	\$0	\$0	\$285,828	\$107,889,025
TIPTON COUNTY	\$67,393	\$0	\$6,418	\$8,454	\$37	\$14,993	\$0	\$0	\$97,295	\$47,665,349
TROUSDALE COUNTY	\$25,861	\$0	\$0	\$3,415	\$0	\$34,838	\$2,000	\$5,007	\$71,121	\$5,492,543
UNICOI COUNTY	\$1,700	\$0	\$1,400	\$439	\$0	\$2,387	\$0	\$0	\$5,926	\$10,001,072
UNION COUNTY	\$55,324	\$0	\$20,676	\$15,007	\$0	\$19,719	\$0	\$0	\$110,726	\$14,059,678
VAN BUREN COUNTY	\$24,255	\$0	\$0	\$4,377	\$0	\$1,081	\$0	\$552	\$30,265	\$3,275,840
WARREN COUNTY	\$195,906	\$0	\$0	\$32,672	\$22,614	\$4,387	\$0	\$0	\$255,579	\$24,376,811
WASHINGTON COUNTY	\$2,920	\$0	\$0	\$87	\$0	\$3,475	\$0	\$0	\$6,482	\$37,883,263
JOHNSON CITY	\$188,789	\$0	\$66,838	\$44,304	\$5,958	\$36,881	\$0	\$0	\$342,770	\$35,684,046
WAYNE COUNTY	\$49,130	\$0	\$150	\$7,791	\$0	\$17,699	\$0	\$0	\$74,770	\$11,833,640
WEAKLEY COUNTY	\$73,238	\$0	\$86,497	\$37,964	\$9,651	\$19,099	\$0	\$2,274	\$228,723	\$18,527,870
WHITE COUNTY	\$41,805	\$0	\$18,511	\$6,000	\$0	\$25,357	\$0	\$1,287	\$92,960	\$15,249,663
WILLIAMSON COUNTY	\$225,823	\$0	\$22,733	\$62,567	\$0	\$50,685	\$0	\$13,926	\$375,734	\$123,220,498
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,805,459
WILSON COUNTY	\$43,695	\$0	\$0	\$7,265	\$0	\$0	\$0	\$0	\$50,960	\$53,016,236
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,038,248
<b>GRAND TOTAL</b>	<b>\$7,784,548</b>	<b>\$12,000</b>	<b>\$1,481,230</b>	<b>\$1,582,758</b>	<b>\$373,660</b>	<b>\$1,268,438</b>	<b>\$29,804</b>	<b>\$153,458</b>	<b>\$12,685,896</b>	<b>4,227,756,990</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 26 2006-2007

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$67,224	\$2,000	\$154,576	\$25,320	\$0	\$1,481	\$1,400	\$252,001
CLINTON	\$0	\$0	\$37,201	\$14,489	\$0	\$52	\$10,228	\$61,970
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$66,394	\$1,000	\$0	\$16,238	\$0	\$597	\$551	\$84,780
BENTON COUNTY	\$57,382	\$1,000	\$0	\$14,832	\$0	\$0	\$857	\$74,071
BLED SOE COUNTY	\$31,195	\$1,000	\$0	\$4,437	\$588	\$6,892	\$0	\$44,112
BLOUNT COUNTY	\$81,717	\$0	\$40,223	\$43,353	\$0	\$0	\$0	\$165,293
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$28,403	\$0	\$0	\$12,989	\$0	\$0	\$0	\$41,392
BRADLEY COUNTY	\$34,716	\$1,000	\$29,835	\$20,544	\$0	\$9,540	\$2,140	\$97,775
CLEVELAND	\$36,202	\$0	\$0	\$7,069	\$0	\$0	\$0	\$43,271
CAMPBELL COUNTY	\$34,807	\$5,000	\$29,318	\$11,966	\$0	\$0	\$0	\$81,091
CANNON COUNTY	\$26,322	\$550	\$0	\$390	\$0	\$748	\$260	\$28,270
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$50,781	\$0	\$0	\$9,513	\$0	\$170	\$622	\$61,086
*HUNTINGDON	\$24,000	\$0	\$14,373	\$8,724	\$0	\$0	\$186	\$47,283
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$24,743	\$0	\$312	\$25,055
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,220	\$0	\$30,950	\$10,348	\$0	\$0	\$522	\$43,040
CHEATHAM COUNTY	\$72,408	\$1,000	\$0	\$15,180	\$100	\$1,586	\$1,601	\$91,875
CHESTER COUNTY	\$40,531	\$2,000	\$0	\$12,356	\$0	\$118	\$806	\$55,811
CLAIBORNE COUNTY	\$63,119	\$1,500	\$23,639	\$14,799	\$0	\$0	\$3,985	\$107,042
CLAY COUNTY	\$57,666	\$1,000	\$0	\$10,038	\$0	\$357	\$3,430	\$72,491
COCKE COUNTY	\$55,982	\$1,000	\$7,202	\$17,688	\$0	\$0	\$3,685	\$85,557
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$353	\$864	\$1,217
COFFEE COUNTY	\$59,547	\$1,000	\$0	\$13,751	\$0	\$7,765	\$340	\$82,403
MANCHESTER	\$69,357	\$7,000	\$24,533	\$28,340	\$0	\$165	\$753	\$130,148
TULLAHOMA	\$139,313	\$0	\$38,030	\$41,315	\$0	\$2,707	\$8,860	\$230,225
CROCKETT COUNTY	\$30,497	\$2,660	\$0	\$5,907	\$0	\$0	\$1,052	\$40,116
ALAMO	\$0	\$0	\$56,874	\$10,421	\$1,080	\$1,473	\$3,241	\$73,089
BELLS	\$0	\$0	\$4,000	\$953	\$1,200	\$0	\$100	\$6,253
CUMBERLAND COUNTY	\$51,183	\$1,000	\$0	\$12,550	\$0	\$480	\$549	\$65,762
DAVIDSON COUNTY	\$94,756	\$12,000	\$392,163	\$116,210	\$0	\$30,337	\$505	\$645,971
DECATUR COUNTY	\$1,544	\$0	\$0	\$188	\$0	\$10,469	\$0	\$12,201

TABLE 26 2006-2007

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
DEKALB COUNTY	\$60,587	\$3,000	\$0	\$16,750	\$0	\$510	\$697	\$81,544
DICKSON COUNTY	\$74,786	\$0	\$61,081	\$25,808	\$0	\$3,040	\$779	\$165,494
DYER COUNTY	\$57,786	\$1,000	\$0	\$16,392	\$9,500	\$260	\$2,077	\$87,015
DYERSBURG	\$36,101	\$3,000	\$0	\$13,793	\$0	\$0	\$0	\$52,894
FAYETTE COUNTY	\$47,973	\$1,000	\$11,265	\$16,469	\$0	\$515	\$1,254	\$78,476
FENTRESS COUNTY	\$58,094	\$1,800	\$20,300	\$10,022	\$0	\$0	\$1,924	\$92,140
FRANKLIN COUNTY	\$71,530	\$1,000	\$0	\$17,471	\$0	\$3,371	\$1,281	\$94,653
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$35,447	\$1,000	\$0	\$9,027	\$0	\$1,000	\$700	\$47,174
*MILAN	\$29,681	\$2,000	\$47,441	\$13,876	\$158	\$3,169	\$2,573	\$98,898
*TRENTON	\$35,142	\$500	\$46,547	\$21,073	\$0	\$600	\$2,212	\$106,074
*BRADFORD	\$0	\$0	\$11,899	\$834	\$3,482	\$95	\$0	\$16,310
*GIBSON CO. SPEC.	\$34,011	\$3,500	\$0	\$7,688	\$0	\$0	\$1,077	\$46,276
GILES COUNTY	\$54,381	\$1,000	\$7,488	\$17,652	\$0	\$0	\$2,527	\$83,048
GRAINGER COUNTY	\$5,835	\$1,000	\$0	\$966	\$0	\$0	\$260	\$8,061
GREENE COUNTY	\$40,129	\$3,000	\$62,467	\$24,657	\$3,000	\$515	\$587	\$134,355
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$9,857	\$1,000	\$23,727	\$5,700	\$8,957	\$2,023	\$2,118	\$53,382
HAMLEN COUNTY	\$0	\$0	\$19,650	\$8,260	\$0	\$0	\$1,612	\$29,522
HAMILTON COUNTY	\$1,596	\$7,000	\$765,899	\$231,267	\$5,262	\$2,695	\$28,119	\$1,041,838
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$95,912	\$4,000	\$32,307	\$46,144	\$399	\$3,223	\$5,646	\$187,631
HARDIN COUNTY	\$25,051	\$3,000	\$0	\$8,826	\$0	\$1,398	\$3,517	\$41,792
HAWKINS COUNTY	\$64,456	\$1,000	\$54,320	\$30,994	\$0	\$3,858	\$12,545	\$167,173
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$66,039	\$3,600	\$0	\$13,530	\$4,364	\$222	\$4,430	\$92,185
HENDERSON COUNTY	\$52,198	\$4,000	\$0	\$10,929	\$0	\$0	\$2,487	\$69,614
LEXINGTON	\$52,947	\$5,000	\$0	\$8,040	\$0	\$1,468	\$2,605	\$70,060
HENRY COUNTY	\$55,321	\$3,500	\$88,396	\$22,343	\$10,712	\$0	\$2,754	\$183,026
*PARIS	\$0	\$0	\$9,998	\$1,317	\$0	\$0	\$0	\$11,315
HICKMAN COUNTY	\$61,890	\$0	\$22,500	\$20,398	\$0	\$1,500	\$5,008	\$111,296
HOUSTON COUNTY	\$27,246	\$500	\$0	\$2,106	\$0	\$1,849	\$231	\$31,932
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$46,944	\$1,000	\$0	\$8,841	\$0	\$3,522	\$859	\$61,166
JEFFERSON COUNTY	\$0	\$0	\$5,639	\$431	\$0	\$0	\$1,000	\$7,070
JOHNSON COUNTY	\$0	\$0	\$55,951	\$21,203	\$0	\$14,719	\$3,250	\$95,123

TABLE 26 2006-2007

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
KNOX COUNTY	\$18,279	\$18,200	\$1,112,269	\$260,998	\$2,422	\$883	\$425	\$1,413,476
LAKE COUNTY	\$41,907	\$1,000	\$0	\$9,677	\$0	\$0	\$482	\$53,066
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$10,594	\$0	\$0	\$10,594
LAWRENCE COUNTY	\$56,884	\$2,000	\$15,394	\$19,812	\$9,400	\$0	\$0	\$103,490
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,477	\$0	\$0	\$2,405	\$9,952
LINCOLN COUNTY	\$65,554	\$2,000	\$23,186	\$18,453	\$0	\$0	\$2,839	\$112,032
FAYETTEVILLE	\$13,468	\$0	\$0	\$9,443	\$0	\$463	\$1,225	\$24,599
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$24,234	\$0	\$14,557	\$38,791
LENOIR CITY	\$58,061	\$1,000	\$3,274	\$12,946	\$4,800	\$0	\$11,505	\$91,586
MCMINN COUNTY	\$68,873	\$7,000	\$0	\$15,598	\$0	\$2,578	\$1,541	\$95,590
ATHENS	\$0	\$0	\$19,422	\$1,820	\$0	\$340	\$1,839	\$23,421
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$38,156	\$1,000	\$0	\$12,343	\$0	\$0	\$1,635	\$53,134
MACON COUNTY	\$57,173	\$1,000	\$10,324	\$13,434	\$0	\$17,780	\$1,119	\$100,830
MADISON COUNTY	\$54,804	\$1,000	\$90,897	\$31,146	\$0	\$6,242	\$2,746	\$186,835
MARION COUNTY	\$49,730	\$850	\$21,864	\$22,471	\$0	\$903	\$2,388	\$98,206
*RICHARD CITY	\$0	\$0	\$27,841	\$2,090	\$0	\$1,536	\$193	\$31,660
MARSHALL COUNTY	\$71,982	\$0	\$20,510	\$15,070	\$692	\$10,179	\$2,078	\$120,511
MAURY COUNTY	\$73,624	\$1,000	\$223,906	\$93,580	\$2,497	\$21,943	\$10,376	\$426,926
MEIGS COUNTY	\$18,888	\$2,000	\$0	\$2,591	\$0	\$196	\$100	\$23,775
MONROE COUNTY	\$57,540	\$0	\$18,228	\$27,289	\$0	\$1,400	\$746	\$105,203
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$84,919	\$8,600	\$246,336	\$74,572	\$0	\$11,297	\$13,638	\$439,362
MOORE COUNTY	\$4,398	\$0	\$0	\$1,389	\$0	\$0	\$0	\$5,787
MORGAN COUNTY	\$57,084	\$1,000	\$0	\$12,817	\$0	\$0	\$19,224	\$90,125
OBION COUNTY	\$61,338	\$1,000	\$21,736	\$18,991	\$0	\$2,895	\$2,346	\$108,306
UNION CITY	\$14,541	\$0	\$1,400	\$2,142	\$0	\$223	\$187	\$18,493
OVERTON COUNTY	\$55,766	\$3,900	\$0	\$14,367	\$0	\$6,351	\$1,843	\$82,227
PERRY COUNTY	\$53,973	\$690	\$0	\$11,753	\$0	\$2,266	\$1,212	\$69,894
PICKETT COUNTY	\$52,285	\$1,000	\$0	\$7,307	\$0	\$222	\$250	\$61,064
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$784	\$784
PUTNAM COUNTY	\$63,464	\$4,000	\$0	\$20,545	\$0	\$2,522	\$0	\$90,531
RHEA COUNTY	\$51,713	\$7,000	\$0	\$13,194	\$0	\$0	\$2,227	\$74,134
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$31,888	\$3,000	\$0	\$15,213	\$3,005	\$5,801	\$625	\$59,532
ROBERTSON COUNTY	\$67,078	\$775	\$31,746	\$14,102	\$0	\$836	\$2,262	\$116,799

TABLE 26 2006-2007

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
RUTHERFORD COUNTY	\$70,366	\$7,400	\$253,221	\$100,443	\$3,726	\$9,961	\$6,222	\$451,339
MURFREESBORO	\$0	\$0	\$36,536	\$14,682	\$0	\$0	\$2,516	\$53,734
SCOTT COUNTY	\$52,284	\$0	\$0	\$14,825	\$0	\$770	\$7,331	\$75,210
*ONEIDA	\$15,000	\$0	\$0	\$2,068	\$0	\$0	\$244	\$17,312
SEQUATCHIE COUNTY	\$55,187	\$1,000	\$7,091	\$18,009	\$0	\$0	\$2,055	\$83,342
SEVIER COUNTY	\$75,118	\$10,500	\$266,505	\$88,244	\$10,483	\$7,410	\$1,886	\$460,146
SHELBY COUNTY	\$233,109	\$0	\$101,377	\$62,644	\$0	\$2,988	\$3,815	\$403,933
MEMPHIS	\$566,814	\$0	\$1,784,904	\$588,692	\$39,801	\$82,397	\$54,352	\$3,116,960
SMITH COUNTY	\$44,343	\$4,000	\$19,130	\$17,189	\$290	\$5,282	\$1,530	\$91,764
STEWART COUNTY	\$56,410	\$1,000	\$0	\$17,083	\$2,311	\$9,311	\$4,051	\$90,166
SULLIVAN COUNTY	\$0	\$0	\$73,311	\$19,312	\$0	\$1,658	\$7,078	\$101,359
BRISTOL	\$43,336	\$2,000	\$75,927	\$21,391	\$6,488	\$0	\$0	\$149,142
KINGSPORT	\$62,844	\$1,000	\$7,522	\$14,161	\$0	\$3,718	\$754	\$89,999
SUMNER COUNTY	\$73,491	\$1,000	\$150,246	\$70,192	\$0	\$2,371	\$15,577	\$312,877
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$51,249	\$1,000	\$700	\$7,553	\$4,452	\$0	\$970	\$65,924
UNICOI COUNTY	\$62,430	\$2,000	\$0	\$14,004	\$0	\$0	\$1,393	\$79,827
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$52,284	\$1,000	\$0	\$7,295	\$0	\$125	\$1,157	\$61,861
WARREN COUNTY	\$64,959	\$1,000	\$180,427	\$47,716	\$26,808	\$20,212	\$69,493	\$410,615
WASHINGTON COUNTY	\$57,863	\$1,000	\$19,236	\$16,705	\$0	\$995	\$4,144	\$99,943
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$55,798	\$0	\$2,000	\$13,348	\$0	\$1,233	\$2,608	\$74,987
WEAKLEY COUNTY	\$64,415	\$3,000	\$0	\$12,291	\$7,265	\$2,908	\$1,080	\$90,959
WHITE COUNTY	\$56,315	\$7,000	\$0	\$12,541	\$0	\$0	\$265	\$76,121
WILLIAMSON COUNTY	\$80,585	\$0	\$0	\$26,985	\$0	\$0	\$0	\$107,570
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,446	\$4,165	\$75	\$8,686
WILSON COUNTY	\$77,476	\$1,000	\$26,741	\$26,252	\$0	\$3,900	\$0	\$135,369
*LEBANON	\$56,324	\$1,000	\$0	\$9,761	\$500	\$0	\$1,117	\$68,702
<b>GRAND TOTAL</b>	<b>\$5,854,646</b>	<b>\$213,025</b>	<b>\$7,122,999</b>	<b>\$3,172,731</b>	<b>\$237,759</b>	<b>\$381,102</b>	<b>\$433,488</b>	<b>\$17,415,750</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 27 2006-2007

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$231,159	\$0	\$46,383	\$0	\$16,834	\$10,015	\$304,391
CLINTON	\$23,358	\$0	\$4,403	\$0	\$775	\$162	\$28,698
OAK RIDGE	\$222,111	\$5,337	\$63,341	\$3,992	\$3,973	\$1,101	\$299,855
BEDFORD COUNTY	\$319,041	\$9,609	\$54,052	\$0	\$11,117	\$1,529	\$395,348
BENTON COUNTY	\$47,614	\$0	\$3,715	\$0	\$1,728	\$1,137	\$54,194
BLED SOE COUNTY	\$67,794	\$0	\$15,945	\$0	\$2,445	\$2,562	\$88,746
BLOUNT COUNTY	\$381,482	\$0	\$88,545	\$0	\$30,779	\$4,769	\$505,575
ALCOA	\$0	\$0	\$0	\$28,500	\$5,433	\$0	\$33,933
MARYVILLE	\$0	\$0	\$0	\$0	\$3,418	\$0	\$3,418
BRADLEY COUNTY	\$199,436	\$0	\$69,001	\$0	\$7,588	\$2,789	\$278,814
CLEVELAND	\$60,400	\$0	\$11,638	\$458	\$4,307	\$408	\$77,211
CAMPBELL COUNTY	\$126,196	\$26,874	\$43,718	\$0	\$37,238	\$4,730	\$238,756
CANNON COUNTY	\$50,213	\$0	\$16,084	\$209	\$1,122	\$2,399	\$70,027
CARROLL COUNTY	\$11,321	\$0	\$1,000	\$0	\$1,053	\$0	\$13,374
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$26,877	\$43	\$533	\$27,453
*HUNTINGDON	\$28,100	\$0	\$5,262	\$0	\$2,274	\$1,493	\$37,129
*MCKENZIE	\$35,780	\$0	\$5,273	\$2	\$455	\$1,355	\$42,865
*S. CARROLL	\$13,968	\$0	\$1,561	\$0	\$470	\$122	\$16,121
*W. CARROLL	\$30,571	\$0	\$10,035	\$0	\$0	\$2,294	\$42,900
CARTER COUNTY	\$168,205	\$0	\$75,662	\$0	\$53,377	\$7,773	\$305,017
ELIZABETHTON	\$43,106	\$0	\$11,290	\$0	\$1,117	\$880	\$56,393
CHEATHAM COUNTY	\$106,279	\$41,233	\$50,418	\$165	\$17,246	\$9,688	\$225,029
CHESTER COUNTY	\$33,881	\$0	\$5,401	\$0	\$7,133	\$796	\$47,211
CLAIBORNE COUNTY	\$34,439	\$0	\$8,688	\$82,778	\$2,065	\$1,707	\$129,677
CLAY COUNTY	\$33,145	\$0	\$5,162	\$0	\$1,287	\$1,187	\$40,781
COCKE COUNTY	\$101,056	\$0	\$28,063	\$0	\$3,600	\$10,450	\$143,169
NEWPORT	\$38,887	\$350	\$7,186	\$226	\$3,352	\$658	\$50,659
COFFEE COUNTY	\$199,982	\$6,348	\$60,642	\$0	\$3,991	\$3,521	\$274,484
MANCHESTER	\$17,773	\$0	\$1,740	\$0	\$449	\$180	\$20,142
TULLAHOMA	\$101,528	\$0	\$32,096	\$0	\$17,664	\$0	\$151,288
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$476	\$3,676	\$4,152
ALAMO	\$20,000	\$0	\$3,646	\$0	\$561	\$1,005	\$25,212
BELLS	\$0	\$0	\$0	\$0	\$45	\$0	\$45
CUMBERLAND COUNTY	\$124,124	\$0	\$59,684	\$3,000	\$4,731	\$2,251	\$193,790
DAVIDSON COUNTY	\$0	\$44,800	\$10,129	\$2,807,003	\$7,785	\$0	\$2,869,717
DECATUR COUNTY	\$0	\$0	\$0	\$6,845	\$5,155	\$0	\$12,000
DEKALB COUNTY	\$88,657	\$19,522	\$28,272	\$16,431	\$1,928	\$3,362	\$158,172
DICKSON COUNTY	\$283,005	\$0	\$63,266	\$0	\$10,121	\$1,911	\$358,303
DYER COUNTY	\$86,905	\$0	\$19,620	\$1,938	\$23,866	\$7,164	\$139,493

TABLE 27 2006-2007

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
DYERSBURG	\$88,928	\$0	\$16,493	\$1,000	\$9,531	\$4,748	\$120,700
FAYETTE COUNTY	\$57,497	\$0	\$13,450	\$531	\$1,957	\$1,744	\$75,179
FENTRESS COUNTY	\$117,204	\$0	\$13,666	\$0	\$7,295	\$1,332	\$139,497
FRANKLIN COUNTY	\$204,946	\$928	\$51,552	\$0	\$18	\$1,053	\$258,497
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$39,105	\$19,340	\$16,651	\$677	\$36,442	\$2,149	\$114,364
*MILAN	\$32,984	\$0	\$12,608	\$0	\$1,441	\$144	\$47,177
*TRENTON	\$22,671	\$8,637	\$2,517	\$0	\$4,146	\$836	\$38,807
*BRADFORD	\$23,525	\$0	\$7,302	\$382	\$1,746	\$44	\$32,999
*GIBSON CO. SPEC.	\$64,017	\$0	\$16,259	\$0	\$5,704	\$3,865	\$89,845
GILES COUNTY	\$255,847	\$33,007	\$73,122	\$0	\$37,809	\$2,389	\$402,174
GRAINGER COUNTY	\$73,819	\$0	\$22,142	\$0	\$2,854	\$39	\$98,854
GREENE COUNTY	\$126,541	\$0	\$39,951	\$5,500	\$72,787	\$5,984	\$250,763
GREENEVILLE	\$17,542	\$0	\$2,099	\$5,000	\$5,916	\$0	\$30,557
GRUNDY COUNTY	\$33,452	\$19,505	\$10,279	\$6,453	\$3,213	\$620	\$73,522
HAMBLÉN COUNTY	\$156,468	\$0	\$73,701	\$0	\$6,369	\$1,135	\$237,673
HAMILTON COUNTY	\$1,032,991	\$196,363	\$446,569	\$14,285	\$44,307	\$12,643	\$1,747,158
HANCOCK COUNTY	\$0	\$0	\$0	\$4,060	\$0	\$0	\$4,060
HARDEMAN COUNTY	\$138,719	\$0	\$58,202	\$2,026	\$13,240	\$8,971	\$221,158
HARDIN COUNTY	\$57,552	\$0	\$17,300	\$0	\$17,125	\$1,288	\$93,265
HAWKINS COUNTY	\$185,624	\$56,736	\$90,753	\$3,380	\$60,360	\$38,059	\$434,912
ROGERSVILLE	\$51,145	\$0	\$14,942	\$1,454	\$38,796	\$5,882	\$112,219
HAYWOOD COUNTY	\$41,351	\$0	\$13,133	\$0	\$1,023	\$1,413	\$56,920
HENDERSON COUNTY	\$200,814	\$0	\$42,985	\$0	\$6,000	\$7,659	\$257,458
LEXINGTON	\$10,568	\$0	\$1,526	\$0	\$1,288	\$27	\$13,409
HENRY COUNTY	\$112,788	\$25,539	\$23,393	\$0	\$22,011	\$4,960	\$188,691
*PARIS	\$40,942	\$0	\$3,192	\$0	\$3,418	\$0	\$47,552
HICKMAN COUNTY	\$53,599	\$0	\$16,850	\$13,300	\$7,648	\$1,000	\$92,397
HOUSTON COUNTY	\$8,490	\$0	\$565	\$0	\$0	\$358	\$9,413
HUMPHREYS COUNTY	\$57,010	\$37,431	\$17,660	\$4,741	\$11,195	\$791	\$128,828
JACKSON COUNTY	\$73,572	\$19,356	\$20,493	\$231	\$88,997	\$1,048	\$203,697
JEFFERSON COUNTY	\$208,698	\$4,346	\$113,113	\$0	\$2,039	\$127	\$328,323
JOHNSON COUNTY	\$89,203	\$0	\$24,038	\$2,259	\$14,305	\$2,939	\$132,744
KNOX COUNTY	\$1,277,706	\$60,531	\$283,202	\$27,325	\$102,515	\$31,768	\$1,783,047
LAKE COUNTY	\$34,792	\$0	\$9,311	\$0	\$1,606	\$562	\$46,271
LAUDERDALE COUNTY	\$96,239	\$9,900	\$34,857	\$0	\$38,920	\$6,578	\$186,494
LAWRENCE COUNTY	\$213,424	\$0	\$83,612	\$1,201	\$7,159	\$1,435	\$306,831
LEWIS COUNTY	\$26,742	\$10,766	\$11,196	\$1,900	\$2,107	\$1,816	\$54,527
LINCOLN COUNTY	\$203,423	\$0	\$34,055	\$0	\$814	\$54	\$238,346

TABLE 27 2006-2007

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
FAYETTEVILLE	\$48,220	\$0	\$5,708	\$98	\$3,799	\$411	\$58,236
LOUDON COUNTY	\$97,726	\$0	\$25,821	\$6,623	\$14,790	\$6,724	\$151,684
LENOIR CITY	\$68,963	\$0	\$28,521	\$3,009	\$5,147	\$98	\$105,738
MCMINN COUNTY	\$0	\$0	\$0	\$36,937	\$0	\$0	\$36,937
ATHENS	\$32,613	\$0	\$10,064	\$0	\$6,473	\$1,572	\$50,722
ETOWAH	\$8,596	\$0	\$0	\$0	\$1,022	\$0	\$9,618
MCNAIRY COUNTY	\$52,712	\$44,359	\$30,474	\$0	\$3,443	\$4,742	\$135,730
MACON COUNTY	\$61,174	\$69,727	\$17,450	\$6,000	\$13,200	\$14,147	\$181,698
MADISON COUNTY	\$21,915	\$0	\$13,694	\$0	\$0	\$0	\$35,609
MARION COUNTY	\$103,131	\$39,244	\$44,563	\$2,119	\$4,585	\$3,537	\$197,179
*RICHARD CITY	\$26,766	\$0	\$2,048	\$0	\$2,587	\$216	\$31,617
MARSHALL COUNTY	\$99,762	\$3,200	\$32,762	\$0	\$2,596	\$0	\$138,320
MAURY COUNTY	\$176,586	\$0	\$50,705	\$4,131	\$5,271	\$6,695	\$243,388
MEIGS COUNTY	\$90,418	\$0	\$10,029	\$1,762	\$4,628	\$11,119	\$117,956
MONROE COUNTY	\$86,745	\$280,914	\$127,363	\$1,457	\$62,814	\$105,316	\$664,609
SWEETWATER	\$57,433	\$2,027	\$16,371	\$841	\$2,950	\$579	\$80,201
MONTGOMERY COUNTY	\$611,272	\$22,238	\$229,735	\$3,881	\$24,352	\$1,079	\$892,557
MOORE COUNTY	\$45,789	\$0	\$15,546	\$0	\$0	\$799	\$62,134
MORGAN COUNTY	\$32,985	\$114,683	\$48,615	\$0	\$16,935	\$33,823	\$247,041
OBION COUNTY	\$133,870	\$32,638	\$26,826	\$930	\$32,519	\$728	\$227,511
UNION CITY	\$30,999	\$0	\$14,122	\$0	\$678	\$0	\$45,799
OVERTON COUNTY	\$49,413	\$0	\$13,187	\$0	\$880	\$1,653	\$65,133
PERRY COUNTY	\$19,815	\$0	\$3,385	\$0	\$1,248	\$0	\$24,448
PICKETT COUNTY	\$19,770	\$0	\$2,990	\$3,562	\$834	\$0	\$27,156
POLK COUNTY	\$83,053	\$0	\$26,921	\$0	\$1,400	\$0	\$111,374
PUTNAM COUNTY	\$324,021	\$166,361	\$177,831	\$17,203	\$9,218	\$4,365	\$698,999
RHEA COUNTY	\$112,360	\$0	\$41,294	\$0	\$4,225	\$2,980	\$160,859
DAYTON	\$19,635	\$0	\$0	\$0	\$216	\$0	\$19,851
ROANE COUNTY	\$200,166	\$0	\$68,423	\$10,110	\$10,611	\$3,545	\$292,855
ROBERTSON COUNTY	\$247,647	\$18,876	\$74,184	\$0	\$3,499	\$4,609	\$348,815
RUTHERFORD COUNTY	\$1,179,098	\$335,981	\$502,436	\$0	\$51,439	\$28,220	\$2,097,174
MURFREESBORO	\$168,352	\$11,715	\$65,702	\$26,753	\$54,006	\$22,130	\$348,658
SCOTT COUNTY	\$79,475	\$17,810	\$28,454	\$0	\$6,320	\$9,688	\$141,747
*ONEIDA	\$32,294	\$20,193	\$12,686	\$0	\$3,402	\$95	\$68,670
SEQUATCHIE COUNTY	\$36,079	\$0	\$4,887	\$0	\$0	\$657	\$41,623
SEVIER COUNTY	\$610,711	\$0	\$139,252	\$15,538	\$29,589	\$9,905	\$804,995
SHELBY COUNTY	\$0	\$0	\$0	\$253,051	\$0	\$0	\$253,051
MEMPHIS	\$0	\$1,418,367	\$369,624	\$2,285,561	\$105,099	\$55,821	\$4,234,472
SMITH COUNTY	\$68,027	\$0	\$25,771	\$0	\$2,485	\$2,613	\$98,896



TABLE 27 2006-2007

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
STEWART COUNTY	\$138,267	\$18,051	\$43,138	\$134,902	\$13,309	\$6,759	\$354,426
SULLIVAN COUNTY	\$0	\$0	\$0	\$11,773	\$578	\$0	\$12,351
BRISTOL	\$37,849	\$105,429	\$29,284	\$245	\$19,596	\$84	\$192,487
KINGSPORT	\$238,000	\$60,896	\$88,621	\$0	\$13,297	\$8,474	\$409,288
SUMNER COUNTY	\$234,728	\$27,238	\$88,461	\$39,062	\$60,517	\$26,617	\$476,623
TIPTON COUNTY	\$0	\$72,360	\$25,495	\$438,813	\$10,975	\$1,303	\$548,946
TROUSDALE COUNTY	\$43,079	\$1,400	\$6,878	\$1,195	\$1,901	\$365	\$54,818
UNICOI COUNTY	\$62,043	\$21,682	\$13,650	\$0	\$38,793	\$3,440	\$139,608
UNION COUNTY	\$37,192	\$0	\$11,644	\$0	\$492	\$2,256	\$51,584
VAN BUREN COUNTY	\$34,419	\$17,165	\$12,752	\$471	\$25,420	\$1,343	\$91,570
WARREN COUNTY	\$120,107	\$170,471	\$51,694	\$22,358	\$16,540	\$52,818	\$433,988
WASHINGTON COUNTY	\$176,200	\$245,283	\$197,406	\$97,605	\$27,549	\$24,277	\$768,320
JOHNSON CITY	\$127,763	\$0	\$37,030	\$4,979	\$14,973	\$1,099	\$185,844
WAYNE COUNTY	\$15,041	\$48,253	\$12,575	\$0	\$8,097	\$1,953	\$85,919
WEAKLEY COUNTY	\$107,555	\$0	\$22,905	\$587	\$2,656	\$3,958	\$137,661
WHITE COUNTY	\$49,170	\$36,091	\$20,315	\$0	\$17,817	\$3,367	\$126,760
WILLIAMSON COUNTY	\$1,797,725	\$4,950	\$792,429	\$0	\$25,368	\$17,109	\$2,637,581
*FRANKLIN	\$45,757	\$171,890	\$85,014	\$127	\$4,281	\$1,520	\$308,589
WILSON COUNTY	\$285,429	\$0	\$100,702	\$0	\$9,000	\$21,436	\$416,567
*LEBANON	\$45,689	\$93,974	\$32,735	\$130	\$4,234	\$3,240	\$180,002
<b>GRAND TOTAL</b>	<b>\$17,593,058</b>	<b>\$4,349,924</b>	<b>\$6,623,832</b>	<b>\$6,505,942</b>	<b>\$1,786,755</b>	<b>\$768,351</b>	<b>\$37,627,862</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 28 2006-2007

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$793,121	\$6,500	\$0	\$156,495	\$72,156	\$11,598	\$0	\$1,039,870	\$1,596,262
CLINTON	\$87,166	\$1,000	\$0	\$23,051	\$6,182	\$2,052	\$0	\$119,451	\$210,119
OAK RIDGE	\$920,358	\$34,700	\$91,140	\$216,698	\$29,355	\$17,899	\$43,352	\$1,353,502	\$1,653,357
BEDFORD COUNTY	\$556,898	\$15,515	\$58,654	\$143,016	\$35,584	\$489	\$20,732	\$830,888	\$1,311,016
BENTON COUNTY	\$241,053	\$4,500	\$70,839	\$82,190	\$17,686	\$3,325	\$20,393	\$439,986	\$568,251
BLEDSCOE COUNTY	\$214,806	\$5,000	\$41,940	\$61,161	\$2,570	\$12,866	\$5,781	\$344,124	\$476,982
BLOUNT COUNTY	\$1,199,181	\$0	\$101,089	\$370,453	\$50,567	\$12,504	\$18,039	\$1,751,833	\$2,422,701
ALCOA	\$192,455	\$3,000	\$0	\$44,641	\$22,206	\$6,218	\$30,036	\$298,556	\$332,489
MARYVILLE	\$661,248	\$18,500	\$24,397	\$207,294	\$18,454	\$0	\$0	\$929,893	\$974,703
BRADLEY COUNTY	\$1,015,710	\$13,000	\$238,608	\$300,938	\$22,421	\$6,298	\$29,385	\$1,626,360	\$2,002,949
CLEVELAND	\$666,325	\$9,000	\$166,132	\$177,100	\$257,718	\$14,937	\$10,500	\$1,301,712	\$1,422,194
CAMPBELL COUNTY	\$503,004	\$14,500	\$296,640	\$203,060	\$132,786	\$19,703	\$3,838	\$1,173,531	\$1,493,378
CANNON COUNTY	\$119,567	\$2,715	\$0	\$24,827	\$35,444	\$0	\$3,724	\$186,277	\$284,574
CARROLL COUNTY	\$0	\$0	\$22,082	\$5,579	\$3,555	\$1,792	\$7,272	\$40,280	\$53,654
*HOLLOW ROCK-BR	\$76,974	\$2,000	\$3,200	\$20,145	\$4,489	\$1,992	\$13,224	\$122,024	\$210,563
*HUNTINGDON	\$122,927	\$7,400	\$0	\$18,097	\$7,351	\$2,537	\$8,010	\$166,322	\$250,734
*MCKENZIE	\$138,869	\$4,250	\$11,989	\$38,142	\$1,248	\$0	\$4,771	\$199,269	\$242,134
*S. CARROLL	\$94,160	\$7,000	\$1,440	\$19,634	\$26,764	\$33,336	\$5,808	\$188,142	\$229,318
*W. CARROLL	\$169,456	\$13,850	\$0	\$32,838	\$3,000	\$1,074	\$1,648	\$221,866	\$264,766
CARTER COUNTY	\$504,603	\$24,200	\$137,143	\$172,529	\$93,824	\$4,073	\$13,256	\$949,628	\$1,254,645
ELIZABETHTON	\$221,270	\$5,000	\$71,064	\$94,843	\$6,445	\$3,763	\$13,878	\$416,263	\$515,696
CHEATHAM COUNTY	\$837,171	\$13,000	\$45,292	\$249,443	\$31,923	\$33,980	\$14,114	\$1,224,923	\$1,541,827
CHESTER COUNTY	\$181,193	\$9,952	\$0	\$48,597	\$34,023	\$0	\$7,136	\$280,901	\$383,923
CLAIBORNE COUNTY	\$436,483	\$8,000	\$51,697	\$141,036	\$9,110	\$4,113	\$27,517	\$677,956	\$914,675
CLAY COUNTY	\$130,853	\$1,000	\$0	\$28,163	\$5,613	\$0	\$3,150	\$168,779	\$282,051
COCKE COUNTY	\$563,080	\$10,000	\$110,276	\$178,336	\$72,287	\$14,287	\$20,517	\$968,783	\$1,197,509
NEWPORT	\$71,644	\$4,500	\$510	\$14,077	\$23,243	\$300	\$616	\$114,890	\$166,766
COFFEE COUNTY	\$460,878	\$11,000	\$81,952	\$152,884	\$34,227	\$2,017	\$308	\$743,266	\$1,100,153
MANCHESTER	\$101,787	\$11,100	\$0	\$20,678	\$2,181	\$403	\$134	\$136,283	\$286,573
TULLAHOMA	\$454,970	\$11,010	\$19,469	\$130,955	\$17,071	\$1,718	\$16,912	\$652,105	\$1,033,618
CROCKETT COUNTY	\$133,653	\$1,320	\$112,690	\$62,724	\$12,878	\$40,856	\$58,799	\$422,920	\$467,188
ALAMO	\$44,638	\$1,000	\$9,210	\$13,906	\$4,846	\$65	\$0	\$73,665	\$171,966
BELLS	\$11,676	\$0	\$0	\$1,784	\$0	\$477	\$448	\$14,385	\$20,683
CUMBERLAND COUNTY	\$512,399	\$6,000	\$0	\$140,794	\$25,948	\$0	\$82,697	\$767,838	\$1,027,390
DAVIDSON COUNTY	\$12,756,801	\$131,175	\$4,432,689	\$4,311,463	\$188,572	\$165,181	\$899,826	\$22,885,707	\$26,401,395
DECATUR COUNTY	\$255,840	\$12,660	\$51,900	\$52,848	\$32,971	\$5,847	\$1,506	\$413,572	\$437,773
DEKALB COUNTY	\$217,532	\$3,240	\$22,653	\$50,451	\$5,338	\$95	\$24,849	\$324,158	\$563,874
DICKSON COUNTY	\$723,630	\$26,999	\$253,492	\$238,087	\$67,490	\$11,572	\$19,402	\$1,340,672	\$1,864,469
DYER COUNTY	\$192,912	\$6,000	\$7,025	\$41,417	\$79,305	\$1,754	\$2,671	\$331,084	\$557,592
DYERSBURG	\$328,806	\$12,000	\$59,739	\$97,230	\$8,585	\$15,883	\$10,721	\$532,964	\$706,558
FAYETTE COUNTY	\$341,925	\$5,000	\$64,020	\$86,421	\$28,795	\$4,300	\$40,582	\$571,043	\$724,698
FENTRESS COUNTY	\$220,671	\$4,000	\$190	\$65,714	\$7,526	\$0	\$5,238	\$303,339	\$534,976
FRANKLIN COUNTY	\$577,927	\$9,000	\$54,818	\$120,071	\$20,718	\$4,128	\$13,129	\$799,791	\$1,152,941
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$150,323	\$1,000	\$61,959	\$48,953	\$20,425	\$3,549	\$16,118	\$302,327	\$463,865
*MILAN	\$221,269	\$3,995	\$0	\$51,288	\$13,456	\$0	\$4,619	\$294,627	\$440,702
*TRENTON	\$130,186	\$11,150	\$0	\$25,145	\$22,271	\$19	\$20,528	\$209,299	\$354,180
*BRADFORD	\$73,970	\$6,570	\$27,334	\$24,985	\$12,891	\$3,094	\$6,037	\$154,881	\$204,190
*GIBSON CO. SPEC.	\$187,154	\$8,000	\$0	\$37,541	\$37,370	\$0	\$9,249	\$279,314	\$415,435
GILES COUNTY	\$416,856	\$21,033	\$32,069	\$140,842	\$109,469	\$781	\$19,498	\$740,548	\$1,225,770
GRAINGER COUNTY	\$211,046	\$3,000	\$34,709	\$59,072	\$39,405	\$5,952	\$18,296	\$371,480	\$478,395
GREENE COUNTY	\$567,502	\$6,000	\$252,884	\$247,957	\$24,567	\$18,828	\$15,021	\$1,132,759	\$1,517,877
GREENEVILLE	\$484,971	\$8,696	\$85,514	\$143,983	\$19,642	\$4,638	\$7,671	\$755,115	\$785,672

TABLE 28 2006-2007

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
GRUNDY COUNTY	\$174,757	\$11,418	\$56,680	\$39,702	\$11,655	\$5,741	\$27,528	\$327,481	\$454,385
HAMBLÉN COUNTY	\$651,139	\$6,000	\$9,720	\$213,169	\$20,000	\$0	\$30,955	\$930,983	\$1,198,178
HAMILTON COUNTY	\$3,888,979	\$46,879	\$452,517	\$1,333,595	\$265,784	\$28,337	\$40,928	\$6,057,019	\$8,846,015
HANCOCK COUNTY	\$92,583	\$2,000	\$141,433	\$32,557	\$5,139	\$0	\$12,534	\$286,246	\$290,306
HARDEMAN COUNTY	\$534,190	\$11,150	\$116,265	\$172,403	\$7,988	\$3,629	\$27,776	\$873,401	\$1,282,190
HARDIN COUNTY	\$437,026	\$7,995	\$112,019	\$178,984	\$18,566	\$14,339	\$27,211	\$796,140	\$931,197
HAWKINS COUNTY	\$701,638	\$9,240	\$62,019	\$187,481	\$25,933	\$15,965	\$51,526	\$1,053,802	\$1,655,887
ROGERSVILLE	\$42,477	\$0	\$974	\$7,164	\$500	\$0	\$228	\$51,343	\$163,562
HAYWOOD COUNTY	\$306,828	\$5,000	\$36,322	\$79,740	\$73,572	\$11,004	\$24,601	\$537,067	\$686,172
HENDERSON COUNTY	\$350,365	\$4,000	\$0	\$74,700	\$5,345	\$0	\$26,005	\$460,415	\$787,487
LEXINGTON	\$130,792	\$8,000	\$37,243	\$41,911	\$8,493	\$0	\$813	\$227,252	\$310,721
HENRY COUNTY	\$377,182	\$8,000	\$24,557	\$91,519	\$32,672	\$7,880	\$38,249	\$580,059	\$951,776
*PARIS	\$93,435	\$3,000	\$95,839	\$35,770	\$0	\$3,244	\$0	\$231,288	\$290,155
HICKMAN COUNTY	\$379,000	\$0	\$55,760	\$118,194	\$80,900	\$8,700	\$26,277	\$668,831	\$872,524
HOUSTON COUNTY	\$114,786	\$0	\$17,700	\$22,416	\$5,369	\$279	\$1,471	\$162,021	\$203,366
HUMPHREYS COUNTY	\$246,361	\$0	\$0	\$67,815	\$9,030	\$0	\$9,103	\$332,309	\$461,137
JACKSON COUNTY	\$139,893	\$2,455	\$0	\$26,419	\$9,582	\$3,789	\$11,448	\$193,586	\$458,449
JEFFERSON COUNTY	\$656,609	\$7,000	\$192,861	\$283,140	\$36,487	\$20,937	\$49,522	\$1,246,556	\$1,581,949
JOHNSON COUNTY	\$214,989	\$3,050	\$74,854	\$68,526	\$169,247	\$101,072	\$52,097	\$683,835	\$911,702
KNOX COUNTY	\$5,255,464	\$121,299	\$902,417	\$1,247,109	\$73,229	\$92,897	\$34,403	\$7,726,818	\$10,923,341
LAKE COUNTY	\$78,821	\$1,000	\$23,876	\$21,380	\$5,215	\$0	\$224	\$130,516	\$229,853
LAUDERDALE COUNTY	\$434,340	\$16,000	\$0	\$125,162	\$53,852	\$54	\$4,699	\$634,107	\$831,195
LAWRENCE COUNTY	\$547,114	\$7,515	\$48,639	\$152,046	\$36,727	\$0	\$22,755	\$814,796	\$1,225,117
LEWIS COUNTY	\$192,046	\$6,500	\$28,150	\$44,464	\$44,193	\$1	\$3,491	\$318,845	\$383,324
LINCOLN COUNTY	\$388,593	\$7,000	\$154,500	\$97,584	\$24,833	\$145,408	\$28,804	\$846,722	\$1,197,100
FAYETTEVILLE	\$88,004	\$1,000	\$0	\$17,520	\$3,500	\$0	\$767	\$110,791	\$193,626
LOUDON COUNTY	\$619,107	\$16,000	\$88,698	\$174,374	\$69,344	\$0	\$442,043	\$1,409,566	\$1,600,041
LENOIR CITY	\$228,578	\$1,000	\$26,273	\$53,778	\$13,993	\$7,183	\$13,421	\$344,226	\$541,550
MCMINN COUNTY	\$511,875	\$25,950	\$131,238	\$160,064	\$256,485	\$25,054	\$30,470	\$1,141,136	\$1,273,663
ATHENS	\$207,617	\$7,000	\$107,632	\$70,015	\$6,763	\$0	\$0	\$399,027	\$473,170
ETOWAH	\$46,385	\$1,000	\$0	\$11,349	\$9,046	\$0	\$0	\$67,780	\$77,398
MCNAIRY COUNTY	\$260,729	\$5,000	\$31,894	\$66,201	\$19,600	\$7,150	\$21,863	\$412,437	\$601,301
MACON COUNTY	\$268,957	\$5,000	\$12,000	\$71,683	\$115,853	\$0	\$6,332	\$479,825	\$762,353
MADISON COUNTY	\$2,106,488	\$38,385	\$41,398	\$424,810	\$137,821	\$38,457	\$53,147	\$2,840,506	\$3,062,950
MARION COUNTY	\$379,625	\$7,000	\$172,143	\$140,501	\$64,566	\$0	\$17,257	\$781,092	\$1,076,477
*RICHARD CITY	\$10,330	\$0	\$17,800	\$2,930	\$2,923	\$0	\$680	\$34,663	\$97,940
MARSHALL COUNTY	\$399,794	\$7,000	\$44,944	\$151,535	\$84,174	\$71,349	\$8,523	\$767,319	\$1,026,150
MAURY COUNTY	\$1,210,732	\$18,700	\$0	\$289,063	\$28,019	\$13,706	\$36,612	\$1,596,832	\$2,267,146
MEIGS COUNTY	\$239,955	\$2,000	\$17,755	\$32,554	\$3,000	\$2,873	\$32,807	\$330,944	\$472,675
MONROE COUNTY	\$524,254	\$6,000	\$91,860	\$224,377	\$55,427	\$3,659	\$18,641	\$924,218	\$1,694,030
SWEETWATER	\$141,957	\$3,000	\$0	\$35,794	\$23,081	\$0	\$0	\$203,832	\$284,033
MONTGOMERY COUNTY	\$2,608,549	\$37,210	\$1,623,500	\$988,303	\$61,582	\$52,828	\$109,202	\$5,481,174	\$6,813,093
MOORE COUNTY	\$108,867	\$1,000	\$0	\$32,117	\$51,540	\$0	\$6,590	\$200,114	\$268,035
MORGAN COUNTY	\$321,951	\$0	\$0	\$71,345	\$13,393	\$0	\$86,658	\$493,347	\$830,513
OBION COUNTY	\$370,211	\$16,250	\$28,000	\$92,462	\$25,133	\$3,214	\$21,669	\$556,939	\$892,756
UNION CITY	\$138,547	\$10,000	\$0	\$29,882	\$14,074	\$5,880	\$1,271	\$199,654	\$263,946
OVERTON COUNTY	\$456,479	\$10,625	\$67,019	\$117,623	\$22,142	\$0	\$23,967	\$697,855	\$845,215
PERRY COUNTY	\$89,701	\$2,000	\$38,296	\$21,885	\$3,937	\$0	\$4,307	\$160,126	\$254,468
PICKETT COUNTY	\$78,625	\$1,000	\$0	\$15,706	\$3,405	\$0	\$3,700	\$102,436	\$190,656
POLK COUNTY	\$185,214	\$5,750	\$60,236	\$50,625	\$5,849	\$0	\$0	\$307,674	\$419,832
PUTNAM COUNTY	\$1,061,434	\$36,680	\$167,170	\$385,503	\$205,181	\$2,750	\$22,585	\$1,881,303	\$2,670,833
RHEA COUNTY	\$309,954	\$8,500	\$416,586	\$202,883	\$96,766	\$217,939	\$14,389	\$1,267,017	\$1,502,010
DAYTON	\$35,878	\$0	\$24,046	\$21,762	\$0	\$8,570	\$523	\$90,779	\$110,630

TABLE 28 2006-2007

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ROANE COUNTY	\$744,891	\$27,285	\$32,327	\$238,264	\$182,734	\$2,100	\$35,235	\$1,262,836	\$1,615,223
ROBERTSON COUNTY	\$779,506	\$12,000	\$101,658	\$297,339	\$258,107	\$0	\$29,345	\$1,477,955	\$1,943,569
RUTHERFORD COUNTY	\$3,366,282	\$40,512	\$1,074,491	\$1,309,365	\$334,369	\$119,251	\$23,375	\$6,267,645	\$8,816,158
MURFREESBORO	\$604,392	\$9,000	\$0	\$143,301	\$124,069	\$9,009	\$0	\$889,771	\$1,292,163
SCOTT COUNTY	\$208,155	\$1,000	\$0	\$54,278	\$30	\$0	\$16,462	\$279,925	\$496,882
*ONEIDA	\$144,493	\$3,000	\$15,515	\$45,831	\$1,681	\$626	\$0	\$211,146	\$297,128
SEQUATCHIE COUNTY	\$131,977	\$3,300	\$14,537	\$28,401	\$15,170	\$66,684	\$8,160	\$268,229	\$393,194
SEVIER COUNTY	\$1,797,231	\$30,715	\$862,162	\$819,033	\$67,053	\$6,933	\$4,697	\$3,587,824	\$4,852,965
SHELBY COUNTY	\$5,238,664	\$77,515	\$274,372	\$1,133,149	\$1,499,109	\$4,519	\$491,669	\$8,718,997	\$9,375,981
MEMPHIS	\$16,994,756	\$0	\$3,932,944	\$4,893,289	\$613,779	\$106,873	\$1,500,804	\$28,042,445	\$35,393,877
SMITH COUNTY	\$250,869	\$10,000	\$0	\$82,823	\$99,381	\$1,642	\$10,665	\$455,380	\$646,040
STEWART COUNTY	\$198,167	\$3,000	\$24,582	\$31,522	\$16,874	\$28,393	\$12,727	\$315,265	\$759,857
SULLIVAN COUNTY	\$1,073,056	\$17,620	\$96,686	\$354,671	\$0	\$0	\$35,066	\$1,577,099	\$1,690,809
BRISTOL	\$510,821	\$4,000	\$183,971	\$180,007	\$387,161	\$11,773	\$10,772	\$1,288,505	\$1,630,134
KINGSPORT	\$866,243	\$9,500	\$409,597	\$312,177	\$16,921	\$165,180	\$34,556	\$1,814,174	\$2,313,461
SUMNER COUNTY	\$2,630,602	\$85,985	\$392,473	\$910,498	\$37,712	\$17,837	\$16,670	\$4,091,777	\$4,881,277
TIPTON COUNTY	\$957,947	\$17,000	\$147,011	\$250,862	\$158,538	\$436	\$39,351	\$1,571,145	\$2,120,091
TROUSDALE COUNTY	\$90,654	\$4,500	\$33,005	\$21,157	\$37,797	\$7,360	\$7,918	\$202,391	\$323,133
UNICOI COUNTY	\$197,337	\$2,000	\$52,825	\$68,459	\$5,057	\$9,098	\$11,384	\$346,160	\$565,595
UNION COUNTY	\$253,274	\$2,985	\$5,378	\$62,550	\$3,916	\$3,684	\$16,582	\$348,369	\$399,953
VAN BUREN COUNTY	\$92,686	\$2,000	\$0	\$15,014	\$16,271	\$0	\$3,301	\$129,272	\$282,703
WARREN COUNTY	\$553,359	\$7,685	\$259,778	\$150,405	\$367,343	\$1,450	\$18,773	\$1,358,793	\$2,203,396
WASHINGTON COUNTY	\$737,295	\$8,000	\$6,358	\$220,038	\$76,624	\$7,784	\$36,389	\$1,092,488	\$1,960,751
JOHNSON CITY	\$950,326	\$19,453	\$143,319	\$260,401	\$30,742	\$24,656	\$27,410	\$1,456,307	\$1,642,151
WAYNE COUNTY	\$241,884	\$11,000	\$91,716	\$68,031	\$20,613	\$55,496	\$18,034	\$506,774	\$667,680
WEAKLEY COUNTY	\$465,646	\$6,000	\$19,413	\$97,899	\$38,052	\$9,065	\$88,292	\$724,367	\$952,987
WHITE COUNTY	\$386,515	\$7,000	\$0	\$95,228	\$68,735	\$650	\$11,027	\$569,155	\$772,036
WILLIAMSON COUNTY	\$3,138,578	\$42,692	\$206,089	\$1,149,917	\$596,394	\$180,807	\$7,540	\$5,322,017	\$8,067,168
*FRANKLIN	\$804,845	\$16,000	\$52,818	\$210,178	\$513,165	\$7,052	\$5,494	\$1,609,552	\$1,926,827
WILSON COUNTY	\$1,376,022	\$18,020	\$0	\$345,429	\$77,979	\$0	\$8,694	\$1,826,144	\$2,378,080
*LEBANON	\$260,167	\$4,013	\$49,703	\$46,990	\$44,483	\$0	\$16,502	\$421,858	\$670,562
<b>GRAND TOTAL</b>	<b>\$105,984,741</b>	<b>\$1,629,361</b>	<b>\$21,544,009</b>	<b>\$32,055,676</b>	<b>\$9,992,718</b>	<b>\$2,272,539</b>	<b>\$5,697,922</b>	<b>\$179,176,966</b>	<b>\$234,220,578</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 29 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$148,875	\$16,000	\$817,553	\$201,427	\$21,778	\$56,293	\$67,717	\$45,954	\$1,375,597
CLINTON	\$126,677	\$22,500	\$246,412	\$87,423	\$0	\$23,765	\$5,622	\$28,373	\$540,772
OAK RIDGE	\$149,359	\$22,860	\$1,005,141	\$243,547	\$23,512	\$161,536	\$71,246	\$164,809	\$1,842,010
BEDFORD COUNTY	\$226,155	\$42,472	\$609,764	\$168,415	\$4,891	\$21,361	\$24,855	\$185,478	\$1,283,391
BENTON COUNTY	\$98,074	\$7,600	\$278,085	\$102,518	\$7,648	\$18	\$29,997	\$16,367	\$540,307
BLED SOE COUNTY	\$170,716	\$20,166	\$307,181	\$97,833	\$5,430	\$15,303	\$8,073	\$137,814	\$762,516
BLOUNT COUNTY	\$183,045	\$0	\$1,270,083	\$426,274	\$0	\$8,044	\$97,702	\$214,887	\$2,200,035
ALCOA	\$21,400	\$12,000	\$392,419	\$87,545	\$9,024	\$4,691	\$28,932	\$70,139	\$626,150
MARYVILLE	\$80,606	\$13,500	\$689,777	\$264,835	\$174,826	\$12,919	\$102,809	\$118,082	\$1,457,354
BRADLEY COUNTY	\$223,857	\$15,500	\$923,465	\$279,516	\$189	\$14,234	\$256,139	\$138,769	\$1,851,669
CLEVELAND	\$398,353	\$22,497	\$568,347	\$243,630	\$21,500	\$33,142	\$40,426	\$495,011	\$1,822,906
CAMPBELL COUNTY	\$247,241	\$11,500	\$738,298	\$273,254	\$47,857	\$308,614	\$46,804	\$234,818	\$1,908,386
CANNON COUNTY	\$128,377	\$3,000	\$294,787	\$145,519	\$20,759	\$125,286	\$19,550	\$79,315	\$816,593
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$49,127	(\$2,500)	\$102,287	\$28,692	\$2,470	\$1,064	\$8,744	\$28,353	\$218,237
*HUNTINGDON	\$99,176	\$16,000	\$171,869	\$60,881	\$0	\$1,592	\$6,696	\$27,551	\$383,765
*MCKENZIE	\$37,623	\$11,294	\$188,219	\$54,428	\$16,214	\$4,035	\$8,920	\$17,456	\$338,189
*S. CARROLL	\$63,806	\$8,345	\$40,864	\$18,885	\$6,169	\$568	\$3,613	\$16,786	\$159,036
*W. CARROLL	\$100,552	\$11,550	\$132,878	\$51,246	\$22,462	\$0	\$10,700	\$22,712	\$352,100
CARTER COUNTY	\$334,185	\$66,290	\$600,179	\$271,415	\$51,094	\$44,427	\$70,006	\$103,658	\$1,541,254
ELIZABETHTON	\$88,449	\$9,000	\$273,455	\$106,282	\$25,810	\$17,084	\$36,940	\$87,008	\$644,028
CHEATHAM COUNTY	\$330,930	\$31,000	\$818,288	\$291,008	\$106,293	\$29,077	\$76,789	\$200,203	\$1,883,588
CHESTER COUNTY	\$115,784	\$6,000	\$261,189	\$76,583	\$6,931	\$2,100	\$28,877	\$53,688	\$551,152
CLAIBORNE COUNTY	\$312,786	\$16,499	\$465,089	\$187,697	\$4,500	\$15,321	\$59,019	\$71,836	\$1,132,747
CLAY COUNTY	\$149,565	\$7,000	\$212,165	\$68,155	\$6,659	\$25,680	\$7,177	\$89,873	\$566,274
COCKE COUNTY	\$149,384	\$9,525	\$779,340	\$243,752	\$0	\$75,908	\$12,957	\$66,456	\$1,337,322
NEWPORT	\$60,677	\$6,000	\$133,237	\$45,003	\$20,464	\$3,376	\$9,885	\$36,966	\$315,608
COFFEE COUNTY	\$306,800	\$17,894	\$491,961	\$234,973	\$0	\$6,400	\$24,872	\$97,161	\$1,180,061
MANCHESTER	\$89,579	\$3,700	\$242,808	\$82,432	\$13,357	\$18,530	\$7,499	\$35,362	\$493,267
TULLAHOMA	\$77,448	\$9,998	\$401,375	\$119,631	\$873	\$0	\$44,519	\$125,330	\$779,174
CROCKETT COUNTY	\$116,355	\$6,585	\$166,261	\$61,956	\$0	\$0	\$32,236	\$30,076	\$413,469
ALAMO	\$12,754	\$800	\$54,153	\$9,304	\$960	\$1,935	\$4,171	\$64,759	\$148,836
BELLS	\$14,500	\$1,000	\$48,785	\$9,156	\$680	\$9,293	\$866	\$18,978	\$103,258
CUMBERLAND COUNTY	\$151,413	\$25,250	\$708,841	\$234,528	\$15,726	\$9,751	\$121,889	\$202,839	\$1,470,237
DAVIDSON COUNTY	\$411,207	\$169,028	\$14,618,166	\$3,979,718	\$1,234,871	\$1,988,995	\$787,062	\$3,885,901	\$27,074,948
DECATUR COUNTY	\$130,219	\$14,220	\$280,472	\$66,588	\$1,921	\$2,394	\$17,952	\$15,593	\$529,359
DEKALB COUNTY	\$180,928	\$21,080	\$309,781	\$112,410	\$26,660	\$27,127	\$18,932	\$70,196	\$767,114
DICKSON COUNTY	\$209,927	\$16,004	\$733,564	\$215,039	\$38,968	\$97,074	\$82,020	\$43,245	\$1,435,841
DYER COUNTY	\$138,827	\$19,520	\$391,151	\$148,585	\$56,603	\$60,036	\$30,485	\$66,105	\$911,312
DYERSBURG	\$268,051	\$10,000	\$451,883	\$164,941	\$269,257	\$64,656	\$4,000	\$311,821	\$1,544,609
FAYETTE COUNTY	\$240,771	\$16,761	\$624,761	\$190,391	\$13,683	\$42,863	\$56,572	\$414,303	\$1,600,105
FENTRESS COUNTY	\$181,836	\$12,800	\$220,638	\$101,108	\$8,539	\$18,947	\$5,673	\$105,832	\$655,373
FRANKLIN COUNTY	\$228,928	\$11,000	\$650,570	\$210,200	\$3,718	\$71,001	\$65,573	\$92,248	\$1,333,238
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$171,879	\$5,375	\$189,144	\$76,669	\$1,248	\$3,308	\$11,790	\$53,242	\$512,655
*MILAN	\$124,537	\$12,318	\$256,420	\$87,124	\$4,652	\$5,935	\$18,728	\$55,922	\$565,636
*TRENTON	\$92,892	\$8,160	\$206,310	\$59,263	\$3,109	\$0	\$15,152	\$38,116	\$423,002
*BRADFORD	\$65,378	\$10,434	\$80,096	\$35,263	\$1,692	\$1,000	\$6,015	\$28,580	\$228,458
*GIBSON CO. SPEC.	\$145,311	\$14,916	\$305,214	\$94,378	\$34,214	\$427,232	\$12,000	\$106,475	\$1,139,740
GILES COUNTY	\$241,928	\$36,416	\$753,386	\$251,907	\$6,801	\$14,921	\$12,664	\$44,592	\$1,362,615

TABLE 29 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
GRAINGER COUNTY	\$173,661	\$5,000	\$272,323	\$121,561	\$108,102	\$36,475	\$0	\$107,734	\$824,856
GREENE COUNTY	\$145,098	\$21,000	\$1,197,510	\$328,519	\$51,750	\$19,403	\$57,648	\$90,028	\$1,910,956
GREENEVILLE	\$152,009	\$5,000	\$701,554	\$366,266	\$63,327	\$61,818	\$12,704	\$170,367	\$1,533,045
GRUNDY COUNTY	\$97,106	\$2,000	\$147,910	\$56,018	\$8,029	\$89,895	\$4,999	\$94,867	\$500,824
HAMBLEN COUNTY	\$62,201	\$1,000	\$190,097	\$72,709	\$71,169	\$40,275	\$23,546	\$178,466	\$639,463
HAMILTON COUNTY	\$2,618,989	\$92,495	\$6,673,506	\$2,572,770	\$1,100,804	\$174,521	\$0	\$1,418,329	\$14,651,414
HANCOCK COUNTY	\$149,813	\$8,500	\$192,651	\$51,818	\$34,588	\$68,176	\$6,867	\$48,460	\$560,873
HARDEMAN COUNTY	\$231,634	\$30,255	\$643,885	\$241,438	\$2,683	\$10,353	\$22,847	\$89,726	\$1,272,821
HARDIN COUNTY	\$202,269	\$15,917	\$738,677	\$245,599	\$4,887	\$18,896	\$40,154	\$96,168	\$1,362,567
HAWKINS COUNTY	\$343,327	\$45,380	\$1,019,826	\$340,794	\$8,715	\$233,392	\$55,891	\$532,973	\$2,580,298
ROGERSVILLE	\$0	\$1,000	\$46,193	\$15,860	\$0	\$5,038	\$4,980	\$29,949	\$103,020
HAYWOOD COUNTY	\$190,370	\$12,201	\$352,694	\$108,928	\$0	\$4,775	\$30,834	\$62,415	\$762,217
HENDERSON COUNTY	\$137,880	\$18,500	\$465,678	\$136,893	\$274	\$4,608	\$42,119	\$89,717	\$895,669
LEXINGTON	\$110,000	\$15,000	\$93,044	\$52,419	\$16,298	\$15,395	\$14,999	\$73,523	\$390,678
HENRY COUNTY	\$142,627	\$20,330	\$499,972	\$146,975	\$450	\$2,111	\$44,389	\$98,492	\$955,346
*PARIS	\$91,929	\$2,000	\$193,191	\$60,687	\$0	\$11,770	\$4,943	\$69,048	\$433,568
HICKMAN COUNTY	\$125,544	\$0	\$600,621	\$192,855	\$14,999	\$36,039	\$30,745	\$144,393	\$1,145,196
HOUSTON COUNTY	\$130,606	\$3,000	\$216,910	\$68,608	\$1,284	\$6,389	\$5,000	\$19,443	\$451,240
HUMPHREYS COUNTY	\$246,373	\$0	\$269,930	\$107,055	\$0	\$0	\$35,000	\$29,137	\$687,495
JACKSON COUNTY	\$217,629	\$9,500	\$236,155	\$77,960	\$5,000	\$33,264	\$13,034	\$37,595	\$630,137
JEFFERSON COUNTY	\$353,015	\$15,500	\$977,334	\$408,358	\$665	\$53,289	\$0	\$121,632	\$1,929,793
JOHNSON COUNTY	\$276,150	\$18,000	\$386,329	\$151,962	\$8,170	\$38,289	\$30,000	\$61,623	\$970,523
KNOX COUNTY	\$2,092,325	\$152,806	\$10,231,974	\$2,480,561	\$2,367,006	\$2,392,418	\$325,053	\$2,015,001	\$22,057,144
LAKE COUNTY	\$51,540	\$9,785	\$124,192	\$54,184	\$0	\$2,780	\$12,767	\$74,487	\$329,735
LAUDERDALE COUNTY	\$193,292	\$27,500	\$370,597	\$160,825	\$18,400	\$4,076	\$7,246	\$36,281	\$818,217
LAWRENCE COUNTY	\$194,130	\$35,856	\$695,161	\$248,255	\$7,184	\$15,583	\$0	\$94,642	\$1,290,811
LEWIS COUNTY	\$110,016	\$12,000	\$233,548	\$72,111	\$6,683	\$1,372	\$18,502	\$83,565	\$537,797
LINCOLN COUNTY	\$139,632	\$10,000	\$559,306	\$140,798	\$1,761	\$46,065	\$13,104	\$136,231	\$1,046,897
FAYETTEVILLE	\$123,560	\$12,500	\$133,092	\$62,623	\$0	\$5,276	\$31,994	\$21,007	\$390,052
LOUDON COUNTY	\$314,484	\$17,000	\$790,276	\$317,910	\$60,000	\$1,565	\$40,888	\$177,847	\$1,719,970
LENOIR CITY	\$93,992	\$22,000	\$397,774	\$105,646	\$4,164	\$19,298	\$0	\$65,038	\$707,912
MCMINN COUNTY	\$267,303	\$19,995	\$926,184	\$301,939	\$0	\$42,019	\$18,147	\$221,118	\$1,796,705
ATHENS	\$124,038	\$10,000	\$417,605	\$144,028	\$41,514	\$8,795	\$59,501	\$65,904	\$871,385
ETOWAH	\$18,338	\$0	\$22,451	\$12,610	\$5,453	\$6,671	\$3,449	\$3,796	\$72,768
MCNAIRY COUNTY	\$139,689	\$6,972	\$400,024	\$128,163	\$12,161	\$12,339	\$38,835	\$110,774	\$848,957
MACON COUNTY	\$113,862	\$19,208	\$485,617	\$111,656	\$3,521	\$52,148	\$25,184	\$110,442	\$921,638
MADISON COUNTY	\$532,554	\$36,620	\$1,772,760	\$511,135	\$13,017	\$138,202	\$201,982	\$669,459	\$3,875,729
MARION COUNTY	\$128,267	\$9,000	\$432,841	\$162,231	\$12,979	\$28,039	\$75,000	\$72,008	\$920,365
*RICHARD CITY	\$3,000	\$0	\$0	\$414	\$872	\$1,694	\$3,952	\$18,146	\$28,078
MARSHALL COUNTY	\$296,925	\$17,000	\$538,958	\$205,265	\$4,284	\$7,719	\$22,087	\$43,095	\$1,135,333
MAURY COUNTY	\$317,050	\$26,900	\$1,355,233	\$424,464	\$126,810	\$66,914	\$95,102	\$300,484	\$2,712,957
MEIGS COUNTY	\$127,509	\$2,000	\$105,948	\$29,970	\$0	\$855	\$8,916	\$65,767	\$340,965
MONROE COUNTY	\$209,238	\$10,993	\$647,168	\$245,762	\$16,699	\$261,298	\$45,810	\$146,318	\$1,583,286
SWEETWATER	\$67,780	\$4,200	\$258,680	\$90,287	\$27,039	\$437	\$27,520	\$19,648	\$495,591
MONTGOMERY COUNTY	\$788,667	\$106,986	\$4,132,116	\$1,260,131	\$304,245	\$479,426	\$204,984	\$620,510	\$7,897,065
MOORE COUNTY	\$57,425	\$3,000	\$191,206	\$65,853	\$78	\$1,927	\$9,729	\$29,306	\$358,524
MORGAN COUNTY	\$57,084	\$18,000	\$460,026	\$113,743	\$102,154	\$228,678	\$24,887	\$175,425	\$1,179,997
OBION COUNTY	\$228,334	\$23,500	\$484,363	\$145,574	\$5,570	\$15,904	\$38,898	\$60,234	\$1,002,377
UNION CITY	\$117,223	\$27,000	\$380,103	\$124,840	\$19,697	\$3,913	\$15,609	\$72,976	\$761,361
OVERTON COUNTY	\$90,340	\$19,900	\$367,965	\$99,814	\$11,074	\$9,912	\$3,638	\$43,885	\$646,528

TABLE 29 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
PERRY COUNTY	\$116,806	\$5,000	\$99,792	\$44,764	\$0	\$948	\$0	\$24,922	\$292,232
PICKETT COUNTY	\$47,027	\$2,000	\$127,315	\$32,241	\$0	\$1,500	\$1,141	\$35,590	\$246,814
POLK COUNTY	\$65,638	\$6,500	\$173,564	\$72,981	\$7,616	\$31,320	\$4,065	\$75,230	\$436,914
PUTNAM COUNTY	\$269,219	\$51,633	\$1,279,066	\$447,089	\$180,395	\$244,652	\$128,537	\$345,214	\$2,945,805
RHEA COUNTY	\$53,243	\$3,000	\$254,271	\$95,862	\$300	\$7,474	\$42,209	\$67,770	\$524,129
DAYTON	\$0	\$990	\$133,368	\$41,374	\$0	\$6,684	\$5,000	\$9,057	\$196,473
ROANE COUNTY	\$259,760	\$29,240	\$1,207,395	\$421,247	\$241,608	\$63,618	\$91,302	\$142,650	\$2,456,820
ROBERTSON COUNTY	\$269,270	\$13,500	\$892,616	\$382,645	\$0	\$97,406	\$91,735	\$292,970	\$2,040,142
RUTHERFORD COUNTY	\$676,938	\$116,532	\$4,597,458	\$1,463,969	\$179,638	\$63,464	\$227,236	\$1,043,079	\$8,368,314
MURFREESBORO	\$78,797	\$12,485	\$1,085,496	\$319,039	\$0	\$308	\$70,040	\$499,374	\$2,065,539
SCOTT COUNTY	\$201,654	\$8,000	\$269,783	\$102,757	\$0	\$47,490	\$40,160	\$216,249	\$886,093
*ONEIDA	\$49,892	\$3,000	\$162,596	\$52,421	\$20,028	\$29,991	\$10,632	\$28,069	\$356,629
SEQUATCHIE COUNTY	\$119,355	\$13,000	\$224,913	\$70,706	\$0	\$52,129	\$12,000	\$36,014	\$528,117
SEVIER COUNTY	\$666,432	\$70,480	\$2,034,704	\$719,596	\$15,890	\$85,859	\$252,118	\$235,575	\$4,080,654
SHELBY COUNTY	\$1,159,260	\$78,543	\$5,459,194	\$1,327,360	\$202,440	\$235,237	\$330,020	\$491,454	\$9,283,508
MEMPHIS	\$2,604,596	\$0	\$28,963,235	\$5,695,342	\$2,087,050	\$1,761,008	\$491,380	\$540,521	\$42,143,132
SMITH COUNTY	\$104,800	\$5,980	\$273,383	\$102,860	\$2,119	\$10,278	\$24,483	\$72,773	\$596,676
STEWART COUNTY	\$149,907	\$6,000	\$249,899	\$117,356	\$1,275	\$10,224	\$8,703	\$55,328	\$598,692
SULLIVAN COUNTY	\$371,767	\$33,000	\$1,680,541	\$688,464	\$401,213	\$148,618	\$155,001	\$350,257	\$3,828,861
BRISTOL	\$416,538	\$17,000	\$1,108,258	\$426,026	\$242,994	\$177,320	\$40,380	\$235,542	\$2,664,058
KINGSFORT	\$303,880	\$9,500	\$1,410,926	\$447,750	\$42,706	\$110,148	\$76,550	\$527,687	\$2,929,147
SUMNER COUNTY	\$617,052	\$123,495	\$3,792,530	\$1,371,550	\$11,980	\$159,972	\$150,546	\$470,225	\$6,697,350
TIPTON COUNTY	\$440,093	\$50,965	\$865,106	\$301,772	\$13,212	\$18,626	\$100,000	\$221,159	\$2,010,933
TROUSDALE COUNTY	\$106,761	\$16,145	\$227,852	\$80,397	\$1,529	\$41	\$6,186	\$23,727	\$462,638
UNICOI COUNTY	\$69,183	\$6,600	\$264,759	\$84,635	\$1,546	\$6,594	\$16,721	\$54,565	\$504,603
UNION COUNTY	\$297,557	\$8,986	\$448,810	\$132,550	\$135,508	\$900,542	\$5,636	\$181,738	\$2,111,327
VAN BUREN COUNTY	\$58,667	\$11,940	\$118,134	\$28,722	\$0	\$270	\$9,620	\$22,253	\$249,606
WARREN COUNTY	\$254,600	\$27,000	\$607,347	\$154,895	\$115,890	\$8,946	\$69,235	\$235,240	\$1,473,153
WASHINGTON COUNTY	\$237,288	\$38,000	\$1,033,872	\$338,536	\$21,706	\$17,050	\$118,707	\$304,097	\$2,109,256
JOHNSON CITY	\$473,962	\$37,400	\$1,125,576	\$478,948	\$191,065	\$85,723	\$20,520	\$815,080	\$3,228,274
WAYNE COUNTY	\$78,901	\$42,000	\$346,585	\$99,188	\$5,500	\$71,931	\$36,661	\$101,338	\$782,104
WEAKLEY COUNTY	\$310,406	\$20,960	\$537,989	\$179,714	\$897	\$27,310	\$89,255	\$41,366	\$1,207,897
WHITE COUNTY	\$162,527	\$25,500	\$413,294	\$119,027	\$140,131	\$41,127	\$56,100	\$173,248	\$1,130,954
WILLIAMSON COUNTY	\$442,735	\$57,348	\$3,001,878	\$1,192,839	\$81,574	\$66,061	\$708,896	\$794,629	\$6,345,960
*FRANKLIN	\$483,289	\$15,200	\$1,065,012	\$386,463	\$131,827	\$3,809	\$48,372	\$148,182	\$2,282,154
WILSON COUNTY	\$418,721	\$33,920	\$1,445,820	\$747,052	\$839,794	\$120,694	\$91,941	\$269,752	\$3,967,694
*LEBANON	\$223,334	\$10,375	\$492,354	\$132,093	\$0	\$16,220	\$19,232	\$100,329	\$993,937
<b>GRAND TOTAL</b>	<b>\$33,551,929</b>	<b>\$2,862,373</b>	<b>\$145,011,960</b>	<b>\$43,318,401</b>	<b>\$12,335,002</b>	<b>\$13,426,922</b>	<b>\$8,024,668</b>	<b>\$27,158,770</b>	<b>\$285,690,025</b>

\*SPECIAL SCHOOL DISTRICT







TABLE 30 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472	\$1,472
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$57,236	\$1,000	\$85,720	\$30,001	\$0	\$75	\$0	\$0	\$174,032
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,137	\$0	\$0	\$1,137
ROBERTSON COUNTY	\$53,765	\$1,000	\$0	\$20,510	\$0	\$0	\$0	\$0	\$75,275
RUTHERFORD COUNTY	\$156,290	\$12,000	\$231,953	\$114,279	\$7,144	\$21,623	\$10,654	\$1,260	\$555,203
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$33,728	\$8,938	\$0	\$0	\$0	\$0	\$42,666
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$164,653	\$500	\$198,394	\$73,293	\$1,359	\$0	\$0	\$4,432	\$442,631
MEMPHIS	\$186,983	\$0	\$1,591,397	\$372,454	\$53,979	\$107,454	\$0	\$155,252	\$2,467,519
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$0	\$2,383	\$613	\$0	\$1,388	\$4,384
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$72,483	\$2,000	\$97,655	\$49,659	\$0	\$8,529	\$4,918	\$0	\$235,244
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$42,787	\$999	\$0	\$11,303	\$0	\$0	\$0	\$0	\$55,089
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$46,581	\$0	\$16,441	\$11,769	\$0	\$0	\$0	\$0	\$74,791
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$20,695	\$10,414	\$27,271	\$0	\$0	\$25,675	\$84,055
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$18,725	\$1,000	\$11,539	\$14,448	\$35,601	\$1,015	\$0	\$346	\$82,674
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$64,000	\$1,000	\$23,856	\$23,693	\$0	\$0	\$0	\$0	\$112,549
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,444,314</b>	<b>\$30,115</b>	<b>\$2,905,972</b>	<b>\$1,020,933</b>	<b>\$140,548</b>	<b>\$148,663</b>	<b>\$16,069</b>	<b>\$208,544</b>	<b>\$5,915,158</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 31 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$69,317	\$9,700	\$374,670	\$99,911	\$261,012	\$0	\$68,189	\$882,799
CLINTON	\$67,994	\$3,600	\$43,458	\$26,642	\$0	\$11,676	\$5,208	\$158,578
OAK RIDGE	\$45,639	\$10,500	\$442,214	\$87,216	\$6,244	\$2,373	\$19,651	\$613,837
BEDFORD COUNTY	\$60,841	\$1,000	\$220,269	\$54,526	\$61,653	\$43,448	\$64,935	\$506,672
BENTON COUNTY	\$52,951	\$1,000	\$54,128	\$29,703	\$6,371	\$0	\$11,165	\$155,318
BLED SOE COUNTY	\$62,679	\$5,500	\$62,394	\$22,654	\$4,464	\$4,214	\$26,888	\$188,793
BLOUNT COUNTY	\$35,545	\$0	\$516,895	\$150,689	\$260,133	\$0	\$27,555	\$990,817
ALCOA	\$63,345	\$0	\$80,558	\$33,692	\$0	\$17,570	\$11,261	\$206,426
MARYVILLE	\$87,521	\$8,000	\$314,640	\$140,360	\$76,660	\$12,530	\$41,202	\$680,913
BRADLEY COUNTY	\$73,466	\$11,598	\$932,545	\$234,081	\$0	\$17,207	\$139,456	\$1,408,353
CLEVELAND	\$70,813	\$0	\$73,146	\$31,142	\$10,485	\$0	\$9,498	\$195,084
CAMPBELL COUNTY	\$69,614	\$5,000	\$305,254	\$94,917	\$4,997	\$922	\$40,714	\$521,418
CANNON COUNTY	\$49,967	\$1,000	\$48,342	\$28,381	\$1,204	\$392	\$21,394	\$150,680
CARROLL COUNTY	\$51,005	\$7,000	\$0	\$10,075	\$0	\$139	\$731	\$68,950
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$851	\$0	\$0	\$1,377	\$8,998
*HUNTINGDON	\$0	\$0	\$308	\$0	\$0	\$0	\$7,196	\$7,504
*MCKENZIE	\$20,223	\$0	\$10,650	\$8,668	\$12	\$266	\$4,255	\$44,074
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$16,859	\$0	\$9,808	\$4,483	\$0	\$0	\$7,803	\$38,953
CARTER COUNTY	\$68,422	\$14,400	\$256,852	\$106,004	\$26,495	\$14,780	\$55,467	\$542,420
ELIZABETHTON	\$69,196	\$1,000	\$25,147	\$22,957	\$26,280	\$0	\$5,718	\$150,298
CHEATHAM COUNTY	\$61,516	\$2,000	\$520,319	\$145,282	\$5,694	\$16,680	\$38,567	\$790,058
CHESTER COUNTY	\$60,587	\$3,000	\$44,859	\$21,052	\$0	\$924	\$10,742	\$141,164
CLAIBORNE COUNTY	\$78,625	\$2,000	\$147,329	\$46,812	\$2,944	\$345	\$69,257	\$347,312
CLAY COUNTY	\$52,504	\$1,000	\$67,623	\$22,168	\$28,590	\$2,073	\$9,110	\$183,068
COCKE COUNTY	\$56,066	\$0	\$30,576	\$18,214	\$0	\$0	\$43,926	\$148,782
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$4,432	\$4,432
COFFEE COUNTY	\$56,678	\$1,000	\$137,418	\$55,825	\$2,354	\$4,181	\$14,989	\$272,445
MANCHESTER	\$41,188	\$3,000	\$149,825	\$58,713	\$1,964	\$2,006	\$19,873	\$276,569
TULLAHOMA	\$63,508	\$1,000	\$51,156	\$35,331	\$0	\$0	\$3,328	\$154,323
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$8,877	\$0	\$6,658	\$15,535
ALAMO	\$38,517	\$0	\$0	\$5,274	\$0	\$0	\$0	\$43,791
BELLS	\$5,000	\$0	\$0	\$689	\$0	\$0	\$530	\$6,219
CUMBERLAND COUNTY	\$81,544	\$13,000	\$268,683	\$87,675	\$501	\$1,874	\$19,646	\$472,923
DAVIDSON COUNTY	\$560,614	\$18,800	\$3,432,641	\$1,068,123	\$100,687	\$19,044	\$164,677	\$5,364,586
DECATUR COUNTY	\$51,527	\$1,000	\$16,438	\$14,751	\$0	\$0	\$5,913	\$89,629
DEKALB COUNTY	\$57,648	\$5,480	\$204,246	\$60,090	\$4,395	\$7,624	\$24,059	\$363,542
DICKSON COUNTY	\$137,370	\$9,175	\$251,797	\$91,808	\$7,222	\$1,066	\$32,707	\$531,145
DYER COUNTY	\$70,469	\$7,760	\$58,983	\$33,484	\$3,900	\$1,543	\$36,110	\$212,249
DYERSBURG	\$67,856	\$1,000	\$56,319	\$28,584	\$0	\$0	\$10,353	\$164,112
FAYETTE COUNTY	\$55,052	\$3,000	\$280,940	\$91,142	\$13,233	\$0	\$15,870	\$459,237

TABLE 31 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
FENTRESS COUNTY	\$64,924	\$5,000	\$104,842	\$37,827	\$0	\$1,651	\$20,887	\$235,131
FRANKLIN COUNTY	\$70,278	\$1,000	\$220,962	\$67,815	\$13,732	\$38,915	\$59,434	\$472,136
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$42,891	\$1,800	\$86,244	\$18,663	\$0	\$0	\$8,109	\$157,707
*MILAN	\$53,524	\$0	\$28,499	\$22,158	\$149	\$1,435	\$8,509	\$114,274
*TRENTON	\$44,470	\$1,000	\$21,088	\$9,852	\$22,971	\$0	\$7,449	\$106,830
*BRADFORD	\$31,800	\$0	\$2,000	\$4,398	\$0	\$0	\$154	\$38,352
*GIBSON CO. SPEC.	\$34,011	\$5,500	\$35,105	\$12,966	\$4,804	\$11,874	\$20,867	\$125,127
GILES COUNTY	\$45,379	\$5,625	\$116,480	\$27,255	\$1,176	\$15,388	\$19,890	\$231,193
GRAINGER COUNTY	\$63,738	\$3,000	\$14,977	\$14,905	\$114,415	\$43,055	\$47,431	\$301,521
GREENE COUNTY	\$69,534	\$3,727	\$183,654	\$64,452	\$9,367	\$13,794	\$48,287	\$392,815
GREENEVILLE	\$58,360	\$750	\$177,503	\$49,568	\$596	\$130	\$24,956	\$311,863
GRUNDY COUNTY	\$54,492	\$1,000	\$81,486	\$24,369	\$22,651	\$6,437	\$66,458	\$256,893
HAMBLÉN COUNTY	\$64,766	\$0	\$76,316	\$46,149	\$16,949	\$4,390	\$55,426	\$263,996
HAMILTON COUNTY	\$645,141	\$27,300	\$2,599,581	\$963,773	\$145,113	\$32,106	\$193,080	\$4,606,094
HANCOCK COUNTY	\$52,749	\$2,600	\$0	\$12,045	\$0	\$116	\$3,496	\$71,006
HARDEMAN COUNTY	\$33,260	\$6,000	\$505,424	\$123,812	\$11,527	\$0	\$26,980	\$707,003
HARDIN COUNTY	\$55,068	\$2,000	\$196,579	\$62,506	\$20,780	\$930	\$30,043	\$367,906
HAWKINS COUNTY	\$123,869	\$6,500	\$298,931	\$96,161	\$30,376	\$108,199	\$108,139	\$772,175
ROGERSVILLE	\$51,946	\$1,000	\$0	\$11,111	\$2,488	\$5,153	\$3,687	\$75,385
HAYWOOD COUNTY	\$62,537	\$2,985	\$145,901	\$50,523	\$0	\$1,824	\$14,725	\$278,495
HENDERSON COUNTY	\$63,462	\$4,000	\$146,560	\$39,859	\$0	\$7,441	\$51,534	\$312,856
LEXINGTON	\$39,030	\$4,000	\$31,201	\$11,569	\$997	\$0	\$4,569	\$91,366
HENRY COUNTY	\$58,143	\$5,000	\$91,045	\$34,130	\$53,969	\$0	\$15,358	\$257,645
*PARIS	\$29,290	\$0	\$0	\$4,036	\$0	\$0	\$7,103	\$40,429
HICKMAN COUNTY	\$62,853	\$0	\$139,840	\$44,705	\$82,736	\$0	\$6,276	\$336,410
HOUSTON COUNTY	\$33,500	\$1,000	\$58,117	\$15,333	\$0	\$975	\$2,691	\$111,616
HUMPHREYS COUNTY	\$49,071	\$0	\$38,519	\$24,097	\$0	\$2,795	\$10,834	\$125,316
JACKSON COUNTY	\$56,668	\$5,960	\$108,271	\$30,939	\$0	\$3,919	\$8,407	\$214,164
JEFFERSON COUNTY	\$71,413	\$6,000	\$421,584	\$162,426	\$44,210	\$0	\$38,675	\$744,308
JOHNSON COUNTY	\$32,278	\$1,000	\$76,076	\$27,116	\$974	\$670	\$19,091	\$157,205
KNOX COUNTY	\$1,158,413	\$32,200	\$6,213,588	\$1,691,695	\$822,587	\$768,526	\$339,389	\$11,026,398
LAKE COUNTY	\$10,790	\$0	\$7,948	\$3,345	\$0	\$0	\$2,854	\$24,937
LAUDERDALE COUNTY	\$63,975	\$13,000	\$231,991	\$93,135	\$98,660	\$0	\$35,308	\$536,069
LAWRENCE COUNTY	\$102,914	\$10,000	\$227,945	\$101,862	\$50,226	\$20,452	\$14,893	\$528,292
LEWIS COUNTY	\$58,641	\$2,500	\$159,646	\$37,999	\$45,188	\$5,706	\$5,173	\$314,853
LINCOLN COUNTY	\$58,320	\$0	\$58,723	\$19,446	\$0	\$1,000	\$41,154	\$178,643
FAYETTEVILLE	\$35,055	\$500	\$0	\$6,946	\$95	\$612	\$2,515	\$45,723
LOUDON COUNTY	\$67,905	\$8,000	\$172,276	\$55,860	\$0	\$0	\$34,050	\$338,091
LENOIR CITY	\$29,270	\$0	\$121,212	\$32,700	\$0	\$0	\$15,624	\$198,806
MCMINN COUNTY	\$69,732	\$3,000	\$204,637	\$60,804	\$51,807	\$0	\$122,513	\$512,493

TABLE 31 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ATHENS	\$40,353	\$500	\$29,606	\$17,559	\$28,940	\$10,567	\$7,656	\$135,181
ETOWAH	\$4,404	\$0	\$0	\$607	\$1,545	\$0	\$4,750	\$11,306
MCNAIRY COUNTY	\$58,412	\$2,000	\$100,400	\$29,743	\$57,285	\$34,188	\$61,615	\$343,643
MACON COUNTY	\$61,088	\$4,000	\$124,419	\$45,031	\$720	\$23,980	\$32,916	\$292,154
MADISON COUNTY	\$87,926	\$1,500	\$306,520	\$71,749	\$113,336	\$19,668	\$53,193	\$653,892
MARION COUNTY	\$61,476	\$6,000	\$280,317	\$85,643	\$3,841	\$38,400	\$43,005	\$518,682
*RICHARD CITY	\$5,000	\$0	\$0	\$690	\$0	\$0	\$922	\$6,612
MARSHALL COUNTY	\$66,298	\$2,000	\$153,242	\$69,326	\$1,435	\$51,490	\$15,969	\$359,760
MAURY COUNTY	\$75,869	\$10,227	\$840,938	\$228,079	\$14,372	\$24,475	\$96,540	\$1,290,500
MEIGS COUNTY	\$50,170	\$4,000	\$81,942	\$17,878	\$35,316	\$14,233	\$8,400	\$211,939
MONROE COUNTY	\$68,877	\$7,960	\$377,602	\$130,942	\$39,103	\$0	\$45,045	\$669,529
SWEETWATER	\$22,653	\$0	\$61,862	\$18,435	\$141	\$241	\$2,001	\$105,333
MONTGOMERY COUNTY	\$82,031	\$22,927	\$1,384,176	\$350,981	\$22,842	\$39,801	\$40,801	\$1,943,559
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,588	\$0	\$0	\$1,732	\$12,320
MORGAN COUNTY	\$59,884	\$3,000	\$50,126	\$20,363	\$0	\$0	\$15,355	\$148,728
OBION COUNTY	\$57,647	\$1,000	\$108,616	\$31,358	\$0	\$0	\$31,505	\$230,126
UNION CITY	\$39,175	\$4,000	\$3,900	\$16,109	\$0	\$64	\$4,667	\$67,915
OVERTON COUNTY	\$59,835	\$6,800	\$58,787	\$24,829	\$0	\$1,149	\$21,715	\$173,115
PERRY COUNTY	\$56,544	\$1,000	\$70,029	\$32,449	\$966	\$1,878	\$8,139	\$171,005
PICKETT COUNTY	\$36,720	\$1,000	\$0	\$9,943	\$900	\$39	\$4,908	\$53,510
POLK COUNTY	\$61,851	\$1,000	\$10,044	\$17,305	\$50	\$4,824	\$23,194	\$118,268
PUTNAM COUNTY	\$63,049	\$9,000	\$602,041	\$195,003	\$153,071	\$55,367	\$77,310	\$1,154,841
RHEA COUNTY	\$52,373	\$5,800	\$118,740	\$48,544	\$19,065	\$1,994	\$14,735	\$261,251
DAYTON	\$4,426	\$0	\$0	\$611	\$0	\$0	\$3,168	\$8,205
ROANE COUNTY	\$73,799	\$4,140	\$749,462	\$189,695	\$0	\$31,342	\$56,883	\$1,105,321
ROBERTSON COUNTY	\$134,519	\$5,000	\$651,758	\$210,598	\$0	\$32,255	\$111,279	\$1,145,409
RUTHERFORD COUNTY	\$120,027	\$22,400	\$1,446,870	\$420,512	\$18,787	\$78,332	\$173,333	\$2,280,261
MURFREESBORO	\$67,255	\$2,000	\$248,302	\$82,201	\$1,000	\$8,342	\$36,935	\$446,035
SCOTT COUNTY	\$52,884	\$2,000	\$82,666	\$30,434	\$0	\$0	\$25,729	\$193,713
*ONEIDA	\$58,005	\$1,000	\$18,909	\$19,184	\$2,597	\$0	\$7,038	\$106,733
SEQUATCHIE COUNTY	\$58,164	\$2,000	\$125,201	\$50,872	\$0	\$0	\$13,475	\$249,712
SEVIER COUNTY	\$151,236	\$10,000	\$115,956	\$62,647	\$0	\$1,609	\$66,287	\$407,735
SHELBY COUNTY	\$669,456	\$10,000	\$5,242,004	\$1,512,538	\$197,777	\$53,328	\$147,178	\$7,832,281
MEMPHIS	\$1,528,674	\$0	\$1,582,180	\$460,364	\$12,702	\$6,131	\$250,844	\$3,840,895
SMITH COUNTY	\$59,204	\$1,000	\$113,432	\$51,187	\$775	\$3,644	\$27,551	\$256,793
STEWART COUNTY	\$36,923	\$3,000	\$60,171	\$17,219	\$0	\$744	\$2,329	\$120,386
SULLIVAN COUNTY	\$91,748	\$3,000	\$32,539	\$33,428	\$4,230	\$2,899	\$28,886	\$196,730
BRISTOL	\$42,492	\$1,000	\$72,371	\$32,704	\$3,828	\$3,367	\$24,220	\$179,982
KINGSPORT	\$76,110	\$3,500	\$184,508	\$63,797	\$21,621	\$0	\$38,571	\$388,107
SUMNER COUNTY	\$418,669	\$15,000	\$957,064	\$416,823	\$14,810	\$12,206	\$159,476	\$1,994,048
TIPTON COUNTY	\$141,549	\$2,000	\$0	\$37,727	\$0	\$0	\$47,465	\$228,741

TABLE 31 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
TROUSDALE COUNTY	\$61,460	\$0	\$64,875	\$27,067	\$176	\$7,154	\$962	\$161,694
UNICOI COUNTY	\$65,820	\$999	\$86,816	\$31,629	\$0	\$0	\$20,321	\$205,585
UNION COUNTY	\$76,817	\$1,000	\$0	\$10,788	\$0	\$0	\$65,999	\$154,604
VAN BUREN COUNTY	\$26,506	\$2,000	\$54,829	\$12,515	\$328	\$963	\$3,414	\$100,555
WARREN COUNTY	\$64,861	\$8,000	\$279,231	\$80,893	\$646,501	\$13,306	\$63,421	\$1,156,213
WASHINGTON COUNTY	\$74,376	\$4,000	\$88,397	\$26,893	\$44,100	\$63,154	\$63,940	\$364,860
JOHNSON CITY	\$102,049	\$1,000	\$113,553	\$58,256	\$36,964	\$3,987	\$25,723	\$341,532
WAYNE COUNTY	\$60,163	\$10,000	\$128,812	\$37,932	\$2,062	\$778	\$28,939	\$268,686
WEAKLEY COUNTY	\$64,415	\$2,600	\$150,925	\$38,721	\$6,791	\$13,722	\$10,272	\$287,446
WHITE COUNTY	\$58,700	\$1,000	\$146,342	\$50,177	\$3,608	\$0	\$5,477	\$265,304
WILLIAMSON COUNTY	\$88,424	\$7,325	\$1,414,551	\$468,047	\$99,777	\$64,271	\$81,542	\$2,223,937
*FRANKLIN	\$77,795	\$5,000	\$281,950	\$85,095	\$0	\$8,114	\$7,545	\$465,499
WILSON COUNTY	\$75,023	\$7,000	\$589,071	\$180,276	\$5,220	\$2,979	\$29,676	\$889,245
*LEBANON	\$84,187	\$10,000	\$142,858	\$51,830	\$75,625	\$480	\$27,099	\$392,079
<b>GRAND TOTAL</b>	<b>\$12,451,067</b>	<b>\$565,138</b>	<b>\$42,891,291</b>	<b>\$13,607,093</b>	<b>\$4,287,121</b>	<b>\$2,015,835</b>	<b>\$4,917,478</b>	<b>\$80,735,023</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 32 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$88,574	\$3,000	\$74,152	\$35,813	\$0	\$0	\$34,949	\$236,488
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$83,912	\$3,000	\$31,624	\$23,423	\$0	\$12,363	\$57,456	\$211,778
BEDFORD COUNTY	\$0	\$0	\$15,903	\$5,537	\$0	\$295	\$1,994	\$23,729
BENTON COUNTY	\$61,247	\$1,000	\$20,457	\$20,937	\$0	\$2,807	\$23,004	\$129,452
BLED SOE COUNTY	\$31,696	\$0	\$7,200	\$1,563	\$0	\$0	\$218	\$40,677
BLOUNT COUNTY	\$0	\$0	\$45,771	\$16,856	\$350	\$4,002	\$23,558	\$90,537
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$4,187	\$4,187
BRADLEY COUNTY	\$56,134	\$1,000	\$22,155	\$23,578	\$0	\$309	\$2,925	\$106,101
CLEVELAND	\$72,347	\$3,000	\$49,215	\$35,355	\$652	\$407	\$20,861	\$181,837
CAMPBELL COUNTY	\$69,614	\$4,000	\$31,289	\$18,856	\$0	\$5,042	\$81,049	\$209,850
CANNON COUNTY	\$23,137	\$0	\$0	\$427	\$0	\$0	\$963	\$24,527
CARROLL COUNTY	\$0	\$0	\$44,908	\$6,521	\$0	\$0	\$12,797	\$64,226
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$438	\$0	\$0	\$1,993	\$5,046
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$2,367
*MCKENZIE	\$5,707	\$0	\$0	\$2,035	\$0	\$0	\$25	\$7,767
*S. CARROLL	\$5,277	\$0	\$0	\$728	\$0	\$0	\$5,333	\$11,338
*W. CARROLL	\$1,680	\$0	\$1,200	\$0	\$0	\$0	\$3,908	\$6,788
CARTER COUNTY	\$59,398	\$1,000	\$10,298	\$18,577	\$327	\$2,545	\$42,993	\$135,138
ELIZABETHTON	\$55,447	\$3,225	\$18,094	\$22,381	\$0	\$0	\$1,964	\$101,111
CHEATHAM COUNTY	\$62,203	\$1,000	\$21,097	\$20,138	\$19,695	\$0	\$2,463	\$126,596
CHESTER COUNTY	\$2,000	\$0	\$0	\$277	\$0	\$0	\$2,125	\$4,402
CLAIBORNE COUNTY	\$63,045	\$1,000	\$19,311	\$14,997	\$0	\$0	\$1,935	\$100,288
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,741	\$2,741
COCKE COUNTY	\$58,442	\$3,600	\$14,043	\$15,882	\$0	\$1,572	\$14,919	\$108,458
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$30,333	\$0	\$49,301	\$29,433	\$1,230	\$0	\$16,285	\$126,582
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,980	\$5,135	\$7,115
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$34,173	\$0	\$29,200	\$17,511	\$0	\$2,075	\$16,964	\$99,923
DAVIDSON COUNTY	\$80,369	\$1,000	\$40,714	\$39,870	\$0	\$987	\$61,882	\$224,822
DECATUR COUNTY	\$11,872	\$0	\$10,000	\$2,980	\$0	\$701	\$8,559	\$34,112
DEKALB COUNTY	\$7,860	\$0	\$0	\$1,180	\$0	\$0	\$783	\$9,823
DICKSON COUNTY	\$69,843	\$1,000	\$2,480	\$15,096	\$0	\$3,433	\$7,862	\$99,714
DYER COUNTY	\$0	\$0	\$15,294	\$5,321	\$1,005	\$11,150	\$19,879	\$52,649
DYERSBURG	\$34,182	\$500	\$0	\$7,163	\$0	\$0	\$13,304	\$55,149

TABLE 32 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS/ SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
FAYETTE COUNTY	\$54,518	\$3,000	\$211,698	\$51,179	\$8,253	\$19,643	\$15,542	\$363,833
FENTRESS COUNTY	\$49,294	\$3,600	\$0	\$12,473	\$130	\$0	\$5,855	\$71,352
FRANKLIN COUNTY	\$39,473	\$0	\$33,010	\$14,876	\$2,260	\$0	\$9,657	\$99,276
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$60,847	\$3,000	\$49,262	\$18,315	\$1,071	\$13,363	\$1,264	\$147,122
*MILAN	\$9,918	\$2,660	\$5,675	\$2,586	\$500	\$282	\$3,964	\$25,585
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$104
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$32,426	\$3,500	\$0	\$6,377	\$0	\$0	\$2,865	\$45,168
GILES COUNTY	\$59,649	\$1,083	\$69,657	\$31,533	\$8,513	\$3,036	\$37,915	\$211,386
GRAINGER COUNTY	\$21,502	\$1,000	\$14,977	\$7,471	\$0	\$1,172	\$22,048	\$68,170
GREENE COUNTY	\$67,099	\$3,000	\$0	\$16,882	\$0	\$0	\$5,365	\$92,346
GREENEVILLE	\$0	\$0	\$34,462	\$13,315	\$0	\$2,495	\$2,395	\$52,667
GRUNDY COUNTY	\$64,487	\$4,000	\$0	\$13,025	\$2,754	\$4,503	\$4,714	\$93,483
HAMBLÉN COUNTY	\$61,628	\$1,000	\$27,422	\$26,804	\$0	\$0	\$7,639	\$124,493
HAMILTON COUNTY	\$89,702	\$3,000	\$40,682	\$35,728	\$22,943	\$686	\$61,263	\$254,004
HANCOCK COUNTY	\$52,452	\$1,000	\$0	\$9,518	\$0	\$0	\$2,442	\$65,412
HARDEMAN COUNTY	\$10,013	\$0	\$0	\$1,992	\$0	\$0	\$3,161	\$15,166
HARDIN COUNTY	\$28,764	\$0	\$38,618	\$22,809	\$250	\$78	\$5,487	\$96,006
HAWKINS COUNTY	\$30,605	\$0	\$0	\$4,292	\$0	\$0	\$30,165	\$65,062
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$62,831	\$3,600	\$36,196	\$20,430	\$3,404	\$4,342	\$31,236	\$162,039
HENDERSON COUNTY	\$23,901	\$2,000	\$0	\$4,642	\$0	\$999	\$17,442	\$48,984
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$31,469	\$3,000	\$0	\$9,502	\$0	\$789	\$19,415	\$64,175
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$62,000	\$0	\$13,400	\$18,599	\$2,500	\$0	\$3,499	\$99,998
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,774	\$5,774
HUMPHREYS COUNTY	\$58,125	\$0	\$14,392	\$14,020	\$0	\$0	\$0	\$86,537
JACKSON COUNTY	\$69,097	\$1,000	\$21,715	\$12,880	\$6,642	\$508	\$6,107	\$117,949
JEFFERSON COUNTY	\$124,490	\$1,000	\$66,385	\$46,340	\$28,000	\$11,155	\$31,010	\$308,380
JOHNSON COUNTY	\$56,652	\$1,000	\$0	\$13,725	\$0	\$0	\$13,172	\$84,549
KNOX COUNTY	\$294,858	\$900	\$167,530	\$91,675	\$26,514	\$2,578	\$16,865	\$600,920
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$750
LAUDERDALE COUNTY	\$63,975	\$4,000	\$13,854	\$16,262	\$0	\$2,423	\$11,963	\$112,477
LAWRENCE COUNTY	\$58,084	\$5,000	\$0	\$13,818	\$0	\$0	\$44,080	\$120,982
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LINCOLN COUNTY	\$50,779	\$1,000	\$12,088	\$9,329	\$0	\$0	\$23,019	\$96,215
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$1,000	\$99,018	\$36,547	\$0	\$0	\$8,125	\$144,690



TABLE 32 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$68,873	\$7,000	\$25,654	\$24,530	\$0	\$817	\$2,124	\$128,998
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$60,412	\$2,000	\$0	\$11,845	\$0	\$0	\$4,485	\$78,742
MACON COUNTY	\$0	\$0	\$20,163	\$1,570	\$0	\$1,157	\$462	\$23,352
MADISON COUNTY	\$62,850	\$1,000	\$26,529	\$20,790	\$9,225	\$1,065	\$22,262	\$143,721
MARION COUNTY	\$38,782	\$1,000	\$1,000	\$14,136	\$2,500	\$550	\$18,884	\$76,852
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$69,095	\$1,000	\$4,952	\$14,566	\$4,083	\$0	\$396	\$94,092
MAURY COUNTY	\$64,197	\$4,000	\$20,700	\$23,096	\$12,750	\$8,274	\$21,254	\$154,271
MEIGS COUNTY	\$0	\$0	\$14,981	\$1,096	\$0	\$0	\$28,474	\$44,551
MONROE COUNTY	\$72,491	\$3,000	\$0	\$21,220	\$950	\$0	\$4,132	\$101,793
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$70,477	\$3,000	\$12,467	\$21,880	\$189	\$1,097	\$3,772	\$112,882
MOORE COUNTY	\$27,870	\$500	\$0	\$4,985	\$0	\$0	\$0	\$33,355
MORGAN COUNTY	\$55,932	\$1,000	\$0	\$13,539	\$0	\$0	\$3,445	\$73,916
OBION COUNTY	\$65,865	\$3,600	\$56,480	\$21,355	\$0	\$26	\$9,861	\$157,187
UNION CITY	\$7,328	\$0	\$0	\$970	\$0	\$0	\$1,353	\$9,651
OVERTON COUNTY	\$55,439	\$1,510	\$0	\$13,482	\$0	\$0	\$3,169	\$73,600
PERRY COUNTY	\$14,981	\$1,000	\$3,102	\$2,641	\$0	\$877	\$4,047	\$26,648
PICKETT COUNTY	\$9,612	\$0	\$0	\$1,233	\$0	\$0	\$800	\$11,645
POLK COUNTY	\$33,818	\$2,000	\$0	\$7,302	\$0	\$0	\$6,668	\$49,788
PUTNAM COUNTY	\$66,020	\$3,000	\$12,325	\$23,025	\$2,000	\$474	\$2,873	\$109,717
RHEA COUNTY	\$0	\$0	\$14,133	\$4,966	\$276	\$0	\$1,061	\$20,436
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$68,386	\$1,000	\$33,239	\$25,127	\$0	\$3,010	\$10,032	\$140,794
ROBERTSON COUNTY	\$66,305	\$2,000	\$14,028	\$24,407	\$0	\$0	\$13,966	\$120,706
RUTHERFORD COUNTY	\$79,097	\$0	\$0	\$10,903	\$0	\$3,457	\$79,112	\$172,569
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901	\$3,901
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
SEQUATCHIE COUNTY	\$0	\$0	\$872	\$128	\$0	\$0	\$0	\$1,000
SEVIER COUNTY	\$72,132	\$7,000	\$62,074	\$31,971	\$0	\$3,405	\$43,034	\$219,616
SHELBY COUNTY	\$77,765	\$0	\$40,493	\$26,731	\$0	\$0	\$52,138	\$197,127
MEMPHIS	\$575,100	\$0	\$696,973	\$164,210	\$8,139	\$18,948	\$46,223	\$1,509,593
SMITH COUNTY	\$48,139	\$0	\$7,456	\$12,561	\$0	\$43	\$3,148	\$71,347
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$146	\$8,995	\$9,141
SULLIVAN COUNTY	\$72,801	\$2,000	\$29,868	\$52,200	\$3,920	\$1,540	\$18,069	\$180,398
BRISTOL	\$75,000	\$0	\$0	\$16,078	\$865	\$3,029	\$1,195	\$96,167

TABLE 32 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
KINGSPORT	\$68,537	\$0	\$29,253	\$27,193	\$5,096	\$1,659	\$13,736	\$145,474
SUMNER COUNTY	\$71,691	\$4,000	\$30,533	\$32,068	\$0	\$16,387	\$85,783	\$240,462
TIPTON COUNTY	\$65,424	\$7,000	\$0	\$19,795	\$0	\$0	\$23,416	\$115,635
TROUSDALE COUNTY	\$23,008	\$0	\$0	\$79	\$1,300	\$0	\$17,400	\$41,787
UNICOI COUNTY	\$62,466	\$1,000	\$25,140	\$23,164	\$4,237	\$157	\$4,637	\$120,801
UNION COUNTY	\$62,806	\$14,514	\$22,749	\$13,084	\$0	\$0	\$6,520	\$119,673
VAN BUREN COUNTY	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$944
WARREN COUNTY	\$73,093	\$1,000	\$0	\$11,465	\$0	\$0	\$5,615	\$91,173
WASHINGTON COUNTY	\$35,882	\$6,000	\$22,755	\$20,378	\$8,150	\$1,087	\$18,597	\$112,849
JOHNSON CITY	\$87,359	\$3,600	\$31,961	\$30,947	\$0	\$26,251	\$2,537	\$182,655
WAYNE COUNTY	\$57,180	\$0	\$26,819	\$15,299	\$0	\$1,792	\$17,295	\$118,385
WEAKLEY COUNTY	\$0	\$0	\$24,935	\$10,629	\$1,980	\$7,119	\$42,684	\$87,347
WHITE COUNTY	\$23,335	\$0	\$14,735	\$7,348	\$0	\$2,000	\$12,249	\$59,667
WILLIAMSON COUNTY	\$0	\$1,000	\$120,623	\$31,735	\$37,299	\$2,500	\$64,860	\$258,017
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$77,476	\$4,000	\$0	\$16,004	\$0	\$0	\$0	\$97,480
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$5,446,938</b>	<b>\$169,392</b>	<b>\$2,991,514</b>	<b>\$1,871,548</b>	<b>\$239,952</b>	<b>\$224,587</b>	<b>\$1,688,846</b>	<b>\$12,632,777</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 33 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817,484
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705,495
*TRENTON	\$36,140	\$0	\$30,229	\$8,808	\$180	\$0	\$3,323	\$78,680	\$610,081
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$712	\$712	\$267,522
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$2,315	\$0	\$0	\$2,315	\$1,312,350
GILES COUNTY	\$45,787	\$0	\$0	\$14,442	\$126	\$5,191	\$1,857	\$67,403	\$1,936,726
GRAINGER COUNTY	\$5,322	\$0	\$3,661	\$414	\$4,977	\$0	\$14,456	\$28,830	\$1,223,377
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,396,117
GREENEVILLE	\$61,995	\$1,000	\$23,666	\$24,115	\$2,069	\$0	\$10,312	\$123,157	\$2,020,732
GRUNDY COUNTY	\$36,645	\$0	\$0	\$7,438	\$2,106	\$0	\$0	\$46,189	\$897,389
HAMBLÉN COUNTY	\$46,690	\$0	\$6,111	\$12,036	\$293	\$0	\$3,104	\$68,234	\$1,096,186
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,511,512
HANCOCK COUNTY	\$55,362	\$1,000	\$0	\$7,900	\$0	\$0	\$612	\$64,874	\$762,165
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070,949
HARDIN COUNTY	\$49,321	\$0	\$0	\$12,183	\$1,565	\$461	\$2,119	\$65,649	\$1,892,128
HAWKINS COUNTY	\$79,515	\$0	\$1,197	\$16,392	\$5,626	\$1,410	\$7,533	\$111,673	\$3,529,208
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,405
HAYWOOD COUNTY	\$65,023	\$3,600	\$23,651	\$18,411	\$278	\$489	\$10,082	\$121,534	\$1,393,037
HENDERSON COUNTY	\$52,517	\$0	\$0	\$15,267	\$3,602	\$0	\$0	\$71,386	\$1,392,180
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,044
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358,047
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,997
HICKMAN COUNTY	\$56,000	\$0	\$0	\$13,974	\$1,200	\$0	\$0	\$71,174	\$1,653,278
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,243
HUMPHREYS COUNTY	\$51,322	\$0	\$0	\$15,250	\$0	\$0	\$0	\$66,572	\$965,920
JACKSON COUNTY	\$3,295	\$0	\$16,662	\$1,785	\$738	\$0	\$2,673	\$25,153	\$987,403
JEFFERSON COUNTY	\$55,161	\$0	\$24,491	\$18,389	\$565	\$2,539	\$3,292	\$104,437	\$3,086,918
JOHNSON COUNTY	\$42,210	\$0	\$2,000	\$12,266	\$97	\$0	\$5,705	\$62,278	\$1,275,826
KNOX COUNTY	\$131,013	\$0	\$70,569	\$39,014	\$3,463	\$60,243	\$7,266	\$311,568	\$34,502,385
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,422
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,466,763
LAWRENCE COUNTY	\$4,820	\$0	\$49,074	\$12,992	\$119	\$1,248	\$6,051	\$74,304	\$2,064,779
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852,650
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321,755
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435,775
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,202,751
LENOIR CITY	\$53,673	\$0	\$22,792	\$11,210	\$505	\$0	\$0	\$88,180	\$994,898
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,438,196
ATHENS	\$29,000	\$0	\$33,754	\$14,783	\$0	\$0	\$8,214	\$85,751	\$1,092,317
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,074
MCNAIRY COUNTY	\$60,154	\$3,000	\$0	\$11,901	\$0	\$0	\$0	\$75,055	\$1,346,397
MACON COUNTY	\$52,816	\$0	\$504	\$14,089	\$1,226	\$10,936	\$52	\$79,623	\$1,316,767
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673,342
MARION COUNTY	\$60,689	\$1,000	\$19,644	\$19,356	\$1,044	\$0	\$171	\$101,904	\$1,617,803

TABLE 33 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,690
MARSHALL COUNTY	\$47,440	\$1,000	\$15,917	\$18,704	\$1,533	\$0	\$2,945	\$87,539	\$1,676,724
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312,441
MEIGS COUNTY	\$67,878	\$7,000	\$800	\$10,101	\$720	\$0	\$0	\$86,499	\$683,954
MONROE COUNTY	\$54,094	\$0	\$15,550	\$16,541	\$2,511	\$0	\$1,605	\$90,301	\$2,444,909
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,924
MONTGOMERY COUNTY	\$58,855	\$1,000	\$78,513	\$33,176	\$1,259	\$3,607	\$3,848	\$180,258	\$10,160,986
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,199
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402,641
OBION COUNTY	\$51,463	\$0	\$25,563	\$16,826	\$7	\$0	\$5,987	\$99,846	\$1,491,008
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$838,927
OVERTON COUNTY	\$27,021	\$500	\$18,919	\$2,856	\$3,928	\$361	\$96	\$53,681	\$946,924
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,885
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,969
POLK COUNTY	\$28,997	\$0	\$0	\$7,776	\$0	\$0	\$24,070	\$60,843	\$665,813
PUTNAM COUNTY	\$52,092	\$1,083	\$24,519	\$29,699	\$8,194	\$3,822	\$5,760	\$125,169	\$4,509,564
RHEA COUNTY	\$42,145	\$0	\$46,693	\$12,335	\$4,989	\$0	\$4,777	\$110,939	\$916,755
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,678
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,704,072
ROBERTSON COUNTY	\$51,605	\$1,000	\$25,740	\$19,621	\$487	\$1,125	\$2,262	\$101,840	\$3,483,372
RUTHERFORD COUNTY	\$79,849	\$0	\$33,617	\$26,826	\$831	\$5,990	\$6,799	\$153,912	\$11,530,259
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511,574
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,373
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,862
SEQUATCHIE COUNTY	\$44,005	\$3,000	\$2,000	\$14,545	\$743	\$0	\$5,468	\$69,761	\$848,590
SEVIER COUNTY	\$69,936	\$0	\$0	\$14,906	\$149	\$245	\$10,416	\$95,652	\$4,803,657
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,755,547
MEMPHIS	\$77,576	\$0	\$403,596	\$122,151	\$26,541	\$50,477	\$4,090	\$684,431	\$50,645,570
SMITH COUNTY	\$37,904	\$1,000	\$9,654	\$11,491	\$818	\$0	\$2,631	\$63,498	\$988,314
STEWART COUNTY	\$52,122	\$0	\$0	\$14,803	\$351	\$0	\$6,997	\$74,273	\$802,492
SULLIVAN COUNTY	\$37,742	\$0	\$0	\$9,803	\$435	\$0	\$4,466	\$52,446	\$4,258,435
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,944,591
KINGSPORT	\$43,783	\$0	\$65,398	\$26,243	\$4,502	\$0	\$2,322	\$142,248	\$3,604,976
SUMNER COUNTY	\$109,659	\$7,000	\$80,508	\$56,394	\$3,157	\$8,972	\$9,378	\$275,068	\$9,442,172
TIPTON COUNTY	\$34,494	\$0	\$19,608	\$13,921	\$890	\$2,682	\$0	\$71,595	\$2,426,904
TROUSDALE COUNTY	\$18,000	\$0	\$12,685	\$4,917	\$826	\$0	\$1,430	\$37,858	\$703,977
UNICOI COUNTY	\$52,669	\$3,600	\$0	\$13,166	\$0	\$0	\$2,848	\$72,283	\$958,361
UNION COUNTY	\$71,412	\$1,000	\$0	\$14,928	\$0	\$0	\$847	\$88,187	\$2,473,791
VAN BUREN COUNTY	\$18,765	\$1,000	\$0	\$3,734	\$27	\$0	\$3,124	\$26,650	\$377,755
WARREN COUNTY	\$57,018	\$1,500	\$0	\$13,543	\$1,707	\$0	\$0	\$73,768	\$2,869,098
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586,965
JOHNSON CITY	\$50,896	\$1,000	\$65,841	\$26,580	\$768	\$0	\$0	\$145,085	\$3,981,601
WAYNE COUNTY	\$54,600	\$1,000	\$14,765	\$15,401	\$7,452	\$620	\$25,636	\$119,474	\$1,288,649
WEAKLEY COUNTY	\$0	\$0	\$91,183	\$12,190	\$0	\$0	\$0	\$103,373	\$1,768,737

TABLE 33 2006-2007

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
WHITE COUNTY	\$93,380	\$2,000	\$3,000	\$24,612	\$12,936	\$0	\$4,347	\$140,275	\$1,596,200
WILLIAMSON COUNTY	\$0	\$1,650	\$95,981	\$22,128	\$796	\$0	\$0	\$120,555	\$8,948,469
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747,653
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,066,968
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386,016
<b>GRAND TOTAL</b>	<b>\$3,618,668</b>	<b>\$57,483</b>	<b>\$2,048,571</b>	<b>\$1,343,613</b>	<b>\$201,400</b>	<b>\$222,936</b>	<b>\$322,100</b>	<b>\$7,814,771</b>	<b>\$392,787,754</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 34 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,500	\$397,647	\$6,942	\$415,084	\$35,525	\$10,679	\$910,377
CLINTON	\$0	\$0	\$28,806	\$3,900	\$38,436	\$25,074	\$11,892	\$108,108
OAK RIDGE	\$0	\$9,950	\$360,601	\$13,409	\$195,109	\$216,624	\$21,644	\$817,337
BEDFORD COUNTY	\$26,657	\$22,442	\$205,448	\$16,049	\$238,996	\$14,468	\$22,350	\$546,410
BENTON COUNTY	\$825	\$12,788	\$105,134	\$6,321	\$120,172	\$10,724	\$113,635	\$369,599
BLED SOE COUNTY	\$0	\$28,800	\$119,262	\$5,238	\$49,138	\$11,812	\$7,715	\$221,965
BLOUNT COUNTY	\$18,758	\$108,275	\$272,606	\$8,109	\$553,276	\$64,224	\$25,377	\$1,050,625
ALCOA	\$0	\$5,700	\$78,241	\$7,965	\$45,644	\$79,177	\$24,743	\$241,470
MARYVILLE	\$0	\$1,800	\$288,354	\$21,875	\$183,454	\$29,054	\$63,317	\$587,854
BRADLEY COUNTY	\$0	\$20,000	\$318,717	\$7,565	\$322,647	\$54,480	\$26,617	\$750,026
CLEVELAND	\$0	\$52,800	\$172,459	\$12,668	\$104,132	\$18,767	\$48,919	\$409,745
CAMPBELL COUNTY	\$6,000	\$69,712	\$344,219	\$6,207	\$195,092	\$93,140	\$31,027	\$745,397
CANNON COUNTY	\$0	\$7,200	\$53,192	\$3,724	\$61,864	\$26,894	\$16,587	\$169,461
CARROLL COUNTY	\$0	\$7,400	\$91,303	\$1,390	\$20,941	\$4,678	\$6,135	\$131,847
*HOLLOW ROCK-BR	\$0	\$0	\$29,410	\$1,583	\$15,959	\$7,250	\$12,991	\$67,193
*HUNTINGDON	\$9,268	\$0	\$57,439	\$3,780	\$25,906	\$10,011	\$13,205	\$119,609
*MCKENZIE	\$0	\$350	\$61,657	\$3,796	\$31,778	\$14,197	\$6,467	\$118,245
*S. CARROLL	\$0	\$0	\$19,906	\$1,663	\$8,267	\$14,395	\$5,951	\$50,182
*W. CARROLL	\$0	\$0	\$40,707	\$4,505	\$27,610	\$17,622	\$6,720	\$97,164
CARTER COUNTY	\$0	\$10,809	\$408,139	\$17,274	\$209,509	\$6,573	\$18,438	\$670,742
ELIZABETHTON	\$1,200	\$0	\$126,928	\$6,349	\$46,651	\$65,099	\$7,728	\$253,955
CHEATHAM COUNTY	\$0	\$6,780	\$363,671	\$9,757	\$230,830	\$22,724	\$19,146	\$652,908
CHESTER COUNTY	\$0	\$4,100	\$107,366	\$6,563	\$67,131	\$7,318	\$15,370	\$207,848
CLAIBORNE COUNTY	\$1,500	\$10,200	\$260,944	\$9,344	\$177,187	\$42,851	\$377,322	\$879,348
CLAY COUNTY	\$0	\$15,020	\$47,589	\$6,970	\$51,246	\$27,802	\$12,797	\$161,424
COCKE COUNTY	\$0	\$22,517	\$149,126	\$16,859	\$164,378	\$22,255	\$42,778	\$417,913
NEWPORT	\$0	\$14,330	\$63,474	\$4,052	\$13,016	\$5,972	\$4,360	\$105,204
COFFEE COUNTY	\$1,613	\$15,500	\$581,626	\$5,468	\$198,958	\$12,445	\$79,527	\$895,137
MANCHESTER	\$1,204	\$0	\$111,161	\$4,668	\$36,585	\$21,675	\$28,726	\$204,019
TULLAHOMA	\$1,521	\$8,400	\$648,964	\$17,718	\$73,941	\$48,161	\$28,702	\$827,407
CROCKETT COUNTY	\$0	\$3,630	\$102,689	\$6,148	\$47,595	\$4,850	\$30,722	\$195,634
ALAMO	\$0	\$3,000	\$43,074	\$2,208	\$6,059	\$9,033	\$6,850	\$70,224
BELLS	\$0	\$13,200	\$7,015	\$1,882	\$4,585	\$350	\$7,471	\$34,503
CUMBERLAND COUNTY	\$0	\$28,800	\$506,537	\$9,331	\$236,149	\$44,011	\$15,089	\$839,917
DAVIDSON COUNTY	\$56,522	\$154,114	\$595,197	\$63,028	\$0	\$165,842	\$57,675	\$1,092,378
DECATUR COUNTY	\$0	\$12,000	\$56,994	\$7,500	\$64,372	\$95,967	\$17,641	\$254,474
DEKALB COUNTY	\$0	\$4,485	\$155,266	\$10,736	\$82,373	\$10,058	\$11,261	\$274,179
DICKSON COUNTY	\$0	\$36,527	\$272,687	\$14,086	\$365,027	\$181,846	\$24,263	\$894,436
DYER COUNTY	\$2,116	\$24,000	\$166,432	\$9,222	\$167,793	\$50,383	\$93,216	\$513,162
DYERSBURG	\$0	\$18,000	\$177,991	\$29,823	\$117,943	\$26,572	\$76,116	\$446,445
FAYETTE COUNTY	\$0	\$57,354	\$162,458	\$14,208	\$165,622	\$12,373	\$21,883	\$433,898
FENTRESS COUNTY	\$0	\$9,200	\$324,323	\$3,693	\$67,207	\$17,908	\$4,681	\$427,012

TABLE 34 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
FRANKLIN COUNTY	\$0	\$29,575	\$438,859	\$15,111	\$273,470	\$50,377	\$40,112	\$847,504
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$177,712	\$9,770	\$6,853	\$34,223	\$23,093	\$251,651
*MILAN	\$1,177	\$0	\$144,859	\$6,141	\$75,157	\$34,922	\$35,954	\$298,210
*TRENTON	\$0	\$0	\$42,278	\$6,436	\$46,769	\$16,828	\$11,427	\$123,738
*BRADFORD	\$0	\$0	\$36,689	\$1,473	\$16,427	\$15,552	\$15,452	\$85,593
*GIBSON CO. SPEC.	\$0	\$17,169	\$126,025	\$10,686	\$71,842	\$80,566	\$5,989	\$312,277
GILES COUNTY	\$1,500	\$4,972	\$412,467	\$5,700	\$214,629	\$13,927	\$17,629	\$670,824
GRAINGER COUNTY	\$0	\$47,136	\$109,288	\$13,871	\$87,642	\$6,254	\$13,053	\$277,244
GREENE COUNTY	\$4,000	\$134,782	\$361,560	\$7,754	\$230,874	\$15,286	\$31,843	\$786,099
GREENEVILLE	\$0	\$360	\$185,968	\$22,350	\$69,239	\$51,679	\$34,316	\$363,912
GRUNDY COUNTY	\$0	\$7,961	\$113,983	\$8,282	\$71,333	\$23,102	\$1,509	\$226,170
HAMBLÉN COUNTY	\$0	\$37,200	\$344,709	\$15,697	\$501,660	\$46,950	\$36,149	\$982,365
HAMILTON COUNTY	\$0	\$121,684	\$1,606,061	\$17,309	\$3,049,981	\$468,089	\$55,994	\$5,319,118
HANCOCK COUNTY	\$0	\$6,200	\$90,141	\$8,321	\$29,822	\$10,900	\$52,060	\$197,444
HARDEMAN COUNTY	\$0	\$5,800	\$187,278	\$11,103	\$173,357	\$25,834	\$49,464	\$452,836
HARDIN COUNTY	\$0	\$11,095	\$246,664	\$8,454	\$169,354	\$11,798	\$22,908	\$470,273
HAWKINS COUNTY	\$0	\$8,900	\$944,220	\$6,890	\$307,568	\$20,314	\$23,402	\$1,311,294
ROGERSVILLE	\$300	\$8,150	\$36,210	\$3,463	\$16,713	\$12,554	\$12,746	\$90,136
HAYWOOD COUNTY	\$3,018	\$5,415	\$171,539	\$8,166	\$136,934	\$36,656	\$21,879	\$383,607
HENDERSON COUNTY	\$0	\$28,800	\$190,284	\$9,750	\$126,185	\$30,645	\$14,651	\$400,315
LEXINGTON	\$0	\$0	\$55,988	\$4,762	\$18,632	\$19,323	\$36,156	\$134,861
HENRY COUNTY	\$2,086	\$36,408	\$174,790	\$5,126	\$163,605	\$14,175	\$10,195	\$406,385
*PARIS	\$100	\$0	\$73,739	\$12,448	\$72,472	\$10,000	\$8,178	\$176,937
HICKMAN COUNTY	\$0	\$21,999	\$200,999	\$15,000	\$108,386	\$52,698	\$6,300	\$405,382
HOUSTON COUNTY	\$0	\$5,100	\$165,791	\$7,364	\$37,899	\$4,935	\$14,259	\$235,348
HUMPHREYS COUNTY	\$0	\$10,450	\$776	\$5,134	\$103,794	\$13,915	\$1,993	\$136,062
JACKSON COUNTY	\$0	\$11,000	\$176,509	\$5,969	\$53,053	\$11,890	\$1,577	\$259,998
JEFFERSON COUNTY	\$0	\$8,300	\$377,699	\$17,618	\$237,607	\$90,378	\$23,204	\$754,806
JOHNSON COUNTY	\$2,560	\$17,920	\$301,048	\$8,709	\$82,999	\$14,523	\$21,785	\$449,544
KNOX COUNTY	\$84,558	\$192,840	\$1,142,342	\$22,714	\$4,124,719	\$119,492	\$880,897	\$6,567,562
LAKE COUNTY	\$0	\$2,700	\$38,237	\$3,337	\$34,643	\$7,643	\$6,888	\$93,448
LAUDERDALE COUNTY	\$0	\$13,219	\$208,922	\$15,279	\$127,228	\$9,613	\$17,854	\$392,115
LAWRENCE COUNTY	\$2,400	\$21,600	\$378,687	\$6,522	\$226,602	\$51,896	\$6,234	\$693,941
LEWIS COUNTY	\$1,400	\$13,050	\$38,204	\$3,390	\$47,258	\$8,200	\$14,571	\$126,073
LINCOLN COUNTY	\$750	\$34,979	\$370,947	\$7,341	\$120,483	\$12,837	\$122,734	\$670,071
FAYETTEVILLE	\$900	\$16,800	\$55,950	\$5,385	\$16,085	\$8,001	\$20,866	\$123,987
LOUDON COUNTY	\$0	\$36,240	\$190,283	\$18,945	\$251,038	\$22,647	\$0	\$519,153
LENOIR CITY	\$0	\$24,473	\$103,209	\$10,299	\$85,055	\$38,348	\$40,146	\$301,530
MCMINN COUNTY	\$792	\$39,206	\$266,103	\$14,586	\$183,512	\$28,979	\$41,146	\$574,324
ATHENS	\$0	\$6,000	\$56,343	\$11,133	\$47,231	\$12,485	\$34,041	\$167,233
ETOWAH	\$0	\$3,000	\$14,646	\$2,862	\$9,853	\$9,750	\$1,429	\$41,540



TABLE 34 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
MCNAIRY COUNTY	\$0	\$5,600	\$169,054	\$14,402	\$139,601	\$20,731	\$13,463	\$362,851
MACON COUNTY	\$0	\$8,500	\$98,679	\$13,760	\$107,010	\$6,695	\$29,731	\$264,375
MADISON COUNTY	\$4,200	\$31,800	\$766,451	\$11,250	\$660,348	\$103,939	\$18,839	\$1,596,827
MARION COUNTY	\$0	\$11,700	\$153,345	\$9,812	\$172,950	\$42,812	\$21,333	\$411,952
*RICHARD CITY	\$0	\$0	\$15,238	\$1,103	\$10,363	\$15,842	\$2,397	\$44,943
MARSHALL COUNTY	\$0	\$6,800	\$270,524	\$6,092	\$250,640	\$3,064	\$7,994	\$545,114
MAURY COUNTY	\$1,792	\$12,133	\$1,320,214	\$8,132	\$602,502	\$40,537	\$4,929	\$1,990,239
MEIGS COUNTY	\$0	\$12,905	\$70,792	\$5,300	\$37,072	\$9,077	\$7,644	\$142,790
MONROE COUNTY	\$4,389	\$39,500	\$340,705	\$6,175	\$184,401	\$18,994	\$25,646	\$619,810
SWEETWATER	\$0	\$3,600	\$79,964	\$5,993	\$30,859	\$11,817	\$27,466	\$159,699
MONTGOMERY COUNTY	\$24,022	\$20,200	\$586,758	\$25,785	\$1,038,065	\$83,573	\$89,980	\$1,868,383
MOORE COUNTY	\$0	\$1,675	\$82,189	\$5,440	\$48,467	\$3,100	\$16,027	\$156,898
MORGAN COUNTY	\$0	\$13,325	\$422,337	\$11,371	\$97,760	\$12,923	\$8,652	\$566,368
OBION COUNTY	\$0	\$9,460	\$238,392	\$7,346	\$175,739	\$10,833	\$30,920	\$472,690
UNION CITY	\$0	\$0	\$59,052	\$5,002	\$42,438	\$16,650	\$44,631	\$167,773
OVERTON COUNTY	\$1,855	\$25,975	\$141,219	\$0	\$90,320	\$42,154	\$2,533	\$304,056
PERRY COUNTY	\$0	\$12,900	\$40,950	\$2,342	\$41,945	\$18,871	\$5,535	\$122,543
PICKETT COUNTY	\$1,200	\$6,200	\$34,778	\$1,004	\$27,438	\$5,865	\$7,567	\$84,052
POLK COUNTY	\$1,500	\$13,450	\$146,292	\$6,936	\$88,840	\$53,831	\$2,383	\$313,232
PUTNAM COUNTY	\$45,253	\$12,687	\$557,509	\$16,625	\$467,401	\$201,214	\$176,339	\$1,477,028
RHEA COUNTY	\$0	\$22,500	\$85,964	\$10,333	\$137,965	\$11,361	\$17,431	\$285,554
DAYTON	\$0	\$0	\$20,409	\$2,870	\$0	\$13,040	\$19,420	\$55,739
ROANE COUNTY	\$7,595	\$23,735	\$386,456	\$19,714	\$288,472	\$48,064	\$34,031	\$808,067
ROBERTSON COUNTY	\$0	\$12,600	\$456,926	\$7,772	\$421,729	\$50,927	\$47,079	\$997,033
RUTHERFORD COUNTY	\$98,298	\$73,279	\$1,928,473	\$8,757	\$1,613,755	\$27,448	\$90,956	\$3,840,966
MURFREESBORO	\$0	\$16,115	\$375,309	\$9,809	\$253,268	\$83,348	\$113,086	\$850,935
SCOTT COUNTY	\$19,651	\$40,100	\$157,565	\$13,060	\$84,256	\$43,145	\$80,936	\$438,713
*ONEIDA	\$0	\$0	\$70,674	\$5,589	\$30,717	\$35,307	\$13,969	\$156,256
SEQUATCHIE COUNTY	\$0	\$16,568	\$72,889	\$6,661	\$88,121	\$13,827	\$12,160	\$210,226
SEVIER COUNTY	\$1,200	\$24,000	\$820,506	\$14,587	\$868,808	\$70,700	\$37,225	\$1,837,026
SHELBY COUNTY	\$39,552	\$29,438	\$5,889,175	\$9,465	\$2,457,306	\$509,145	\$72,895	\$9,006,976
MEMPHIS	\$46,135	\$182,075	\$119,919	\$41,032	\$6,016,263	\$1,101,704	\$1,219,198	\$8,726,326
SMITH COUNTY	\$1,171	\$12,700	\$123,984	\$7,341	\$94,389	\$37,666	\$6,188	\$283,439
STEWART COUNTY	\$2,000	\$19,980	\$150,435	\$11,799	\$58,906	\$21,677	\$14,300	\$279,097
SULLIVAN COUNTY	\$0	\$3,480	\$463,031	\$10,394	\$719,280	\$138,666	\$43,071	\$1,377,922
BRISTOL	\$780	\$0	\$271,959	\$6,725	\$209,750	\$36,787	\$54,319	\$580,320
KINGSPORT	\$0	\$6,600	\$280,711	\$18,137	\$331,747	\$35,547	\$237,378	\$910,120
SUMNER COUNTY	\$0	\$73,030	\$1,918,915	\$29,557	\$1,233,413	\$91,594	\$90,562	\$3,437,071
TIPTON COUNTY	\$0	\$11,300	\$202,254	\$7,119	\$316,335	\$125,727	\$8,493	\$671,228
TROUSDALE COUNTY	\$1,740	\$8,250	\$39,894	\$1,771	\$29,592	\$7,278	\$13,290	\$101,815
UNICOI COUNTY	\$24,903	\$55,726	\$114,929	\$9,255	\$89,325	\$37,752	\$24,452	\$356,342
UNION COUNTY	\$0	\$16,800	\$188,975	\$9,642	\$75,723	\$9,219	\$85,728	\$386,087

TABLE 34 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
VAN BUREN COUNTY	\$0	\$4,100	\$73,931	\$2,675	\$29,059	\$3,750	\$446	\$113,961
WARREN COUNTY	\$0	\$22,310	\$333,325	\$9,689	\$305,622	\$20,810	\$17,531	\$709,287
WASHINGTON COUNTY	\$0	\$22,525	\$355,347	\$10,507	\$432,127	\$37,358	\$29,549	\$887,413
JOHNSON CITY	\$0	\$0	\$335,000	\$10,694	\$257,325	\$26,297	\$52,037	\$681,353
WAYNE COUNTY	\$0	\$3,357	\$106,475	\$7,083	\$76,030	\$15,603	\$7,082	\$215,630
WEAKLEY COUNTY	\$3,000	\$17,100	\$180,020	\$20,223	\$155,790	\$17,642	\$33,373	\$427,148
WHITE COUNTY	\$0	\$18,606	\$159,541	\$8,224	\$117,917	\$26,997	\$7,605	\$338,890
WILLIAMSON COUNTY	\$0	\$159,948	\$1,056,918	\$25,220	\$1,827,545	\$168,748	\$28,181	\$3,266,560
*FRANKLIN	\$0	\$0	\$463,356	\$14,363	\$508,635	\$44,196	\$80,917	\$1,111,467
WILSON COUNTY	\$15,222	\$23,430	\$332,539	\$12,087	\$635,095	\$26,512	\$6,852	\$1,051,737
*LEBANON	\$0	\$0	\$196,811	\$8,097	\$169,178	\$14,342	\$30,457	\$418,885
<b>GRAND TOTAL</b>	<b>\$584,183</b>	<b>\$3,016,228</b>	<b>\$42,169,822</b>	<b>\$1,368,347</b>	<b>\$41,323,227</b>	<b>\$6,893,074</b>	<b>\$6,482,022</b>	<b>\$101,836,903</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 35 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$100,077	\$1,000	\$28,538	\$22,751	\$2,209	\$75,475	\$2,302	\$8,256	\$240,608	\$1,150,985
CLINTON	\$97,018	\$1,000	\$0	\$13,957	\$1,039	\$5,628	\$0	\$5,093	\$123,735	\$231,843
OAK RIDGE	\$125,217	\$0	\$47,860	\$35,787	\$3,274	\$6,226	\$5,554	\$12,713	\$236,631	\$1,053,968
BEDFORD COUNTY	\$89,741	\$0	\$24,102	\$19,110	\$120	\$46,541	\$0	\$1,136	\$180,750	\$727,160
BENTON COUNTY	\$81,486	\$0	\$0	\$19,611	\$1,462	\$7,772	\$0	\$2,953	\$113,284	\$482,883
BLED SOE COUNTY	\$94,745	\$700	\$0	\$21,305	\$1,152	\$10,766	\$419	\$939	\$130,026	\$351,991
BLOUNT COUNTY	\$103,520	\$1,000	\$198,082	\$84,277	\$3,756	\$43,581	\$22,202	\$39,974	\$496,392	\$1,547,017
ALCOA	\$94,296	\$0	\$50,762	\$38,616	\$0	\$7,611	\$96	\$8,243	\$199,624	\$441,094
MARYVILLE	\$113,741	\$4,500	\$88,538	\$60,608	\$0	\$15,253	\$7,081	\$16,263	\$305,984	\$893,838
BRADLEY COUNTY	\$104,855	\$1,000	\$69,553	\$66,995	\$4,570	\$31,855	\$5,984	\$20,631	\$305,443	\$1,055,469
CLEVELAND	\$115,985	\$0	\$146,942	\$63,643	\$3,198	\$108,932	\$18,288	\$21,325	\$478,313	\$888,058
CAMPBELL COUNTY	\$97,963	\$3,000	\$54,336	\$64,630	\$2,267	\$19,101	\$4,945	\$1,165	\$247,407	\$992,804
CANNON COUNTY	\$86,003	\$1,000	\$0	\$16,562	\$2,647	\$12,066	\$8,162	\$3,509	\$129,949	\$299,410
CARROLL COUNTY	\$66,118	\$1,000	\$0	\$21,930	\$1,132	\$5,884	\$577	\$1,002	\$97,643	\$229,490
*HOLLOW ROCK-BR	\$71,002	\$0	\$15,588	\$17,730	\$657	\$2,957	\$1,412	\$2,117	\$111,463	\$178,656
*HUNTINGDON	\$73,697	\$1,000	\$0	\$12,972	\$0	\$7,473	\$1,474	\$1,286	\$97,902	\$217,511
*MCKENZIE	\$80,015	\$1,000	\$10,587	\$25,425	\$968	\$7,991	\$317	\$530	\$126,833	\$245,078
*S. CARROLL	\$61,397	\$1,000	\$0	\$9,007	\$1,006	\$2,205	\$2,341	\$1,780	\$78,736	\$128,918
*W. CARROLL	\$75,023	\$1,000	\$9,551	\$17,336	\$1,198	\$7,550	\$3,350	\$1,548	\$116,556	\$213,720
CARTER COUNTY	\$90,993	\$0	\$127,869	\$77,901	\$3,180	\$79,442	\$3,303	\$6,157	\$388,845	\$1,059,587
ELIZABETHTON	\$87,565	\$700	\$64,510	\$44,707	\$1,194	\$38,636	\$3,016	\$9,261	\$249,589	\$503,544
CHEATHAM COUNTY	\$90,262	\$1,000	\$31,225	\$22,520	\$3,036	\$31,971	\$7,143	\$6,994	\$194,151	\$847,059
CHESTER COUNTY	\$78,587	\$1,000	\$19,710	\$19,535	\$2,379	\$6,395	\$4,262	\$3,117	\$134,985	\$342,833
CLAIBORNE COUNTY	\$89,445	\$1,000	\$59,205	\$29,525	\$2,967	\$62,458	\$1,594	\$4,593	\$250,787	\$1,130,135
CLAY COUNTY	\$77,108	\$1,000	\$0	\$15,602	\$0	\$26,828	\$104	\$2,394	\$123,036	\$284,460
COCKE COUNTY	\$106,495	\$1,000	\$27,248	\$28,663	\$0	\$20,017	\$469	\$3,198	\$187,090	\$605,003
NEWPORT	\$67,527	\$1,000	\$20,137	\$21,978	\$1,457	\$14,101	\$1,224	\$2,325	\$129,749	\$234,953
COFFEE COUNTY	\$85,569	\$0	\$51,490	\$41,302	\$2,239	\$23,055	\$24,690	\$4,387	\$232,732	\$1,127,869
MANCHESTER	\$76,038	\$1,000	\$49,458	\$36,736	\$1,783	\$16,431	\$7,612	\$8,376	\$197,434	\$401,453
TULLAHOMA	\$120,132	\$1,000	\$38,030	\$29,168	\$0	\$106,372	\$8,224	\$26,918	\$329,844	\$1,157,251
CROCKETT COUNTY	\$95,752	\$1,000	\$29,124	\$31,613	\$0	\$10,435	\$286	\$6,270	\$174,480	\$370,114
ALAMO	\$66,978	\$0	\$12,844	\$13,383	\$599	\$3,373	\$0	\$4,259	\$101,436	\$171,660
BELLS	\$42,129	\$0	\$0	\$14,100	\$1,023	\$3,627	\$0	\$1,994	\$62,873	\$97,376
CUMBERLAND COUNTY	\$95,350	\$0	\$796	\$18,560	\$12,897	\$105,960	\$10,176	\$14,603	\$258,342	\$1,098,259
DAVIDSON COUNTY	\$228,417	\$0	\$225,218	\$115,226	\$0	\$396,655	\$2,083	\$8,214	\$975,813	\$2,068,191
DECATUR COUNTY	\$85,900	\$0	\$0	\$14,303	\$503	\$16,344	\$3,115	\$2,802	\$122,967	\$377,441
DEKALB COUNTY	\$79,137	\$1,000	\$0	\$23,587	\$150	\$39,064	\$1,024	\$1,672	\$145,634	\$419,813
DICKSON COUNTY	\$98,802	\$0	\$111,159	\$55,691	\$2,840	\$111,289	\$37,304	\$18,970	\$436,055	\$1,330,491
DYER COUNTY	\$129,784	\$1,000	\$30,588	\$29,973	\$3,036	\$19,027	\$10,407	\$13,201	\$237,016	\$750,178
DYERSBURG	\$126,757	\$1,000	\$60,265	\$37,893	\$8,437	\$11,073	\$18,538	\$30,107	\$294,070	\$740,515
FAYETTE COUNTY	\$103,717	\$1,000	\$67,162	\$29,147	\$220	\$25,751	\$965	\$3,439	\$231,401	\$665,299
FENTRESS COUNTY	\$77,737	\$0	\$14,548	\$22,945	\$0	\$26,011	\$0	\$0	\$141,241	\$568,253
FRANKLIN COUNTY	\$105,301	\$1,000	\$85,425	\$40,056	\$3,046	\$46,225	\$28,585	\$19,065	\$328,703	\$1,176,207
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$93,905	\$0	\$0	\$25,442	\$4,370	\$18,603	\$0	\$6,000	\$148,320	\$399,971
*MILAN	\$221,418	\$1,000	\$52,846	\$51,535	\$1,359	\$14,247	\$13,417	\$6,426	\$362,248	\$660,458
*TRENTON	\$85,182	\$1,000	\$7,000	\$31,533	\$1,945	\$5,612	\$28	\$6,442	\$138,742	\$262,480
*BRADFORD	\$72,575	\$1,000	\$20,975	\$14,138	\$1,086	\$9,136	\$500	\$1,000	\$120,410	\$206,003
*GIBSON CO. SPEC.	\$86,978	\$1,000	\$0	\$24,535	\$0	\$4,640	\$11,231	\$1,255	\$129,639	\$441,916
GILES COUNTY	\$97,104	\$0	\$63,819	\$32,148	\$2,373	\$28,065	\$5,123	\$5,016	\$233,648	\$904,472

TABLE 35 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
GRAINGER COUNTY	\$79,181	\$500	\$43,965	\$23,913	\$500	\$18,154	\$5,001	\$6,802	\$178,016	\$455,260
GREENE COUNTY	\$93,355	\$700	\$70,046	\$38,347	\$1,926	\$32,590	\$6,348	\$1,093	\$244,405	\$1,030,504
GREENEVILLE	\$120,009	\$5,400	\$166,649	\$64,796	\$1,241	\$88,277	\$15,696	\$50,496	\$512,564	\$876,476
GRUNDY COUNTY	\$74,411	\$1,000	\$14,726	\$19,213	\$0	\$29,336	\$384	\$2,395	\$141,465	\$367,635
HAMLEN COUNTY	\$102,243	\$2,000	\$236,908	\$85,311	\$0	\$31,741	\$11,821	\$32,768	\$502,792	\$1,485,157
HAMILTON COUNTY	\$250,594	\$3,000	\$532,307	\$211,075	\$0	\$297,490	\$35,106	\$12,049	\$1,341,621	\$6,660,739
HANCOCK COUNTY	\$74,201	\$1,000	\$0	\$16,901	\$0	\$15,232	\$2,603	\$1,672	\$111,609	\$309,053
HARDEMAN COUNTY	\$104,011	\$0	\$65,001	\$30,498	\$314	\$39,748	\$24,622	\$14,045	\$278,239	\$731,075
HARDIN COUNTY	\$81,501	\$0	\$43,491	\$38,362	\$2,498	\$15,086	\$25,863	\$4,545	\$211,346	\$681,619
HAWKINS COUNTY	\$102,260	\$3,000	\$140,383	\$61,316	\$17,295	\$56,547	\$11,427	\$34,069	\$426,297	\$1,737,591
ROGERSVILLE	\$98,546	\$0	\$44,450	\$29,539	\$0	\$32,799	\$16,556	\$14,616	\$236,506	\$326,642
HAYWOOD COUNTY	\$89,286	\$1,000	\$149,181	\$42,326	\$2,099	\$29,939	\$7,176	\$13,286	\$334,293	\$717,900
HENDERSON COUNTY	\$82,494	\$0	\$290	\$13,629	\$1,959	\$16,515	\$0	\$6,722	\$121,609	\$521,924
LEXINGTON	\$74,257	\$1,000	\$5,000	\$24,838	\$210	\$15,398	\$1,668	\$9,055	\$131,426	\$266,287
HENRY COUNTY	\$108,965	\$1,000	\$59,129	\$36,928	\$2,598	\$23,863	\$20,139	\$8,145	\$260,767	\$667,152
*PARIS	\$107,400	\$0	\$4,194	\$48,377	\$0	\$8,884	\$2,474	\$2,092	\$173,421	\$350,358
HICKMAN COUNTY	\$90,743	\$1,000	\$72,092	\$34,698	\$0	\$23,180	\$1,000	\$11,525	\$234,238	\$639,620
HOUSTON COUNTY	\$80,797	\$1,000	\$13,405	\$12,177	\$0	\$10,473	\$2,267	\$576	\$120,695	\$356,043
HUMPHREYS COUNTY	\$82,811	\$0	\$0	\$15,672	\$4,367	\$34,105	\$17,593	\$6,900	\$161,448	\$297,510
JACKSON COUNTY	\$70,616	\$1,000	\$0	\$12,115	\$0	\$12,896	\$4,098	\$6,425	\$107,150	\$367,148
JEFFERSON COUNTY	\$99,438	\$1,000	\$70,043	\$50,211	\$0	\$30,359	\$8,926	\$7,765	\$267,742	\$1,022,548
JOHNSON COUNTY	\$80,144	\$1,000	\$19,593	\$26,555	\$0	\$32,239	\$11,484	\$10,188	\$181,203	\$630,747
KNOX COUNTY	\$215,622	\$600	\$337,056	\$103,201	\$0	\$96,590	\$10,799	\$10,002	\$773,870	\$7,341,432
LAKE COUNTY	\$80,065	\$1,000	\$16,713	\$30,648	\$0	\$5,894	\$3,971	\$4,736	\$143,027	\$236,475
LAUDERDALE COUNTY	\$95,030	\$1,000	\$68,263	\$33,334	\$0	\$38,745	\$6,744	\$11,124	\$254,240	\$646,355
LAWRENCE COUNTY	\$98,779	\$1,000	\$72,709	\$43,664	\$2,005	\$58,159	\$19,959	\$2,031	\$298,306	\$992,247
LEWIS COUNTY	\$70,179	\$0	\$29,740	\$28,701	\$1,005	\$11,001	\$28,608	\$3,327	\$172,561	\$298,634
LINCOLN COUNTY	\$85,280	\$1,000	\$37,456	\$27,354	\$0	\$27,045	\$23,419	\$8,587	\$210,141	\$880,212
FAYETTEVILLE	\$101,587	\$1,000	\$0	\$25,668	\$718	\$5,209	\$424	\$6,662	\$141,268	\$265,255
LOUDON COUNTY	\$89,500	\$1,000	\$36,672	\$32,318	\$0	\$41,898	\$6,204	\$78,538	\$286,130	\$805,283
LENOIR CITY	\$105,957	\$0	\$35,080	\$34,547	\$2,707	\$24,113	\$8,689	\$13,435	\$224,528	\$526,058
MCMINN COUNTY	\$178,866	\$1,800	\$84,764	\$64,228	\$3,855	\$23,875	\$9,445	\$14,667	\$381,500	\$955,824
ATHENS	\$107,845	\$1,000	\$30,388	\$36,006	\$1,578	\$13,445	\$18,797	\$4,040	\$213,099	\$380,332
ETOWAH	\$41,867	\$1,000	\$27,333	\$11,688	\$1,380	\$7,443	\$8,515	\$2,256	\$101,482	\$143,022
MCNAIRY COUNTY	\$82,703	\$900	\$26,577	\$20,575	\$0	\$8,484	\$7,962	\$882	\$148,083	\$510,934
MACON COUNTY	\$92,308	\$1,000	\$0	\$16,519	\$1,924	\$23,758	\$5,610	\$1,500	\$142,619	\$406,994
MADISON COUNTY	\$196,065	\$0	\$244,109	\$90,373	\$1,233	\$67,629	\$0	\$13,445	\$612,854	\$2,209,681
MARION COUNTY	\$93,515	\$900	\$55,224	\$42,707	\$3,046	\$80,943	\$5,871	\$3,060	\$285,266	\$697,218
*RICHARD CITY	\$61,737	\$1,000	\$7,000	\$9,170	\$1,022	\$2,058	\$0	\$251	\$82,238	\$127,181
MARSHALL COUNTY	\$95,457	\$0	\$0	\$25,837	\$1,649	\$4,991	\$232	\$4,622	\$132,788	\$677,902
MAURY COUNTY	\$103,368	\$1,000	\$60,178	\$39,569	\$5,972	\$16,833	\$1,499	\$4,034	\$232,453	\$2,222,692
MEIGS COUNTY	\$98,554	\$1,000	\$25,501	\$15,696	\$0	\$7,056	\$2,996	\$0	\$150,803	\$293,593
MONROE COUNTY	\$92,083	\$1,000	\$83,577	\$52,689	\$2,282	\$38,704	\$9,484	\$6,390	\$286,209	\$906,019
SWEETWATER	\$77,567	\$1,000	\$33,000	\$25,440	\$1,246	\$7,786	\$1,362	\$5,470	\$152,871	\$312,570
MONTGOMERY COUNTY	\$131,817	\$0	\$315,036	\$149,464	\$3,631	\$140,876	\$62,898	\$21,525	\$825,247	\$2,693,630
MOORE COUNTY	\$62,489	\$2,000	\$21,033	\$22,210	\$0	\$16,618	\$8,681	\$8,348	\$141,379	\$298,277
MORGAN COUNTY	\$82,797	\$1,000	\$91,174	\$27,447	\$797	\$26,605	\$8,699	\$13,727	\$252,246	\$818,614
OBION COUNTY	\$93,333	\$1,000	\$24,898	\$29,538	\$0	\$10,086	\$3,348	\$6,902	\$169,105	\$641,795
UNION CITY	\$90,220	\$1,000	\$30,723	\$32,749	\$1,676	\$30,455	\$28,700	\$6,318	\$221,841	\$389,614
OVERTON COUNTY	\$78,272	\$1,000	\$0	\$14,122	\$9,437	\$13,024	\$190	\$2,940	\$118,985	\$423,041

TABLE 35 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
PERRY COUNTY	\$79,730	\$1,000	\$0	\$12,898	\$1,195	\$10,621	\$6,014	\$2,879	\$114,337	\$236,880
PICKETT COUNTY	\$43,056	\$1,000	\$0	\$11,264	\$1,084	\$5,772	\$15	\$1,500	\$63,691	\$147,743
POLK COUNTY	\$96,432	\$0	\$21,769	\$26,173	\$1,717	\$80,606	\$2,798	\$9,960	\$239,455	\$552,687
PUTNAM COUNTY	\$100,639	\$4,000	\$248,309	\$102,225	\$0	\$28,778	\$5,986	\$9,976	\$499,913	\$1,976,941
RHEA COUNTY	\$100,071	\$0	\$114,799	\$47,295	\$2,368	\$13,477	\$5,725	\$5,486	\$289,221	\$574,775
DAYTON	\$40,692	\$500	\$26,065	\$13,874	\$1,291	\$5,576	\$0	\$2,404	\$90,402	\$146,141
ROANE COUNTY	\$102,000	\$1,000	\$51,659	\$54,860	\$3,363	\$9,240	\$3,035	\$8,803	\$233,960	\$1,042,027
ROBERTSON COUNTY	\$86,957	\$0	\$58,019	\$34,069	\$3,021	\$20,267	\$5,115	\$328	\$207,776	\$1,204,809
RUTHERFORD COUNTY	\$121,692	\$1,000	\$25,695	\$43,727	\$6,195	\$256,672	\$25,132	\$43,125	\$523,238	\$4,364,204
MURFREESBORO	\$111,086	\$0	\$47,760	\$33,988	\$3,828	\$58,774	\$8,450	\$8,984	\$272,870	\$1,123,805
SCOTT COUNTY	\$75,000	\$1,000	\$83,120	\$28,269	\$0	\$15,409	\$3,257	\$6,689	\$212,744	\$651,457
*ONEIDA	\$80,992	\$1,000	\$20,124	\$26,630	\$2,456	\$22,992	\$3,202	\$8,517	\$165,913	\$322,169
SEQUATCHIE COUNTY	\$87,271	\$1,000	\$15,271	\$21,864	\$1,374	\$13,328	\$2,655	\$6,381	\$149,144	\$359,370
SEVIER COUNTY	\$117,773	\$0	\$0	\$28,032	\$3,379	\$43,993	\$0	\$6,145	\$199,322	\$2,036,348
SHELBY COUNTY	\$164,669	\$0	\$614,621	\$139,022	\$10,370	\$732,160	\$1,809	\$21,940	\$1,684,591	\$10,691,567
MEMPHIS	\$219,017	\$0	\$2,011,494	\$548,580	\$33,345	\$1,081,194	\$227,699	\$90,550	\$4,211,879	\$12,938,205
SMITH COUNTY	\$79,367	\$1,000	\$0	\$16,179	\$1,499	\$18,275	\$0	\$3,944	\$120,264	\$403,703
STEWART COUNTY	\$84,798	\$1,000	\$39,516	\$22,794	\$0	\$28,251	\$7,582	\$22,279	\$206,220	\$485,317
SULLIVAN COUNTY	\$104,295	\$0	\$197,008	\$89,151	\$5,598	\$198,922	\$8,760	\$6,548	\$610,282	\$1,988,204
BRISTOL	\$126,835	\$900	\$33,557	\$33,124	\$1,084	\$55,825	\$39,713	\$8,315	\$299,353	\$879,673
KINGSPORT	\$123,172	\$3,000	\$359,742	\$129,738	\$2,877	\$200,712	\$15,463	\$51,760	\$886,464	\$1,796,584
SUMNER COUNTY	\$115,367	\$0	\$80,738	\$59,036	\$5,727	\$213,522	\$9,704	\$3,756	\$487,850	\$3,924,921
TIPTON COUNTY	\$108,934	\$1,000	\$32,712	\$24,234	\$240	\$58,536	\$6,984	\$4,006	\$236,646	\$907,874
TROUSDALE COUNTY	\$87,572	\$1,000	\$5,304	\$16,057	\$0	\$21,828	\$2,682	\$8,269	\$142,712	\$244,527
UNICOI COUNTY	\$81,955	\$1,000	\$50,620	\$33,502	\$2,242	\$67,035	\$8,207	\$13,550	\$258,111	\$614,453
UNION COUNTY	\$75,000	\$1,000	\$26,583	\$16,345	\$0	\$24,374	\$8,930	\$2,757	\$154,989	\$541,076
VAN BUREN COUNTY	\$75,552	\$800	\$0	\$14,853	\$799	\$7,498	\$1,721	\$711	\$101,934	\$215,895
WARREN COUNTY	\$93,660	\$1,000	\$0	\$13,070	\$2,509	\$57,921	\$0	\$4,001	\$172,161	\$881,448
WASHINGTON COUNTY	\$106,207	\$600	\$202,871	\$92,194	\$0	\$152,254	\$4,445	\$1,525	\$560,096	\$1,447,509
JOHNSON CITY	\$115,757	\$1,000	\$141,325	\$86,613	\$7,369	\$76,934	\$11,248	\$24,207	\$464,453	\$1,145,806
WAYNE COUNTY	\$79,737	\$700	\$15,600	\$20,738	\$1,321	\$11,956	\$3,719	\$943	\$134,714	\$350,344
WEAKLEY COUNTY	\$97,922	\$1,000	\$65,532	\$36,626	\$0	\$21,686	\$12,009	\$1,839	\$236,614	\$663,762
WHITE COUNTY	\$88,160	\$1,000	\$0	\$23,872	\$1,970	\$6,904	\$0	\$567	\$122,473	\$461,363
WILLIAMSON COUNTY	\$147,145	\$800	\$246,220	\$89,759	\$0	\$628,605	\$40,433	\$3,356	\$1,156,318	\$4,422,878
*FRANKLIN	\$142,238	\$1,000	\$84,133	\$44,902	\$1,136	\$16,650	\$0	\$14,660	\$304,719	\$1,416,186
WILSON COUNTY	\$100,862	\$0	\$30,758	\$32,350	\$0	\$60,189	\$14,868	\$734	\$239,761	\$1,291,498
*LEBANON	\$108,257	\$0	\$134,344	\$50,045	\$2,615	\$23,397	\$103	\$27,945	\$346,706	\$765,591
<b>GRAND TOTAL</b>	<b>\$13,414,537</b>	<b>\$115,000</b>	<b>\$10,645,415</b>	<b>\$5,765,908</b>	<b>\$286,916</b>	<b>\$7,840,017</b>	<b>\$1,311,748</b>	<b>\$1,334,305</b>	<b>\$40,713,846</b>	<b>\$142,550,749</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 36 2006-2007

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
HUMBOLDT	\$418,849	\$8,000	\$105,349	\$108,705	\$0	\$11,401	\$0	\$5,739	\$658,043
*MILAN	\$395,800	\$8,660	\$212,543	\$119,160	\$3,084	\$26,656	\$2,596	\$14,264	\$782,763
*TRENTON	\$276,138	\$12,716	\$57,049	\$71,904	\$1,810	\$19,916	\$3,360	\$10,293	\$453,186
*BRADFORD	\$169,086	\$12,000	\$41,631	\$50,611	\$1,100	\$0	\$2,000	\$4,342	\$280,770
*GIBSON CO. SPEC.	\$537,497	\$21,000	\$154,573	\$151,781	\$0	\$0	\$0	\$0	\$864,851
GILES COUNTY	\$808,628	\$32,516	\$305,902	\$267,383	\$0	\$43,171	\$0	\$0	\$1,457,600
GRAINGER COUNTY	\$562,609	\$12,000	\$139,368	\$163,068	\$0	\$12,177	\$0	\$0	\$889,222
GREENE COUNTY	\$1,352,499	\$30,885	\$615,054	\$569,751	\$7,125	\$83,387	\$10,564	\$4,862	\$2,674,127
GREENEVILLE	\$790,549	\$18,716	\$279,166	\$288,849	\$3,965	\$53,460	\$9,684	\$4,333	\$1,448,722
GRUNDY COUNTY	\$454,027	\$20,204	\$56,399	\$116,937	\$0	\$0	\$0	\$0	\$647,567
HAMBLÉN COUNTY	\$1,817,905	\$37,220	\$589,496	\$703,434	\$0	\$95,139	\$0	\$0	\$3,243,194
HAMILTON COUNTY	\$11,180,812	\$193,500	\$4,066,196	\$4,681,556	\$0	\$600	\$7,936	\$7,920	\$20,138,520
HANCOCK COUNTY	\$163,747	\$2,000	\$32,752	\$29,245	\$0	\$0	\$0	\$294	\$228,038
HARDEMAN COUNTY	\$1,008,154	\$40,065	\$308,264	\$324,372	\$0	\$0	\$1,026	\$548	\$1,682,429
HARDIN COUNTY	\$441,949	\$10,000	\$157,007	\$198,539	\$1,200	\$26,869	\$7,045	\$4,589	\$847,198
HAWKINS COUNTY	\$1,496,653	\$60,995	\$416,862	\$550,398	\$0	\$0	\$0	\$0	\$2,524,908
ROGERSVILLE	\$129,040	\$3,000	\$17,998	\$32,495	\$0	\$0	\$853	\$2,520	\$185,906
HAYWOOD COUNTY	\$784,499	\$54,018	\$245,298	\$261,338	\$2,700	\$43,861	\$7,839	\$9,144	\$1,408,697
HENDERSON COUNTY	\$668,749	\$20,000	\$0	\$143,735	\$6,325	\$17,562	\$959	\$0	\$857,330
LEXINGTON	\$169,681	\$8,000	\$79,094	\$59,139	\$1,210	\$8,830	\$0	\$3,583	\$329,537
HENRY COUNTY	\$695,610	\$42,550	\$169,994	\$200,942	\$4,266	\$16,950	\$24,048	\$15,147	\$1,169,507
*PARIS	\$294,380	\$3,200	\$56,613	\$64,189	\$0	\$18,608	\$544	\$368	\$437,902
HICKMAN COUNTY	\$535,000	\$0	\$0	\$130,998	\$0	\$500	\$500	\$3,500	\$670,498
HOUSTON COUNTY	\$326,023	\$7,000	\$118,839	\$70,829	\$0	\$9,927	\$3,020	\$0	\$535,638
HUMPHREYS COUNTY	\$710,045	\$0	\$167,162	\$192,867	\$0	\$0	\$105,328	\$0	\$1,175,402
JACKSON COUNTY	\$288,631	\$6,000	\$117,133	\$75,752	\$1,950	\$22,346	\$2,797	\$2,484	\$517,093
JEFFERSON COUNTY	\$1,113,894	\$22,155	\$657,830	\$634,056	\$0	\$142,776	\$27,581	\$3,629	\$2,601,921
JOHNSON COUNTY	\$593,462	\$10,000	\$174,112	\$201,634	\$3,375	\$40,586	\$16,546	\$5,714	\$1,045,429
KNOX COUNTY	\$5,651,689	\$296,468	\$11,928,153	\$3,555,418	\$0	\$1,595,112	\$795	\$534	\$23,028,169
LAKE COUNTY	\$273,044	\$8,028	\$62,284	\$86,337	\$625	\$20,381	\$3,748	\$5,651	\$460,098
LAUDERDALE COUNTY	\$944,955	\$30,000	\$406,915	\$386,573	\$0	\$0	\$14,890	\$74,385	\$1,857,718
LAWRENCE COUNTY	\$1,018,564	\$35,962	\$419,520	\$394,670	\$5,400	\$4,512	\$5,014	\$0	\$1,883,642
LEWIS COUNTY	\$275,011	\$7,000	\$131,193	\$76,907	\$0	\$4,029	\$5,180	\$1,677	\$500,997
LINCOLN COUNTY	\$495,462	\$12,000	\$289,801	\$143,145	\$0	\$54,068	\$0	\$0	\$994,476
FAYETTEVILLE	\$315,954	\$6,000	\$52,025	\$97,236	\$0	\$6,561	\$0	\$395	\$478,171
LOUDON COUNTY	\$565,876	\$24,000	\$0	\$127,303	\$0	\$55,643	\$0	\$0	\$772,822
LENOIR CITY	\$488,204	\$5,000	\$188,932	\$174,356	\$1,785	\$60,092	\$30,942	\$6,148	\$955,459
MCMINN COUNTY	\$1,082,110	\$28,000	\$433,707	\$424,106	\$0	\$23,186	\$0	\$49,407	\$2,040,516
ATHENS	\$499,943	\$15,000	\$0	\$106,069	\$0	\$18,366	\$0	\$6,015	\$645,393
ETOWAH	\$58,250	\$3,000	\$21,292	\$18,513	\$444	\$0	\$4,584	\$5,574	\$111,657
MCNAIRY COUNTY	\$477,864	\$14,000	\$284,087	\$180,924	\$0	\$5,485	\$0	\$0	\$962,360
MACON COUNTY	\$596,544	\$7,875	\$291,387	\$161,675	\$0	\$1,019	\$0	\$0	\$1,058,500
MADISON COUNTY	\$3,042,062	\$112,290	\$1,470,581	\$1,046,530	\$0	\$42,931	\$85,563	\$26,133	\$5,826,090
MARION COUNTY	\$683,658	\$13,000	\$300,911	\$297,629	\$0	\$10,313	\$0	\$0	\$1,305,511

TABLE 36 2006-2007

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
*RICHARD CITY	\$60,257	\$0	\$7,000	\$13,738	\$469	\$2,160	\$972	\$2,124	\$86,720
MARSHALL COUNTY	\$911,025	\$17,000	\$376,199	\$326,349	\$4,275	\$6,510	\$24,769	\$117,494	\$1,783,621
MAURY COUNTY	\$2,513,308	\$51,368	\$1,142,376	\$950,588	\$0	\$119,144	\$17,730	\$0	\$4,794,514
MEIGS COUNTY	\$263,700	\$20,000	\$86,963	\$44,804	\$0	\$3,840	\$0	\$3,107	\$422,414
MONROE COUNTY	\$814,844	\$13,000	\$251,747	\$338,564	\$0	\$29,636	\$19,846	\$0	\$1,467,637
SWEETWATER	\$342,924	\$4,000	\$68,409	\$123,557	\$2,140	\$10,065	\$10,007	\$2,304	\$563,406
MONTGOMERY COUNTY	\$5,670,239	\$180,279	\$2,083,684	\$2,146,521	\$14,250	\$7,147	\$631	\$31,000	\$10,133,751
MOORE COUNTY	\$241,685	\$3,521	\$104,054	\$92,867	\$0	\$700	\$0	\$2,161	\$444,988
MORGAN COUNTY	\$714,976	\$24,000	\$152,365	\$183,445	\$0	\$62,769	\$0	\$10,993	\$1,148,548
OBION COUNTY	\$823,397	\$28,014	\$257,143	\$220,660	\$3,075	\$50,836	\$0	\$6,700	\$1,389,825
UNION CITY	\$272,592	\$25,000	\$100,280	\$133,833	\$1,885	\$2,582	\$14,733	\$7,872	\$558,777
OVERTON COUNTY	\$641,066	\$18,845	\$400,533	\$230,144	\$0	\$32,417	\$8,645	\$21,797	\$1,353,447
PERRY COUNTY	\$276,187	\$10,000	\$104,563	\$70,141	\$0	\$25,458	\$1,138	\$604	\$488,091
PICKETT COUNTY	\$102,386	\$2,000	\$45,121	\$30,679	\$0	\$649	\$0	\$0	\$180,835
POLK COUNTY	\$567,316	\$8,000	\$170,031	\$209,599	\$0	\$0	\$0	\$4,534	\$959,480
PUTNAM COUNTY	\$1,698,920	\$49,816	\$998,826	\$808,101	\$8,225	\$60,977	\$2,357	\$8,500	\$3,635,722
RHEA COUNTY	\$708,768	\$33,000	\$321,693	\$301,220	\$0	\$45,306	\$0	\$1,235	\$1,411,222
DAYTON	\$108,135	\$2,000	\$16,440	\$50,324	\$0	\$4,955	\$0	\$213	\$182,067
ROANE COUNTY	\$1,561,404	\$45,823	\$724,664	\$683,299	\$1,770	\$134,086	\$34,492	\$15,123	\$3,200,661
ROBERTSON COUNTY	\$1,971,357	\$41,500	\$706,151	\$851,995	\$0	\$109,063	\$44,704	\$14,596	\$3,739,366
RUTHERFORD COUNTY	\$6,035,767	\$226,962	\$2,150,918	\$2,293,596	\$20,825	\$381,597	\$90,554	\$122,150	\$11,322,369
MURFREESBORO	\$1,325,957	\$28,000	\$548,169	\$529,681	\$0	\$91,374	\$0	\$6,392	\$2,529,573
SCOTT COUNTY	\$433,478	\$13,000	\$92,085	\$109,349	\$0	\$12,847	\$0	\$1,400	\$662,159
*ONEIDA	\$189,005	\$5,000	\$134,892	\$88,093	\$500	\$4,438	\$0	\$3,709	\$425,637
SEQUATCHIE COUNTY	\$335,097	\$9,247	\$80,920	\$89,894	\$0	\$0	\$0	\$649	\$515,807
SEVIER COUNTY	\$3,313,403	\$145,495	\$1,572,172	\$1,306,463	\$0	\$273,341	\$81,758	\$1,699	\$6,694,331
SHELBY COUNTY	\$11,927,731	\$234,530	\$4,376,433	\$3,570,340	\$0	\$134,047	\$0	\$47,366	\$20,290,447
MEMPHIS	\$28,620,818	\$36,152	\$16,211,275	\$11,165,510	\$217,040	\$8,913,246	\$1,187,006	\$353,950	\$66,704,997
SMITH COUNTY	\$664,898	\$23,250	\$170,849	\$196,180	\$2,550	\$4,152	\$9,039	\$71	\$1,070,989
STEWART COUNTY	\$403,486	\$5,000	\$171,216	\$134,341	\$0	\$111	\$4,979	\$7,537	\$726,670
SULLIVAN COUNTY	\$2,791,814	\$102,000	\$1,016,654	\$1,320,615	\$0	\$0	\$11,818	\$7,022	\$5,249,923
BRISTOL	\$944,749	\$10,000	\$345,813	\$295,805	\$7,390	\$170,791	\$134,787	\$0	\$1,909,335
KINGSPORT	\$1,289,177	\$26,000	\$483,872	\$428,792	\$0	\$0	\$24,653	\$13,298	\$2,265,792
SUMNER COUNTY	\$5,327,553	\$192,000	\$1,893,640	\$2,500,918	\$0	\$12,000	\$208,777	\$14,592	\$10,149,480
TIPTON COUNTY	\$2,764,628	\$98,000	\$877,885	\$963,200	\$0	\$16,822	\$4,538	\$33,246	\$4,758,319
TROUSDALE COUNTY	\$319,546	\$2,500	\$115,147	\$77,361	\$0	\$0	\$815	\$284	\$515,653
UNICOI COUNTY	\$522,893	\$9,999	\$187,389	\$208,764	\$2,702	\$0	\$0	\$0	\$931,747
UNION COUNTY	\$602,382	\$18,420	\$221,921	\$158,414	\$0	\$27,810	\$103,055	\$0	\$1,132,002
VAN BUREN COUNTY	\$160,810	\$6,115	\$36,506	\$38,748	\$0	\$421	\$0	\$20	\$242,620
WARREN COUNTY	\$889,492	\$35,500	\$282,782	\$233,484	\$4,650	\$181,875	\$16,845	\$101,984	\$1,746,612
WASHINGTON COUNTY	\$1,376,534	\$38,000	\$477,167	\$514,237	\$0	\$18,200	\$2,950	\$143,592	\$2,570,680
JOHNSON CITY	\$1,452,196	\$29,325	\$919,847	\$723,577	\$1,729	\$72,506	\$5,623	\$5,425	\$3,210,228
WAYNE COUNTY	\$411,796	\$21,000	\$89,225	\$100,865	\$3,850	\$8,200	\$1,304	\$500	\$636,740
WEAKLEY COUNTY	\$632,504	\$14,000	\$290,054	\$225,389	\$0	\$30,179	\$15,318	\$5,400	\$1,212,844



TABLE 36 2006-2007

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
WHITE COUNTY	\$664,845	\$28,000	\$172,132	\$168,476	\$1,200	\$11,518	\$0	\$487	\$1,046,658
WILLIAMSON COUNTY	\$6,306,702	\$120,471	\$2,042,963	\$2,555,031	\$0	\$546,777	\$0	\$0	\$11,571,944
*FRANKLIN	\$1,381,618	\$14,200	\$450,196	\$500,726	\$2,551	\$14,421	\$13,671	\$23,597	\$2,400,980
WILSON COUNTY	\$2,729,178	\$96,280	\$1,443,634	\$1,220,726	\$0	\$221,037	\$52,877	\$0	\$5,763,732
*LEBANON	\$715,959	\$6,000	\$242,071	\$202,086	\$0	\$20,237	\$15,409	\$19,094	\$1,220,856
<b>GRAND TOTAL</b>	<b>\$196,748,098</b>	<b>\$4,599,403</b>	<b>\$92,181,745</b>	<b>\$77,498,618</b>	<b>\$390,908</b>	<b>\$16,596,533</b>	<b>\$3,403,180</b>	<b>\$1,838,718</b>	<b>\$393,257,203</b>

TABLE 37 2006-2007

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$68,499	\$166,608	\$45,126	\$0	\$385	\$23,796	\$3,159	\$307,573
CLINTON	\$0	\$48,791	\$10,414	\$0	\$5,899	\$1,878	\$268	\$67,250
OAK RIDGE	\$88,876	\$363,834	\$119,673	\$0	\$9,780	\$20,249	\$3,384	\$605,796
BEDFORD COUNTY	\$68,125	\$95,463	\$35,656	\$0	\$9,632	\$17,117	\$3,885	\$229,878
BENTON COUNTY	\$0	\$83,486	\$30,258	\$0	\$5,280	\$8,687	\$204	\$127,915
BLED SOE COUNTY	\$0	\$97,306	\$14,725	\$0	\$7,017	\$9,249	\$198	\$128,495
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$73,695	\$32,115	\$28,368	\$0	\$0	\$5,754	\$28,522	\$168,454
MARYVILLE	\$38,079	\$86,667	\$51,708	\$500	\$114,398	\$5,804	\$7,131	\$304,287
BRADLEY COUNTY	\$73,209	\$115,605	\$51,717	\$280	\$8,014	\$6,834	\$1,021	\$256,680
CLEVELAND	\$0	\$132,107	\$40,369	\$0	\$8,734	\$0	\$606	\$181,816
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
CANNON COUNTY	\$0	\$98,724	\$31,115	\$45	\$11,108	\$9,310	\$375	\$150,677
CARROLL COUNTY	\$0	\$42,967	\$8,492	\$0	\$5,131	\$9,794	\$55	\$66,439
*HOLLOW ROCK-BR	\$24,814	\$0	\$5,588	\$0	\$3,593	\$1,200	\$2,376	\$37,571
*HUNTINGDON	\$0	\$32,655	\$6,098	\$0	\$3,456	\$1,790	\$248	\$44,247
*MCKENZIE	\$48,167	\$10,587	\$12,967	\$0	\$4,873	\$10,649	\$0	\$87,243
*S. CARROLL	\$0	\$48,746	\$12,668	\$0	\$5,144	\$3,513	\$0	\$70,071
*W. CARROLL	\$0	\$51,495	\$10,058	\$0	\$6,523	\$2,000	\$1,608	\$71,684
CARTER COUNTY	\$0	\$29,908	\$10,424	\$0	\$141,019	\$0	\$399	\$181,750
ELIZABETHTON	\$58,150	\$95,993	\$44,894	\$75	\$4,975	\$2,874	\$2,688	\$209,649
CHEATHAM COUNTY	\$55,653	\$136,337	\$44,314	\$15	\$24,400	\$5,858	\$1,911	\$268,488
CHESTER COUNTY	\$0	\$67,058	\$9,951	\$0	\$7,734	\$2,250	\$210	\$87,203
CLAIBORNE COUNTY	\$61,919	\$48,590	\$19,560	\$0	\$8,202	\$2,182	\$797	\$141,250
CLAY COUNTY	\$0	\$53,221	\$8,415	\$0	\$0	\$2,250	\$1,154	\$65,040
COCKE COUNTY	\$0	\$81,411	\$20,987	\$0	\$5,210	\$12,108	\$157	\$119,873
NEWPORT	\$0	\$47,598	\$8,887	\$0	\$6,988	\$3,616	\$218	\$67,307
COFFEE COUNTY	\$40,383	\$123,795	\$59,695	\$0	\$12,034	\$3,033	\$763	\$239,703
MANCHESTER	\$0	\$158,213	\$41,531	\$0	\$7,813	\$4,811	\$7,590	\$219,958
TULLAHOMA	\$89,088	\$70,091	\$23,735	\$0	\$9,564	\$2,890	\$1,637	\$197,005
CROCKETT COUNTY	\$0	\$68,895	\$20,917	\$0	\$3,939	\$4,224	\$84	\$98,059
ALAMO	\$0	\$37,415	\$6,771	\$50	\$3,695	\$5,724	\$2,442	\$56,097
BELLS	\$0	\$37,497	\$7,337	\$20	\$3,925	\$4,170	\$609	\$53,558
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$135,024	\$1,121,090	\$452,728	\$0	\$0	\$40,745	\$3,039	\$1,752,626
DECATUR COUNTY	\$0	\$38,754	\$4,917	\$0	\$6,501	\$3,343	\$557	\$54,072
DEKALB COUNTY	\$0	\$96,365	\$22,892	\$0	\$19,365	\$12,765	\$2,677	\$154,064
DICKSON COUNTY	\$83,762	\$115,419	\$53,996	\$0	\$270	\$2,441	\$2,388	\$258,276

TABLE 37 2006-2007

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
DYER COUNTY	\$0	\$148,918	\$29,036	\$400	\$22,457	\$22,684	\$7,503	\$230,998
DYERSBURG	\$50,897	\$60,959	\$23,971	\$0	\$9,241	\$6,935	\$761	\$152,764
FAYETTE COUNTY	\$42,617	\$103,871	\$43,782	\$0	\$974	\$3,102	\$1,364	\$195,710
FENTRESS COUNTY	\$0	\$42,557	\$4,215	\$0	\$182	\$21,783	\$5,660	\$74,397
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$116,167	\$22,670	\$350	\$4,674	\$20,468	\$1,654	\$165,983
*MILAN	\$0	\$55,127	\$13,599	\$0	\$5,636	\$10,659	\$888	\$85,909
*TRENTON	\$0	\$49,551	\$8,838	\$0	\$2,767	\$6,259	\$2,070	\$69,485
*BRADFORD	\$0	\$31,207	\$8,895	\$0	\$6,200	\$7,441	\$136	\$53,879
*GIBSON CO. SPEC.	\$0	\$43,780	\$3,159	\$0	\$0	\$5,663	\$141	\$52,743
GILES COUNTY	\$0	\$128,933	\$33,330	\$0	\$43,085	\$2,059	\$3,135	\$210,542
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$48,998	\$95,541	\$46,512	\$100	\$7,211	\$7,184	\$1,032	\$206,578
GREENEVILLE	\$74,106	\$55,831	\$40,493	\$0	\$52,468	\$10,721	\$17,753	\$251,372
GRUNDY COUNTY	\$0	\$54,058	\$9,745	\$0	\$9,596	\$7,339	\$264	\$81,002
HAMBLÉN COUNTY	\$61,897	\$111,511	\$676,956	\$0	\$994	\$25,723	\$2,727	\$879,808
HAMILTON COUNTY	\$310,396	\$1,264,710	\$577,777	\$0	\$78,961	\$115,945	\$38,030	\$2,385,819
HANCOCK COUNTY	\$0	\$58,919	\$4,748	\$0	\$6,872	\$4,433	\$291	\$75,263
HARDEMAN COUNTY	\$59,126	\$98,423	\$30,403	\$0	\$10,041	\$24,108	\$4,637	\$226,738
HARDIN COUNTY	\$53,074	\$28,994	\$24,843	\$85	\$7,308	\$5,543	\$2,221	\$122,068
HAWKINS COUNTY	\$0	\$113,395	\$43,726	\$0	\$7,585	\$5,330	\$0	\$170,036
ROGERSVILLE	\$31,297	\$16,709	\$9,486	\$0	\$5,358	\$3,251	\$917	\$67,018
HAYWOOD COUNTY	\$71,373	\$121,221	\$56,180	\$0	\$8,258	\$12,439	\$1,052	\$270,523
HENDERSON COUNTY	\$0	\$44,903	\$16,620	\$0	\$1,111	\$3,985	\$17,591	\$84,210
LEXINGTON	\$0	\$109,819	\$14,707	\$0	\$5,883	\$1,627	\$177	\$132,213
HENRY COUNTY	\$0	\$76,912	\$17,017	\$0	\$2,758	\$928	\$1,117	\$98,732
*PARIS	\$0	\$90,777	\$14,220	\$0	\$5,618	\$3,292	\$246	\$114,153
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$101,565	\$7,882	\$0	\$7,856	\$10,785	\$0	\$128,088
HUMPHREYS COUNTY	\$0	\$82,171	\$15,849	\$0	\$0	\$2,120	\$1,356	\$101,496
JACKSON COUNTY	\$31,340	\$106,604	\$18,991	\$0	\$13,075	\$8,221	\$3,114	\$181,345
JEFFERSON COUNTY	\$70,713	\$100,590	\$67,373	\$0	\$16,219	\$4,863	\$1,457	\$261,215
JOHNSON COUNTY	\$31,208	\$29,123	\$22,877	\$0	\$0	\$2,728	\$1,210	\$87,146
KNOX COUNTY	\$446,213	\$1,049,597	\$314,076	\$3,038	\$27,032	\$72,908	\$15,992	\$1,928,856
LAKE COUNTY	\$0	\$43,292	\$7,276	\$0	\$5,012	\$735	\$124	\$56,439
LAUDERDALE COUNTY	\$60,100	\$56,220	\$24,932	\$0	\$10,030	\$324	\$1,956	\$153,562
LAWRENCE COUNTY	\$45,874	\$127,882	\$53,730	\$0	\$8,186	\$3,362	\$1,563	\$240,597

TABLE 37 2006-2007

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
LEWIS COUNTY	\$0	\$69,645	\$12,160	\$10	\$9,416	\$8,487	\$4,705	\$104,423
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$61,143	\$20,780	\$0	\$4,604	\$4,795	\$1,483	\$92,805
LOUDON COUNTY	\$0	\$41,866	\$10,855	\$0	\$0	\$0	\$0	\$52,721
LENOIR CITY	\$56,887	\$59,342	\$25,069	\$25	\$8,496	\$1,994	\$6,220	\$158,033
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$50,600	\$44,339	\$19,105	\$0	\$8,923	\$8,599	\$2,138	\$133,704
ETOWAH	\$0	\$45,204	\$10,870	\$0	\$7,401	\$2,017	\$2,083	\$67,575
MCNAIRY COUNTY	\$0	\$69,909	\$7,591	\$0	\$4,939	\$2,652	\$107	\$85,198
MACON COUNTY	\$0	\$105,787	\$15,533	\$0	\$8,083	\$3,005	\$652	\$133,060
MADISON COUNTY	\$0	\$0	\$0	\$0	\$355,106	\$736	\$0	\$355,842
MARION COUNTY	\$64,842	\$92,752	\$43,428	\$738	\$9,099	\$13,334	\$1,715	\$225,908
*RICHARD CITY	\$0	\$46,279	\$3,511	\$0	\$0	\$4,170	\$702	\$54,662
MARSHALL COUNTY	\$47,150	\$94,923	\$39,649	\$0	\$13,286	\$10,613	\$1,773	\$207,394
MAURY COUNTY	\$72,000	\$232,162	\$91,354	\$0	\$10,970	\$41,635	\$8,198	\$456,319
MEIGS COUNTY	\$0	\$40,546	\$2,708	\$0	\$0	\$0	\$0	\$43,254
MONROE COUNTY	\$0	\$12,900	\$1,886	\$0	\$0	\$0	\$0	\$14,786
SWEETWATER	\$0	\$59,210	\$18,198	\$0	\$0	\$2,035	\$146	\$79,589
MONTGOMERY COUNTY	\$181,569	\$928,384	\$364,373	\$1,195	\$28,521	\$109,035	\$175,146	\$1,788,223
MOORE COUNTY	\$34,018	\$27,199	\$12,423	\$0	\$0	\$0	\$0	\$73,640
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$76,130	\$58,135	\$16,666	\$0	\$13,889	\$31,994	\$3,574	\$200,388
UNION CITY	\$48,117	\$26,081	\$30,422	\$0	\$2,870	\$1,952	\$1,737	\$111,179
OVERTON COUNTY	\$0	\$180,115	\$36,097	\$0	\$8,388	\$4,836	\$1,690	\$231,126
PERRY COUNTY	\$35,892	\$2,820	\$6,828	\$0	\$0	\$0	\$704	\$46,244
PICKETT COUNTY	\$0	\$44,532	\$7,781	\$0	\$0	\$500	\$0	\$52,813
POLK COUNTY	\$0	\$32,487	\$10,544	\$0	\$7,185	\$1,917	\$135	\$52,268
PUTNAM COUNTY	\$0	\$213,310	\$70,753	\$0	\$87,147	\$25,259	\$26,838	\$423,307
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$10,505	\$4,557	\$0	\$0	\$0	\$0	\$15,062
ROANE COUNTY	\$70,033	\$138,611	\$50,569	\$0	\$5,504	\$7,592	\$1,595	\$273,904
ROBERTSON COUNTY	\$42,040	\$90,728	\$28,878	\$0	\$0	\$1,636	\$1,423	\$164,705
RUTHERFORD COUNTY	\$183,174	\$271,615	\$159,688	\$0	\$2,021	\$31,019	\$2,626	\$650,143
MURFREESBORO	\$93,918	\$225,472	\$98,205	\$0	\$15,433	\$15,191	\$5,684	\$453,903
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$78,255	\$17,993	\$0	\$8,626	\$1,895	\$2,123	\$108,892
SEQUATCHIE COUNTY	\$55,575	\$32,757	\$26,978	\$0	\$6,792	\$5,514	\$2,040	\$129,656
SEVIER COUNTY	\$81,278	\$489,219	\$152,439	\$0	\$16,872	\$51,810	\$2,558	\$794,176

**TABLE 37 2006-2007**

<b>SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES</b>	<b>SUPERVISORS/ DIRECTORS SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>DUES AND MEMBERSHIP</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIALS, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR FISCAL SERVICES</b>
SHELBY COUNTY	\$321,718	\$553,278	\$210,546	\$1,617	\$2,308	\$1,685	\$14,704	\$1,105,856
MEMPHIS	\$733,597	\$2,280,401	\$770,685	\$42,978	\$350,584	\$603,798	\$96,272	\$4,878,315
SMITH COUNTY	\$0	\$116,873	\$34,520	\$0	\$13,208	\$6,621	\$619	\$171,841
STEWART COUNTY	\$0	\$62,161	\$13,314	\$0	\$9,228	\$4,263	\$579	\$89,545
SULLIVAN COUNTY	\$61,841	\$147,975	\$74,991	\$0	\$4,616	\$20,633	\$858	\$310,914
BRISTOL	\$83,104	\$133,921	\$75,114	\$709	\$7,301	\$3,353	\$2,855	\$306,357
KINGSPORT	\$71,169	\$133,140	\$78,674	\$0	\$0	\$2,057	\$2,753	\$287,793
SUMNER COUNTY	\$79,619	\$496,948	\$212,133	\$185	\$13,043	\$37,464	\$54,312	\$893,704
TIPTON COUNTY	\$47,093	\$267,837	\$73,581	\$0	\$2,947	\$33,929	\$7,127	\$432,514
TROUSDALE COUNTY	\$0	\$67,052	\$10,132	\$0	\$12,432	\$4,749	\$907	\$95,272
UNICOI COUNTY	\$0	\$65,326	\$15,410	\$0	\$6,586	\$8,108	\$2,700	\$98,130
UNION COUNTY	\$0	\$135,444	\$23,354	\$0	\$8,009	\$4,784	\$1,213	\$172,804
VAN BUREN COUNTY	\$0	\$59,160	\$9,060	\$0	\$8,401	\$1,556	\$0	\$78,177
WARREN COUNTY	\$0	\$278,480	\$57,725	\$0	\$17,073	\$13,831	\$1,131	\$368,240
WASHINGTON COUNTY	\$61,439	\$59,694	\$41,332	\$0	\$9,429	\$767	\$850	\$173,511
JOHNSON CITY	\$74,410	\$148,436	\$83,115	\$0	\$7,894	\$21,076	\$7,194	\$342,125
WAYNE COUNTY	\$0	\$24,607	\$14,119	\$0	\$6,369	\$3,347	\$0	\$48,442
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$34,275	\$40,482	\$10,618	\$0	\$0	\$4,091	\$606	\$90,072
WILLIAMSON COUNTY	\$92,893	\$540,582	\$197,943	\$0	\$109,531	\$39,960	\$8,443	\$989,352
*FRANKLIN	\$93,926	\$253,419	\$92,344	\$150	\$16,252	\$15,585	\$1,984	\$473,660
WILSON COUNTY	\$43,802	\$182,005	\$71,420	\$0	\$17,349	\$4,863	\$0	\$319,439
*LEBANON	\$50,090	\$0	\$12,912	\$0	\$13,933	\$7,263	\$6,477	\$90,675
<b>GRAND TOTAL</b>	<b>\$5,538,871</b>	<b>\$18,728,096</b>	<b>\$7,285,798</b>	<b>\$52,565</b>	<b>\$2,147,313</b>	<b>\$1,935,860</b>	<b>\$788,562</b>	<b>\$36,477,065</b>









TABLE 38 2006-2007

SUPPORT SERVICES- BUSINESS ADMINISTRATION/ HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,804
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,177
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,240
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,511
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,125
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,442
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,072
WILLIAMSON COUNTY	\$88,421	\$283,063	\$114,429	\$0	\$8,435	\$14,864	\$6,786	\$515,998	\$1,505,350
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,660
WILSON COUNTY	\$48,055	\$97,765	\$44,445	\$0	\$9,562	\$0	\$2,283	\$202,110	\$521,549
*LEBANON	\$45,350	\$24,000	\$17,799	\$0	\$224	\$2,714	\$2,121	\$92,208	\$182,883
<b>GRAND TOTAL</b>	<b>\$3,029,010</b>	<b>\$5,940,919</b>	<b>\$3,321,346</b>	<b>\$2,288</b>	<b>\$639,957</b>	<b>\$380,704</b>	<b>\$188,865</b>	<b>\$13,503,089</b>	<b>\$49,980,154</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 39 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$25,369	\$1,279,911	\$375,838	\$189,157	\$156,685	\$1,982,488	\$241,494	\$0	\$4,250,942
CLINTON	\$0	\$184,567	\$40,719	\$13,811	\$12,428	\$166,712	\$27,563	\$0	\$445,800
OAK RIDGE	\$29,875	\$1,292,430	\$423,864	\$99,072	\$129,712	\$1,330,074	\$130,947	\$34,444	\$3,470,418
BEDFORD COUNTY	\$42,962	\$798,181	\$115,992	\$140,395	\$247,732	\$1,871,700	\$111,067	\$6,887	\$3,334,916
BENTON COUNTY	\$0	\$266,048	\$143,002	\$0	\$33,824	\$617,912	\$99,080	\$0	\$1,159,866
BLED SOE COUNTY	\$48,274	\$291,456	\$51,307	\$0	\$72,460	\$418,200	\$85,554	\$0	\$967,251
BLOUNT COUNTY	\$0	\$2,075,933	\$910,535	\$91,250	\$133,023	\$2,648,903	\$199,514	\$0	\$6,059,158
ALCOA	\$0	\$79,838	\$50,468	\$57,154	\$200,144	\$528,376	\$53,241	\$15,321	\$984,542
MARYVILLE	\$78,560	\$339,316	\$211,327	\$69,835	\$385,669	\$1,034,380	\$55,216	\$1,373	\$2,175,676
BRADLEY COUNTY	\$61,441	\$557,816	\$256,217	\$259,994	\$396,004	\$2,145,199	\$134,564	\$10,300	\$3,821,535
CLEVELAND	\$0	\$21,683	\$12,681	\$123,275	\$663,565	\$1,352,581	\$96,127	\$0	\$2,269,912
CAMPBELL COUNTY	\$834,742	\$0	\$358,487	\$227,979	\$14,853	\$1,349,510	\$75,093	\$0	\$2,860,664
CANNON COUNTY	\$0	\$221,532	\$75,473	\$635	\$33,163	\$496,489	\$60,030	\$0	\$887,322
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$34,678	\$67,060	\$8,127	\$0	\$109,865
*HOLLOW ROCK-BR	\$21,535	\$21,942	\$4,723	\$33,560	\$99,739	\$144,086	\$36,685	\$1,910	\$364,180
*HUNTINGDON	\$0	\$15,881	\$2,720	\$39,821	\$215,458	\$292,196	\$21,506	\$31,360	\$618,942
*MCKENZIE	\$0	\$133,674	\$15,346	\$46,520	\$25,756	\$234,872	\$22,963	\$975	\$480,106
*S. CARROLL	\$0	\$19,316	\$3,124	\$11,015	\$12,140	\$89,894	\$7,361	\$105	\$142,955
*W. CARROLL	\$0	\$124,866	\$24,251	\$71,974	\$2,967	\$202,680	\$21,096	\$750	\$448,584
CARTER COUNTY	\$0	\$719,426	\$352,582	\$0	\$45,912	\$1,224,855	\$97,467	\$116	\$2,440,358
ELIZABETHTON	\$25,967	\$223,732	\$128,872	\$79,759	\$42,302	\$506,814	\$24,688	\$3,479	\$1,035,613
CHEATHAM COUNTY	\$0	\$18,488	\$2,521	\$200,463	\$1,402,854	\$1,434,428	\$92,114	\$657	\$3,151,525
CHESTER COUNTY	\$3,794	\$308,908	\$45,953	\$68,400	\$19,084	\$506,147	\$97,117	\$4,200	\$1,053,603
CLAIBORNE COUNTY	\$0	\$405,733	\$50,843	\$0	\$88,672	\$1,211,985	\$99,514	\$0	\$1,856,747
CLAY COUNTY	\$0	\$184,878	\$26,895	\$41,141	\$83,559	\$369,571	\$34,101	\$941	\$741,086
COCKE COUNTY	\$0	\$598,501	\$229,292	\$85,742	\$92,510	\$1,041,905	\$62,347	\$54,165	\$2,164,462
NEWPORT	\$0	\$110,086	\$26,725	\$34,075	\$21,213	\$206,982	\$18,605	\$299	\$417,985
COFFEE COUNTY	\$0	\$435,269	\$190,471	\$0	\$3,509	\$860,895	\$40,399	\$0	\$1,530,543
MANCHESTER	\$0	\$169,088	\$65,483	\$42,861	\$29,844	\$305,676	\$24,481	\$14,376	\$651,809
TULLAHOMA	\$0	\$598,963	\$205,616	\$80,408	\$238,417	\$1,034,215	\$89,202	\$0	\$2,246,821
CROCKETT COUNTY	\$0	\$155,607	\$43,457	\$89,048	\$36,594	\$517,739	\$148,579	\$9,016	\$1,000,040
ALAMO	\$0	\$19,788	\$3,609	\$18,654	\$55,845	\$90,807	\$0	\$741	\$189,444
BELLS	\$0	\$50,747	\$12,289	\$13,443	\$0	\$74,488	\$12,957	\$0	\$163,924
CUMBERLAND COUNTY	\$0	\$1,068,809	\$431,789	\$229,590	\$110,667	\$1,938,939	\$140,081	\$822	\$3,920,697
DAVIDSON COUNTY	\$89,785	\$19,437,797	\$8,802,065	\$593,193	\$1,953,154	\$20,013,198	\$1,682,499	\$350,945	\$52,922,636
DECATUR COUNTY	\$0	\$131,141	\$13,220	\$125,000	\$0	\$384,477	\$57,617	\$656	\$712,111
DEKALB COUNTY	\$0	\$249,568	\$51,406	\$69,295	\$3,249	\$616,580	\$83,806	\$1,235	\$1,075,139
DICKSON COUNTY	\$0	\$0	\$0	\$351,056	\$1,567,225	\$2,118,793	\$86,498	\$550	\$4,124,122
DYER COUNTY	\$0	\$441,964	\$124,226	\$288,113	\$155,759	\$861,244	\$80,041	\$0	\$1,951,347
DYERSBURG	\$43,382	\$720,989	\$202,542	\$146,192	\$45,079	\$1,115,509	\$80,335	\$21,547	\$2,375,575
FAYETTE COUNTY	\$0	\$503,976	\$99,895	\$135,603	\$57,076	\$766,255	\$47,973	\$3,226	\$1,614,004
FENTRESS COUNTY	\$0	\$240,300	\$27,403	\$0	\$19,540	\$634,524	\$65,660	\$0	\$987,427
FRANKLIN COUNTY	\$68,563	\$1,081,358	\$408,004	\$173,294	\$25,894	\$1,661,419	\$217,628	\$0	\$3,636,160
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$200,299	\$27,119	\$200	\$48,831	\$353,222	\$78,183	\$0	\$707,854
*MILAN	\$0	\$236,921	\$69,371	\$66,868	\$52,060	\$428,593	\$88,067	\$27	\$941,907
*TRENTON	\$24,185	\$150,504	\$25,495	\$45,444	\$3,283	\$363,671	\$25,192	\$0	\$637,774
*BRADFORD	\$13,668	\$64,414	\$8,162	\$30,957	\$18,600	\$114,609	\$20,424	\$1,752	\$272,586

TABLE 39 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
*GIBSON CO. SPEC.	\$0	\$406,517	\$81,555	\$103,842	\$33,537	\$496,742	\$28,259	\$0	\$1,150,452
GILES COUNTY	\$0	\$384,450	\$153,047	\$106,342	\$66,196	\$1,314,662	\$62,349	\$0	\$2,087,046
GRAINGER COUNTY	\$0	\$358,139	\$68,389	\$30,000	\$12,235	\$550,867	\$60,597	\$0	\$1,080,227
GREENE COUNTY	\$65,568	\$815,206	\$312,367	\$0	\$50,038	\$1,390,097	\$108,947	\$1,485	\$2,743,708
GREENEVILLE	\$46,000	\$494,973	\$256,268	\$93,209	\$83,459	\$787,965	\$66,254	\$3,421	\$1,831,549
GRUNDY COUNTY	\$0	\$237,868	\$31,540	\$47,907	\$9,642	\$566,453	\$148,292	\$8,331	\$1,050,033
HAMBLEN COUNTY	\$0	\$1,380,499	\$518,315	\$0	\$141,222	\$2,264,389	\$159,094	\$12,849	\$4,476,368
HAMILTON COUNTY	\$161,257	\$456,543	\$276,130	\$898,590	\$9,446,721	\$8,469,187	\$145,425	\$99,025	\$19,952,878
HANCOCK COUNTY	\$0	\$83,281	\$7,487	\$0	\$17,661	\$319,266	\$10,000	\$0	\$437,695
HARDEMAN COUNTY	\$36,917	\$23,901	\$14,618	\$127,967	\$641,211	\$847,338	\$799	\$476	\$1,693,227
HARDIN COUNTY	\$0	\$323,469	\$175,934	\$122,297	\$22,531	\$973,760	\$114,404	\$1,705	\$1,734,100
HAWKINS COUNTY	\$0	\$932,148	\$354,394	\$0	\$54,395	\$1,711,850	\$126,666	\$19,056	\$3,198,509
ROGERSVILLE	\$0	\$15,276	\$7,385	\$16,229	\$78,561	\$139,538	\$6,786	\$0	\$263,775
HAYWOOD COUNTY	\$0	\$1,400	\$114	\$107,944	\$574,449	\$672,266	\$253	\$2,150	\$1,358,576
HENDERSON COUNTY	\$0	\$363,579	\$79,351	\$145,861	\$117,542	\$835,093	\$30,471	\$1,550	\$1,573,447
LEXINGTON	\$0	\$0	\$0	\$36,516	\$345,851	\$307,151	\$1,498	\$0	\$691,016
HENRY COUNTY	\$0	\$0	\$0	\$110,243	\$496,380	\$742,818	\$0	\$0	\$1,349,441
*PARIS	\$0	\$198,134	\$30,501	\$44,555	\$28,413	\$298,071	\$44,460	\$7,806	\$651,940
HICKMAN COUNTY	\$0	\$0	\$0	\$33,000	\$427,000	\$1,062,304	\$29,983	\$0	\$1,552,287
HOUSTON COUNTY	\$0	\$206,445	\$16,536	\$3,382	\$14,965	\$416,839	\$35,454	\$440	\$694,061
HUMPHREYS COUNTY	\$36,320	\$422,851	\$104,342	\$0	\$35,797	\$667,659	\$49,107	\$1,241	\$1,317,317
JACKSON COUNTY	\$0	\$199,333	\$26,012	\$7,884	\$31,529	\$458,889	\$51,649	\$0	\$775,296
JEFFERSON COUNTY	\$0	\$843,738	\$407,217	\$169,792	\$233,755	\$1,308,077	\$120,286	\$292	\$3,083,157
JOHNSON COUNTY	\$0	\$368,019	\$150,005	\$0	\$143,603	\$709,791	\$106,950	\$523	\$1,478,891
KNOX COUNTY	\$0	\$8,047,910	\$2,043,492	\$280,562	\$1,003,444	\$14,835,042	\$977,336	\$30,917	\$27,218,703
LAKE COUNTY	\$30,521	\$126,515	\$29,691	\$39,155	\$2,066	\$355,038	\$47,054	\$3,697	\$633,737
LAUDERDALE COUNTY	\$38,834	\$239,263	\$64,224	\$73,236	\$511,744	\$827,542	\$0	\$0	\$1,754,843
LAWRENCE COUNTY	\$0	\$729,212	\$245,303	\$132,992	\$117,468	\$1,667,135	\$115,086	\$0	\$3,007,196
LEWIS COUNTY	\$47,690	\$183,434	\$30,222	\$48,413	\$5,784	\$369,906	\$29,384	\$715	\$715,548
LINCOLN COUNTY	\$0	\$377,738	\$94,919	\$0	\$19,080	\$1,246,146	\$64,522	\$13,595	\$1,816,000
FAYETTEVILLE	\$0	\$106,551	\$30,067	\$30,529	\$734	\$242,452	\$29,277	\$942	\$440,552
LOUDON COUNTY	\$0	\$509,720	\$172,940	\$145,483	\$391,420	\$867,749	\$86,472	\$2,871	\$2,176,655
LENOIR CITY	\$70,624	\$241,837	\$87,550	\$47,358	\$38,310	\$692,115	\$44,941	\$2,153	\$1,224,888
MCMINN COUNTY	\$6,185	\$656,856	\$271,450	\$78,766	\$0	\$1,366,485	\$143,703	\$80,473	\$2,603,918
ATHENS	\$0	\$150,241	\$46,218	\$37,438	\$0	\$403,618	\$0	\$15,055	\$652,570
ETOWAH	\$0	\$64,974	\$20,142	\$14,979	\$0	\$83,425	\$12,286	\$724	\$196,530
MCNAIRY COUNTY	\$0	\$431,442	\$102,611	\$261,998	\$0	\$832,961	\$69,312	\$0	\$1,698,324
MACON COUNTY	\$0	\$458,614	\$62,947	\$137,836	\$0	\$821,315	\$120,508	\$0	\$1,601,220
MADISON COUNTY	\$60,366	\$1,478,365	\$376,715	\$598,968	\$390,058	\$3,560,793	\$181,298	\$9,962	\$6,656,525
MARION COUNTY	\$0	\$438,670	\$179,688	\$138,093	\$29,735	\$1,149,300	\$131,254	\$2,350	\$2,069,090
*RICHARD CITY	\$30,985	\$31,281	\$4,715	\$10,995	\$12,982	\$114,452	\$18,522	\$1,875	\$225,807
MARSHALL COUNTY	\$48,142	\$762,258	\$267,375	\$106,100	\$49,183	\$1,286,810	\$227,310	\$0	\$2,747,178
MAURY COUNTY	\$0	\$1,382,468	\$558,773	\$269,844	\$128,659	\$2,689,341	\$119,941	\$0	\$5,149,026
MEIGS COUNTY	\$29,085	\$237,351	\$19,419	\$18,415	\$6,429	\$324,745	\$52,717	\$0	\$688,161
MONROE COUNTY	\$0	\$599,667	\$257,081	\$232,090	\$48,958	\$979,721	\$140,178	\$8,447	\$2,266,142
SWEETWATER	\$0	\$177,170	\$64,311	\$41,071	\$15,443	\$305,209	\$35,885	\$878	\$639,967
MONTGOMERY COUNTY	\$123,639	\$3,302,669	\$1,421,197	\$975,620	\$492,402	\$4,653,876	\$621,920	\$2,320	\$11,593,643
MOORE COUNTY	\$0	\$224,864	\$61,072	\$35,477	\$0	\$288,483	\$34,431	\$0	\$644,327

TABLE 39 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
MORGAN COUNTY	\$0	\$439,376	\$63,224	\$0	\$64,035	\$864,426	\$0	\$12,355	\$1,443,416
OBION COUNTY	\$0	\$646,351	\$101,837	\$111,710	\$22,524	\$1,074,372	\$82,499	\$4,663	\$2,043,956
UNION CITY	\$0	\$67,149	\$16,754	\$24,420	\$228,930	\$365,680	\$5,093	\$1,225	\$709,251
OVERTON COUNTY	\$0	\$508,177	\$113,178	\$71,791	\$67,842	\$799,505	\$137,779	\$552	\$1,698,824
PERRY COUNTY	\$0	\$151,182	\$30,330	\$27,926	\$13,382	\$295,076	\$24,030	\$0	\$541,926
PICKETT COUNTY	\$0	\$114,154	\$15,950	\$34,575	\$4,486	\$194,615	\$26,435	\$0	\$390,215
POLK COUNTY	\$0	\$295,213	\$117,156	\$109,677	\$61,133	\$590,937	\$66,313	\$0	\$1,240,429
PUTNAM COUNTY	\$0	\$698,499	\$281,434	\$149,815	\$1,031,276	\$3,297,312	\$107,655	\$4,411	\$5,570,402
RHEA COUNTY	\$0	\$557,063	\$214,365	\$0	\$2,691	\$1,092,507	\$56,118	\$0	\$1,922,744
DAYTON	\$0	\$77,085	\$30,537	\$11,818	\$0	\$108,663	\$10,295	\$0	\$238,398
ROANE COUNTY	\$0	\$89,271	\$35,729	\$155,013	\$1,001,679	\$1,974,991	\$80,625	\$116,724	\$3,454,032
ROBERTSON COUNTY	\$0	\$67,729	\$12,198	\$242,651	\$1,685,653	\$2,116,952	\$109,048	\$0	\$4,234,231
RUTHERFORD COUNTY	\$0	\$3,899,347	\$1,615,581	\$322,747	\$411,580	\$8,566,358	\$483,312	\$99,000	\$15,397,925
MURFREESBORO	\$0	\$558,966	\$207,504	\$74,969	\$940,341	\$2,036,692	\$96,738	\$12,446	\$3,927,656
SCOTT COUNTY	\$23,560	\$269,929	\$37,985	\$112,324	\$6,050	\$622,662	\$99,671	\$591	\$1,172,772
*ONEIDA	\$0	\$239,988	\$69,111	\$50,988	\$0	\$271,768	\$73,707	\$12,777	\$718,339
SEQUATCHIE COUNTY	\$0	\$241,644	\$87,490	\$31,941	\$37,845	\$508,106	\$51,119	\$4,242	\$962,387
SEVIER COUNTY	\$0	\$2,254,207	\$824,639	\$275,517	\$175,595	\$3,288,628	\$219,515	\$0	\$7,038,101
SHELBY COUNTY	\$0	\$2,995,836	\$779,450	\$624,380	\$5,419,939	\$7,008,654	\$168,311	\$86,588	\$17,083,158
MEMPHIS	\$277,248	\$33,087,602	\$11,029,881	\$110,496	\$6,894,300	\$23,350,219	\$2,881,671	\$255,130	\$77,886,547
SMITH COUNTY	\$0	\$301,502	\$39,303	\$35,239	\$24,492	\$874,975	\$51,695	\$424	\$1,327,630
STEWART COUNTY	\$0	\$361,260	\$44,455	\$86,642	\$16,524	\$710,293	\$79,121	\$2,044	\$1,300,339
SULLIVAN COUNTY	\$1,821,682	\$0	\$962,433	\$0	\$50,026	\$2,536,537	\$108,886	\$0	\$5,479,564
BRISTOL	\$41,660	\$61,452	\$38,030	\$0	\$707,327	\$1,124,052	\$37,342	\$432	\$2,010,295
KINGSPORT	\$0	\$1,322,568	\$600,915	\$89,187	\$59,702	\$1,203,362	\$158,184	\$315	\$3,434,233
SUMNER COUNTY	\$19,256	\$3,123,588	\$1,467,390	\$305,906	\$675,453	\$4,925,735	\$379,514	\$52,719	\$10,949,561
TIPTON COUNTY	\$0	\$0	\$0	\$137,039	\$1,455,533	\$1,923,162	\$3,230	\$0	\$3,518,964
TROUSDALE COUNTY	\$0	\$125,673	\$15,475	\$89,485	\$10,580	\$312,413	\$30,106	\$3,267	\$586,999
UNICOI COUNTY	\$30,714	\$313,237	\$105,398	\$66,573	\$44,084	\$532,773	\$59,159	\$0	\$1,151,938
UNION COUNTY	\$0	\$358,257	\$36,746	\$114,297	\$50,757	\$766,564	\$49,324	\$0	\$1,375,945
VAN BUREN COUNTY	\$0	\$125,477	\$18,574	\$66,943	\$24,689	\$197,548	\$10,381	\$1,433	\$445,045
WARREN COUNTY	\$32,106	\$693,432	\$141,685	\$115,357	\$38,227	\$1,525,745	\$172,194	\$197	\$2,718,943
WASHINGTON COUNTY	\$0	\$441,306	\$173,260	\$13,100	\$766,784	\$1,626,258	\$93,058	\$14,608	\$3,128,374
JOHNSON CITY	\$0	\$1,195,499	\$552,704	\$0	\$153,702	\$2,274,669	\$102,123	\$0	\$4,278,697
WAYNE COUNTY	\$0	\$275,558	\$48,879	\$100,679	\$71,184	\$757,206	\$58,862	\$0	\$1,312,368
WEAKLEY COUNTY	\$0	\$84,267	\$32,796	\$90,213	\$813,142	\$1,097,405	\$41,590	\$0	\$2,159,413
WHITE COUNTY	\$0	\$596,621	\$77,642	\$96,454	\$5,252	\$783,371	\$66,725	\$0	\$1,626,065
WILLIAMSON COUNTY	\$90,043	\$180,327	\$92,096	\$142,818	\$4,571,188	\$5,669,477	\$17,711	\$3,109	\$10,766,769
*FRANKLIN	\$0	\$1,060,441	\$390,621	\$80,732	\$142,366	\$983,534	\$92,426	\$3,501	\$2,753,621
WILSON COUNTY	\$0	\$397,476	\$191,345	\$178,341	\$1,732,149	\$2,619,379	\$93,345	\$0	\$5,212,035
*LEBANON	\$0	\$472,632	\$142,984	\$75,882	\$18,600	\$675,835	\$103,895	\$18,110	\$1,507,938
<b>GRAND TOTAL</b>	<b>\$4,580,504</b>	<b>\$124,475,824</b>	<b>\$45,192,072</b>	<b>\$14,872,869</b>	<b>\$54,962,366</b>	<b>\$216,553,999</b>	<b>\$16,482,928</b>	<b>\$1,620,362</b>	<b>\$478,740,924</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 40 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$513,905	\$124,749	\$201,761	\$0	\$274,946	\$0	\$1,115,361	\$5,366,303
CLINTON	\$0	\$1,453	\$208	\$22,015	\$1,347	\$6,130	\$688	\$31,841	\$477,641
OAK RIDGE	\$29,875	\$680,525	\$221,697	\$73,151	\$0	\$234,512	\$1,487	\$1,241,247	\$4,711,665
BEDFORD COUNTY	\$0	\$512,223	\$89,798	\$265,898	\$0	\$199,231	\$21,505	\$1,088,655	\$4,423,571
BENTON COUNTY	\$36,119	\$223,073	\$93,513	\$42,006	\$16,000	\$80,723	\$114	\$491,548	\$1,651,414
BLED SOE COUNTY	\$33,910	\$83,222	\$19,571	\$39,217	\$0	\$15,044	\$0	\$190,964	\$1,158,215
BLOUNT COUNTY	\$41,965	\$611,778	\$232,395	\$236,446	\$81,072	\$323,168	\$24,700	\$1,551,524	\$7,610,682
ALCOA	\$0	\$189,661	\$84,580	\$277,526	\$984	\$25,546	\$57,912	\$636,209	\$1,620,751
MARYVILLE	\$85,376	\$217,075	\$123,363	\$252,085	\$16,580	\$111,350	\$6,429	\$812,258	\$2,987,934
BRADLEY COUNTY	\$53,300	\$405,769	\$156,088	\$35,474	\$0	\$340,590	\$7,230	\$998,451	\$4,819,986
CLEVELAND	\$59,322	\$328,130	\$156,979	\$316,411	\$0	\$100,136	\$1,820	\$962,798	\$3,232,710
CAMPBELL COUNTY	\$38,812	\$265,738	\$122,954	\$151,583	\$0	\$37,634	\$0	\$616,721	\$3,477,385
CANNON COUNTY	\$0	\$75,971	\$26,640	\$36,330	\$0	\$48,246	\$383	\$187,570	\$1,074,892
CARROLL COUNTY	\$0	\$46,734	\$10,063	\$29,793	\$0	\$4,606	\$369	\$91,565	\$201,430
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$23,218	\$0	\$619	\$0	\$23,837	\$388,017
*HUNTINGDON	\$30,814	\$37,013	\$10,301	\$40,188	\$0	\$27,749	\$10,531	\$156,596	\$775,538
*MCKENZIE	\$0	\$68,402	\$10,043	\$70,116	\$0	\$33,854	\$0	\$182,415	\$662,521
*S. CARROLL	\$0	\$17,045	\$2,688	\$12,682	\$0	\$365	\$159	\$32,939	\$175,894
*W. CARROLL	\$38,788	\$24,704	\$11,418	\$8,206	\$0	\$24,420	\$43,663	\$151,199	\$599,783
CARTER COUNTY	\$40,100	\$274,792	\$135,060	\$227,173	\$0	\$12,370	\$3,009	\$692,504	\$3,132,862
ELIZABETHTON	\$33,367	\$125,865	\$60,093	\$139,908	\$0	\$2,633	\$699	\$362,565	\$1,398,178
CHEATHAM COUNTY	\$48,256	\$309,969	\$76,215	\$206,151	\$117,382	\$100,907	\$7,939	\$866,819	\$4,018,344
CHESTER COUNTY	\$0	\$99,975	\$12,706	\$59,932	\$0	\$60,969	\$148	\$233,730	\$1,287,333
CLAIBORNE COUNTY	\$0	\$335,644	\$47,014	\$268,137	\$0	\$0	\$7,091	\$657,886	\$2,514,633
CLAY COUNTY	\$22,862	\$32,078	\$8,704	\$11,143	\$0	\$21,557	\$183	\$96,527	\$837,613
COCKE COUNTY	\$40,373	\$175,427	\$80,040	\$45,663	\$0	\$165,555	\$772	\$507,830	\$2,672,292
NEWPORT	\$0	\$0	\$0	\$242,008	\$53	\$21,807	\$17	\$263,885	\$681,870
COFFEE COUNTY	\$40,716	\$164,057	\$65,406	\$36,089	\$0	\$135,398	\$1,513	\$443,179	\$1,973,722
MANCHESTER	\$0	\$85,456	\$31,443	\$41,052	\$0	\$31,791	\$4,264	\$194,006	\$845,815
TULLAHOMA	\$0	\$390,527	\$108,438	\$575,963	\$0	\$7,079	\$0	\$1,082,007	\$3,328,828
CROCKETT COUNTY	\$0	\$107,271	\$31,098	\$123,509	\$0	\$63,462	\$9,635	\$334,975	\$1,335,015
ALAMO	\$0	\$0	\$0	\$40,261	\$0	\$4,213	\$4,695	\$49,169	\$238,613
BELLS	\$0	\$0	\$0	\$17,895	\$0	\$218	\$4,727	\$22,840	\$186,764
CUMBERLAND COUNTY	\$38,468	\$333,375	\$114,693	\$306,378	\$19,301	\$80,728	\$10,000	\$902,943	\$4,823,640
DAVIDSON COUNTY	\$215,632	\$7,779,015	\$3,218,655	\$1,034,616	\$305,796	\$3,123,406	\$59,585	\$15,736,705	\$68,659,341
DECATUR COUNTY	\$0	\$60,942	\$6,742	\$67,727	\$0	\$2,016	\$5,605	\$143,032	\$855,143
DEKALB COUNTY	\$40,372	\$73,630	\$27,401	\$12,515	\$0	\$79,811	\$782	\$234,511	\$1,309,650
DICKSON COUNTY	\$63,660	\$510,227	\$162,106	\$357,563	\$0	\$1,056	\$3,720	\$1,098,332	\$5,222,454
DYER COUNTY	\$49,620	\$312,955	\$76,506	\$302,693	\$11,249	\$216,722	\$677	\$970,422	\$2,921,769
DYERSBURG	\$0	\$0	\$0	\$195,075	\$11,561	\$72,842	\$76,714	\$356,192	\$2,731,767
FAYETTE COUNTY	\$46,064	\$256,823	\$89,411	\$82,133	\$0	\$88,823	\$1,666	\$564,920	\$2,178,924
FENTRESS COUNTY	\$26,100	\$37,764	\$7,134	\$25,707	\$68,235	\$0	\$11,350	\$176,290	\$1,163,717

TABLE 40 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
FRANKLIN COUNTY	\$51,002	\$585,463	\$211,597	\$694,635	\$62	\$68,473	\$503	\$1,611,735	\$5,247,895
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$47,099	\$15,813	\$11,035	\$0	\$0	\$38,900	\$112,847	\$820,701
*MILAN	\$37,937	\$66,975	\$28,154	\$94,604	\$0	\$48,973	\$860	\$277,503	\$1,219,410
*TRENTON	\$0	\$55,466	\$4,277	\$45,421	\$9,321	\$26,782	\$8,344	\$149,611	\$787,385
*BRADFORD	\$27,336	\$0	\$8,511	\$112,658	\$0	\$7,893	\$8,622	\$165,020	\$437,606
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$114,560	\$0	\$134,126	\$0	\$248,686	\$1,399,138
GILES COUNTY	\$44,214	\$190,506	\$75,125	\$134,901	\$61,607	\$106,780	\$36,312	\$649,445	\$2,736,491
GRAINGER COUNTY	\$58,356	\$180,744	\$44,355	\$47,309	\$0	\$10,172	\$26,013	\$366,949	\$1,447,176
GREENE COUNTY	\$37,080	\$255,883	\$105,172	\$237,391	\$14,575	\$45,306	\$12,164	\$707,571	\$3,451,279
GREENEVILLE	\$0	\$130,524	\$51,172	\$164,262	\$2,373	\$20,259	\$115,873	\$484,463	\$2,316,012
GRUNDY COUNTY	\$26,070	\$93,781	\$20,382	\$86,898	\$0	\$75,230	\$0	\$302,361	\$1,352,394
HAMBLÉN COUNTY	\$45,978	\$498,165	\$201,822	\$357,687	\$79,125	\$28,712	\$1,990	\$1,213,479	\$5,689,847
HAMILTON COUNTY	\$303,392	\$3,066,794	\$1,342,958	\$1,331,192	\$0	\$289,800	\$8,589	\$6,342,725	\$26,295,603
HANCOCK COUNTY	\$14,790	\$0	\$1,313	\$46,526	\$0	\$7,547	\$0	\$70,176	\$507,871
HARDEMAN COUNTY	\$0	\$237,434	\$69,416	\$97,665	\$805	\$148,239	\$9,376	\$562,935	\$2,256,162
HARDIN COUNTY	\$36,692	\$114,547	\$63,138	\$72,777	\$41,617	\$36,029	\$979	\$365,779	\$2,099,879
HAWKINS COUNTY	\$34,780	\$418,096	\$137,167	\$41,231	\$4,512	\$82,013	\$32,091	\$749,890	\$3,948,399
ROGERSVILLE	\$0	\$22,718	\$4,665	\$48,254	\$0	\$659	\$0	\$76,296	\$340,071
HAYWOOD COUNTY	\$39,648	\$112,136	\$45,752	\$318,079	\$0	\$41,125	\$1,223	\$557,963	\$1,916,539
HENDERSON COUNTY	\$24,966	\$78,360	\$27,187	\$155,542	\$0	\$51,986	\$14,525	\$352,566	\$1,926,013
LEXINGTON	\$32,961	\$34,450	\$9,276	\$158,285	\$0	\$14,337	\$510	\$249,819	\$940,835
HENRY COUNTY	\$43,145	\$194,200	\$40,903	\$82,675	\$0	\$119,788	\$3,261	\$483,972	\$1,833,413
*PARIS	\$58,256	\$63,539	\$29,555	\$39,152	\$9,443	\$21,991	\$50	\$221,986	\$873,926
HICKMAN COUNTY	\$42,600	\$99,206	\$39,900	\$370,786	\$3,000	\$14,999	\$500	\$570,991	\$2,123,278
HOUSTON COUNTY	\$0	\$88,710	\$6,943	\$91,044	\$0	\$5,681	\$0	\$192,378	\$886,439
HUMPHREYS COUNTY	\$0	\$207,591	\$50,540	\$115,462	\$0	\$98,286	\$654	\$472,533	\$1,789,850
JACKSON COUNTY	\$34,896	\$29,558	\$9,591	\$68,559	\$0	\$29,525	\$1,048	\$173,177	\$948,473
JEFFERSON COUNTY	\$49,382	\$258,783	\$140,638	\$190,753	\$0	\$138,892	\$23,373	\$801,821	\$3,884,978
JOHNSON COUNTY	\$0	\$82,156	\$25,539	\$14,416	\$0	\$133,789	\$3,458	\$259,358	\$1,738,249
KNOX COUNTY	\$0	\$6,702,553	\$1,496,708	\$456,230	\$0	\$2,142,709	\$13,469	\$10,811,669	\$38,030,372
LAKE COUNTY	\$30,195	\$19,787	\$5,930	\$32,933	\$0	\$17,153	\$0	\$105,998	\$739,735
LAUDERDALE COUNTY	\$0	\$172,932	\$51,087	\$279,656	\$0	\$74,626	\$2,115	\$580,416	\$2,335,259
LAWRENCE COUNTY	\$37,102	\$143,616	\$62,624	\$246,432	\$0	\$224,420	\$652	\$714,846	\$3,722,042
LEWIS COUNTY	\$0	\$56,741	\$10,060	\$7,970	\$0	\$47,664	\$250	\$122,685	\$838,233
LINCOLN COUNTY	\$67,946	\$170,941	\$45,564	\$228,391	\$0	\$76,405	\$19,979	\$609,226	\$2,425,226
FAYETTEVILLE	\$0	\$59,466	\$12,599	\$14,561	\$22	\$5,123	\$4,056	\$95,827	\$536,379
LOUDON COUNTY	\$0	\$0	\$0	\$231,359	\$0	\$0	\$0	\$231,359	\$2,408,014
LENOIR CITY	\$0	\$93,906	\$21,477	\$158,813	\$0	\$55,982	\$1,964	\$332,142	\$1,557,030
MCMINN COUNTY	\$38,246	\$235,096	\$91,746	\$163,919	\$0	\$143,887	\$132,921	\$805,815	\$3,409,733
ATHENS	\$44,978	\$59,639	\$31,355	\$79,796	\$9,805	\$95,536	\$563	\$321,672	\$974,242
ETOWAH	\$0	\$0	\$0	\$5,126	\$0	\$6,515	\$0	\$11,641	\$208,171

TABLE 40 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
MCNAIRY COUNTY	\$0	\$144,106	\$32,789	\$117,625	\$0	\$37,775	\$463	\$332,758	\$2,031,082
MACON COUNTY	\$35,054	\$178,083	\$30,268	\$84,932	\$0	\$152,426	\$0	\$480,763	\$2,081,983
MADISON COUNTY	\$19,815	\$1,699,517	\$488,117	\$523	\$0	\$972,798	\$14,640	\$3,195,410	\$9,851,935
MARION COUNTY	\$0	\$172,776	\$58,775	\$53,057	\$0	\$100,573	\$995	\$386,176	\$2,455,266
*RICHARD CITY	\$0	\$0	\$0	\$25,319	\$116	\$2,140	\$0	\$27,575	\$253,382
MARSHALL COUNTY	\$0	\$362,191	\$116,606	\$603,686	\$0	\$42,384	\$2,039	\$1,126,906	\$3,874,084
MAURY COUNTY	\$0	\$552,862	\$174,172	\$130,255	\$0	\$204,529	\$572	\$1,062,390	\$6,211,416
MEIGS COUNTY	\$0	\$51,940	\$3,457	\$69,076	\$0	\$0	\$1,560	\$126,033	\$814,194
MONROE COUNTY	\$41,742	\$249,913	\$112,901	\$76,439	\$0	\$842,572	\$2,911	\$1,326,478	\$3,592,620
SWEETWATER	\$30,859	\$28,441	\$13,644	\$72,474	\$1,553	\$16,805	\$15,496	\$179,272	\$819,239
MONTGOMERY COUNTY	\$62,389	\$1,943,412	\$760,184	\$397,829	\$0	\$876,059	\$71,148	\$4,111,021	\$15,704,664
MOORE COUNTY	\$0	\$0	\$0	\$31,873	\$0	\$43,763	\$3,424	\$79,060	\$723,387
MORGAN COUNTY	\$32,222	\$134,829	\$23,555	\$294,899	\$0	\$345,001	\$105,480	\$935,986	\$2,379,402
OBION COUNTY	\$48,002	\$278,127	\$50,621	\$59,494	\$0	\$25,767	\$954	\$462,965	\$2,506,921
UNION CITY	\$43,660	\$107,434	\$69,747	\$86,985	\$161	\$25,255	\$4,963	\$338,205	\$1,047,456
OVERTON COUNTY	\$22,054	\$137,285	\$34,022	\$19,317	\$1,187	\$70,308	\$157	\$284,330	\$1,983,154
PERRY COUNTY	\$26,893	\$63,740	\$18,667	\$25,890	\$31,903	\$9,777	\$938	\$177,808	\$719,734
PICKETT COUNTY	\$0	\$0	\$0	\$15,000	\$0	\$5,370	\$0	\$20,370	\$410,585
POLK COUNTY	\$0	\$82,839	\$31,644	\$0	\$0	\$9,152	\$0	\$123,635	\$1,364,064
PUTNAM COUNTY	\$54,042	\$558,310	\$213,530	\$539,134	\$0	\$478,357	\$61,084	\$1,904,457	\$7,474,859
RHEA COUNTY	\$0	\$211,949	\$35,226	\$305,033	\$0	\$151,707	\$49,426	\$753,341	\$2,676,085
DAYTON	\$0	\$18,275	\$2,904	\$32,389	\$0	\$8,427	\$0	\$61,995	\$300,393
ROANE COUNTY	\$56,611	\$411,437	\$138,762	\$146,881	\$0	\$99,747	\$26,961	\$880,399	\$4,334,431
ROBERTSON COUNTY	\$60,641	\$386,183	\$107,841	\$675,094	\$0	\$49,460	\$0	\$1,279,219	\$5,513,450
RUTHERFORD COUNTY	\$140,355	\$1,644,200	\$713,764	\$1,487,632	\$0	\$565,441	\$82,276	\$4,633,668	\$20,031,593
MURFREESBORO	\$58,278	\$317,586	\$133,747	\$441,776	\$0	\$127,440	\$14,982	\$1,093,809	\$5,021,465
SCOTT COUNTY	\$0	\$67,946	\$13,186	\$0	\$0	\$66,723	\$0	\$147,855	\$1,320,627
*ONEIDA	\$0	\$0	\$0	\$41,324	\$8,192	\$21,543	\$1,775	\$72,834	\$791,173
SEQUATCHIE COUNTY	\$32,177	\$73,851	\$33,445	\$3,513	\$0	\$17,853	\$3,459	\$164,298	\$1,126,685
SEVIER COUNTY	\$150,012	\$1,638,675	\$486,118	\$249,549	\$10,053	\$313,183	\$5,224	\$2,852,814	\$9,890,915
SHELBY COUNTY	\$86,101	\$4,028,840	\$1,035,117	\$966,202	\$0	\$537,861	\$229,307	\$6,883,428	\$23,966,586
MEMPHIS	\$1,059,268	\$14,760,453	\$4,709,749	\$3,888,649	\$920,147	\$3,542,970	\$560,233	\$29,441,469	\$107,328,016
SMITH COUNTY	\$54,720	\$132,929	\$52,532	\$56,497	\$0	\$57,402	\$0	\$354,080	\$1,681,710
STEWART COUNTY	\$41,746	\$174,724	\$48,806	\$97,820	\$0	\$97,028	\$1,487	\$461,611	\$1,761,950
SULLIVAN COUNTY	\$62,072	\$1,957,257	\$901,449	\$181,605	\$88,993	\$496,571	\$2,178	\$3,690,125	\$9,169,689
BRISTOL	\$40,844	\$434,751	\$187,644	\$101,140	\$96,233	\$87,003	\$2,262	\$949,877	\$2,960,172
KINGSPORT	\$58,127	\$563,473	\$266,205	\$409,177	\$0	\$440,192	\$3,187	\$1,740,361	\$5,174,594
SUMNER COUNTY	\$74,392	\$1,528,844	\$664,055	\$114,088	\$490,824	\$434,274	\$54,502	\$3,360,979	\$14,310,540
TIPTON COUNTY	\$58,656	\$573,985	\$195,006	\$29,105	\$0	\$226,395	\$1,144	\$1,084,291	\$4,603,255
TROUSDALE COUNTY	\$37,905	\$1,400	\$6,130	\$168,476	\$0	\$9,525	\$367	\$223,803	\$810,802
UNICOI COUNTY	\$39,192	\$194,077	\$73,056	\$105,323	\$18,499	\$40,874	\$0	\$471,021	\$1,622,959
UNION COUNTY	\$0	\$70,915	\$7,464	\$34,573	\$0	\$271,325	\$0	\$384,277	\$1,760,222

TABLE 40 2006-2007

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
VAN BUREN COUNTY	\$31,110	\$0	\$4,800	\$78,992	\$0	\$15,033	\$0	\$129,935	\$574,980
WARREN COUNTY	\$75,292	\$510,264	\$118,289	\$107,837	\$0	\$310,128	\$1,749	\$1,123,559	\$3,842,502
WASHINGTON COUNTY	\$54,115	\$724,294	\$326,671	\$54,144	\$0	\$340,411	\$4,000	\$1,503,635	\$4,632,009
JOHNSON CITY	\$18,976	\$732,640	\$312,394	\$9,413	\$0	\$273,626	\$891	\$1,347,940	\$5,626,637
WAYNE COUNTY	\$0	\$131,746	\$22,918	\$109,059	\$0	\$4,172	\$48	\$267,943	\$1,580,311
WEAKLEY COUNTY	\$44,059	\$176,858	\$70,396	\$84,875	\$73,439	\$28,482	\$1,499	\$479,608	\$2,639,021
WHITE COUNTY	\$33,751	\$77,512	\$14,798	\$12,563	\$0	\$175,489	\$175	\$314,288	\$1,940,353
WILLIAMSON COUNTY	\$63,143	\$1,921,703	\$817,515	\$1,036,407	\$0	\$588,904	\$59,916	\$4,487,588	\$15,254,357
*FRANKLIN	\$55,632	\$152,318	\$61,248	\$77,311	\$32,126	\$106,258	\$7,603	\$492,496	\$3,246,117
WILSON COUNTY	\$38,000	\$519,724	\$205,031	\$50,870	\$0	\$560,022	\$0	\$1,373,647	\$6,585,682
*LEBANON	\$42,890	\$173,114	\$59,971	\$71,649	\$51,906	\$264,830	\$92,271	\$756,631	\$2,264,569
<b>GRAND TOTAL</b>	<b>\$5,400,616</b>	<b>\$71,753,502</b>	<b>\$24,554,860</b>	<b>\$27,735,115</b>	<b>\$2,711,159</b>	<b>\$25,470,754</b>	<b>\$2,410,714</b>	<b>\$160,036,720</b>	<b>\$638,777,644</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 41 2006-2007

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$67,656	\$15,286	\$20,454	\$2,280,474	\$9,285	\$13,000	\$0	\$0	\$2,406,155
CLINTON	\$0	\$9,650	\$764	\$995	\$0	\$400	\$0	\$0	\$11,809
OAK RIDGE	\$25,887	\$497,390	\$80,511	\$40,475	\$78,978	\$97,372	\$11,672	\$29,542	\$861,827
BEDFORD COUNTY	\$35,314	\$1,057,627	\$156,876	\$3,365	\$22,351	\$306,828	\$495,093	\$115,608	\$2,193,062
BENTON COUNTY	\$0	\$0	\$2,090	\$729,924	\$37,911	\$18,000	\$10,310	\$26,231	\$824,466
BLED SOE COUNTY	\$30,384	\$412,203	\$69,660	\$11,710	\$22,518	\$154,458	\$345,948	\$15,170	\$1,062,051
BLOUNT COUNTY	\$56,797	\$35,070	\$22,852	\$2,595,211	\$518,512	\$0	\$420	\$267,300	\$3,496,162
ALCOA	\$0	\$11,310	\$7,131	\$131,700	\$3,242	\$0	\$3,276	\$14,939	\$171,598
MARYVILLE	\$27,568	\$0	\$3,783	\$558,698	\$0	\$0	\$4,668	\$0	\$594,717
BRADLEY COUNTY	\$34,459	\$28,495	\$19,933	\$1,574,701	\$44,980	\$58,779	\$1,349	\$83,544	\$1,846,240
CLEVELAND	\$23,993	\$449,094	\$62,696	\$0	\$16,541	\$135,816	\$180,616	\$37,867	\$906,623
CAMPBELL COUNTY	\$33,525	\$69,303	\$45,836	\$987,656	\$13,001	\$18,705	\$44,728	\$70,815	\$1,283,569
CANNON COUNTY	\$0	\$127,360	\$17,207	\$243,937	\$10,323	\$54,674	\$38,504	\$8,028	\$500,033
CARROLL COUNTY	\$34,714	\$564,289	\$94,738	\$4,376	\$13,315	\$215,307	\$389,425	\$6,790	\$1,322,954
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$1,320	\$195	\$255	\$149	\$0	\$0	\$0	\$1,919
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$40,100	\$777,535	\$576,317	\$5,050	\$6,172	\$269,317	\$566,769	\$22,807	\$2,264,067
ELIZABETHTON	\$2,500	\$73,149	\$46,732	\$0	\$14,052	\$29,085	\$15,838	\$25,133	\$206,489
CHEATHAM COUNTY	\$42,850	\$886,953	\$139,418	\$16,310	\$25,525	\$247,570	\$752,801	\$59,829	\$2,171,256
CHESTER COUNTY	\$8,293	\$389,574	\$60,984	\$230	\$30,551	\$121,229	\$266,793	\$25,962	\$903,616
CLAIBORNE COUNTY	\$36,170	\$437,696	\$63,497	\$493,472	\$2,270	\$118,513	\$242,296	\$4,017	\$1,397,931
CLAY COUNTY	\$0	\$182,008	\$27,281	\$5,416	\$45,586	\$96,971	\$181,398	\$16,000	\$554,660
COCKE COUNTY	\$40,373	\$748,896	\$365,200	\$19,305	\$30,002	\$235,570	\$705,724	\$41,581	\$2,186,651
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$54,190	\$766,411	\$459,723	\$1,868	\$1,951	\$162,341	\$541,727	\$6,819	\$1,995,030
MANCHESTER	\$0	\$6,417	\$532	\$0	\$1,100	\$3,657	\$63,250	\$10,206	\$85,162
TULLAHOMA	\$0	\$38,992	\$6,684	\$0	\$15,114	\$27,557	\$0	\$23,534	\$111,281
CROCKETT COUNTY	\$41,248	\$222,623	\$32,519	\$930	\$2,117	\$92,834	\$159,242	\$28,944	\$580,457
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$36,923	\$947,767	\$543,812	\$0	\$9,697	\$261,106	\$404,678	\$31,893	\$2,235,876
DAVIDSON COUNTY	\$110,624	\$15,839,396	\$7,631,722	\$482,841	\$82,736	\$2,503,901	\$2,453,402	\$234,557	\$29,339,179
DECATUR COUNTY	\$50,330	\$232,393	\$32,183	\$5,438	\$21,005	\$76,889	\$416,864	\$3,888	\$838,990
DEKALB COUNTY	\$42,996	\$476,054	\$100,128	\$5,896	\$7,410	\$142,142	\$372,077	\$46,042	\$1,192,745
DICKSON COUNTY	\$59,510	\$1,150,355	\$385,333	\$14,655	\$10,750	\$292,925	\$663,955	\$19,023	\$2,596,506
DYER COUNTY	\$49,620	\$882,006	\$124,829	\$4,852	\$44,332	\$231,321	\$458,942	\$35,997	\$1,831,899
DYERSBURG	\$0	\$0	\$0	\$0	\$4,500	\$0	\$1,793	\$101	\$6,394
FAYETTE COUNTY	\$46,212	\$960,704	\$206,546	\$12,555	\$4,799	\$421,625	\$244,561	\$51,830	\$1,948,832
FENTRESS COUNTY	\$20,650	\$327,830	\$41,695	\$35,433	\$4,033	\$120,226	\$256,704	\$13,311	\$819,882
FRANKLIN COUNTY	\$44,511	\$178,053	\$74,415	\$1,263,187	\$56,864	\$44,779	\$51,321	\$27,019	\$1,740,149
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$69,986	\$14,827	\$0	\$29,960	\$22,412	\$4,725	\$0	\$141,910
*MILAN	\$29,283	\$120,315	\$23,563	\$10,585	\$46,509	\$34,541	\$505	\$24,376	\$289,677
*TRENTON	\$31,986	\$77,887	\$14,565	\$3,100	\$1,395	\$37,344	\$20,535	\$9,699	\$196,511
*BRADFORD	\$13,668	\$75,877	\$17,049	\$24,091	\$892	\$26,039	\$0	\$5,221	\$162,837
*GIBSON CO. SPEC.	\$21,329	\$285,771	\$67,196	\$113,884	\$0	\$133,086	\$79,916	\$36,839	\$738,021
GILES COUNTY	\$59,649	\$867,354	\$427,964	\$0	\$14,736	\$236,978	\$461,295	\$48,904	\$2,116,880
GRAINGER COUNTY	\$0	\$112,523	\$15,699	\$722,191	\$45,288	\$69,000	\$161,643	\$53,687	\$1,180,031
GREENE COUNTY	\$32,767	\$1,033,491	\$526,652	\$0	\$12,938	\$377,574	\$130,803	\$14,347	\$2,128,572

TABLE 41 2006-2007

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GREENEVILLE	\$16,039	\$213,168	\$106,113	\$109,293	\$43,781	\$69,270	\$38,991	\$1,486	\$598,141
GRUNDY COUNTY	\$22,611	\$258,760	\$47,472	\$1,657	\$16,424	\$94,252	\$72,693	\$17,592	\$531,461
HAMBLEN COUNTY	\$37,956	\$889,063	\$503,918	\$0	\$62,484	\$290,995	\$891,901	\$63,166	\$2,739,483
HAMILTON COUNTY	\$79,552	\$1,554,221	\$523,299	\$9,507,839	\$54,924	\$853,968	\$1,413	\$52,648	\$12,627,864
HANCOCK COUNTY	\$20,400	\$183,103	\$19,452	\$0	\$31,692	\$77,243	\$201,761	\$4,051	\$537,702
HARDEMAN COUNTY	\$36,917	\$628,562	\$153,196	\$449	\$43,819	\$248,938	\$465,063	\$49,515	\$1,626,459
HARDIN COUNTY	\$32,407	\$395,211	\$126,826	\$17,910	\$12,659	\$158,173	\$330,229	\$40,107	\$1,113,522
HAWKINS COUNTY	\$34,780	\$1,075,482	\$433,740	\$20,489	\$13,281	\$605,869	\$686,233	\$25,225	\$2,895,099
ROGERSVILLE	\$0	\$0	\$0	\$58,978	\$0	\$0	\$0	\$0	\$58,978
HAYWOOD COUNTY	\$36,949	\$670,542	\$145,322	\$30,298	\$45,438	\$223,390	\$486,225	\$44,316	\$1,682,480
HENDERSON COUNTY	\$18,265	\$128,025	\$13,809	\$529,987	\$33,065	\$45,211	\$20,075	\$59,021	\$847,458
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$43,145	\$651,146	\$109,104	\$3,749	\$7,878	\$231,797	\$358,227	\$51,049	\$1,456,095
*PARIS	\$0	\$220,205	\$33,763	\$0	\$4,700	\$48,614	\$115,850	\$16,282	\$439,414
HICKMAN COUNTY	\$55,724	\$584,774	\$188,999	\$0	\$15,000	\$256,673	\$358,000	\$33,999	\$1,493,169
HOUSTON COUNTY	\$43,453	\$181,968	\$20,295	\$2,151	\$21,775	\$82,753	\$134,019	\$1,819	\$488,233
HUMPHREYS COUNTY	\$35,391	\$485,023	\$110,007	\$0	\$3,999	\$187,919	\$152,149	\$8,659	\$983,147
JACKSON COUNTY	\$0	\$193,924	\$21,372	\$273,523	\$20,558	\$70,292	\$79,185	\$33,784	\$692,638
JEFFERSON COUNTY	\$52,027	\$1,241,948	\$214,142	\$255,599	\$64,819	\$277,428	\$683,501	\$52,720	\$2,842,184
JOHNSON COUNTY	\$38,851	\$330,549	\$172,419	\$4,407	\$12,094	\$130,060	\$87,989	\$9,271	\$785,640
KNOX COUNTY	\$198,842	\$619,480	\$151,490	\$12,324,354	\$70,932	\$14,628	\$67,740	\$4,571	\$13,452,037
LAKE COUNTY	\$30,466	\$68,975	\$17,325	\$0	\$33,444	\$39,227	\$10,106	\$12,517	\$212,060
LAUDERDALE COUNTY	\$38,834	\$619,805	\$87,514	\$0	\$0	\$223,060	\$322,417	\$32,158	\$1,323,788
LAWRENCE COUNTY	\$42,706	\$963,898	\$405,228	\$3,922	\$28,027	\$290,635	\$298,078	\$46,329	\$2,078,823
LEWIS COUNTY	\$26,411	\$266,761	\$54,058	\$10,595	\$4,030	\$70,016	\$111,463	\$17,993	\$561,327
LINCOLN COUNTY	\$62,943	\$599,822	\$163,828	\$1,988	\$5,220	\$216,816	\$483,833	\$356	\$1,534,806
FAYETTEVILLE	\$0	\$46,816	\$6,419	\$0	\$9,460	\$16,124	\$69,330	\$12,340	\$160,489
LOUDON COUNTY	\$0	\$0	\$0	\$1,220,868	\$0	\$0	\$0	\$26,845	\$1,247,713
LENOIR CITY	\$78,760	\$87,538	\$28,949	\$0	\$37,476	\$22,328	\$16,794	\$941	\$272,786
MCMINN COUNTY	\$84,323	\$768,916	\$466,836	\$0	\$0	\$252,352	\$429,265	\$74,695	\$2,076,387
ATHENS	\$41,520	\$119,784	\$52,809	\$6,077	\$7,098	\$30,158	\$75,864	\$14,049	\$347,359
ETOWAH	\$0	\$15,732	\$2,305	\$0	\$1,711	\$4,463	\$480	\$0	\$24,691
MCNAIRY COUNTY	\$39,348	\$603,674	\$80,869	\$2,669	\$73,456	\$192,576	\$351,745	\$463	\$1,344,800
MACON COUNTY	\$35,054	\$643,041	\$89,699	\$0	\$3,966	\$220,151	\$450,387	\$8,403	\$1,450,701
MADISON COUNTY	\$88,701	\$2,265,166	\$677,355	\$0	\$0	\$732,914	\$403,785	\$76,783	\$4,244,704
MARION COUNTY	\$8,734	\$16,645	\$17,291	\$779,890	\$1,955	\$79,646	\$0	\$15,827	\$919,988
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$47,888	\$676,479	\$373,348	\$1,973	\$5,567	\$219,665	\$527,686	\$38,208	\$1,890,814
MAURY COUNTY	\$38,632	\$1,631,952	\$826,720	\$746	\$193,564	\$438,908	\$278,039	\$162,360	\$3,570,921
MEIGS COUNTY	\$29,085	\$349,899	\$28,720	\$666	\$87,507	\$106,323	\$82,797	\$11,662	\$696,659
MONROE COUNTY	\$34,817	\$0	\$5,099	\$1,806,317	\$42,429	\$0	\$10,900	\$8,502	\$1,908,064
SWEETWATER	\$0	\$25,436	\$10,934	\$207,235	\$2,899	\$5,765	\$655	\$93	\$253,017
MONTGOMERY COUNTY	\$151,903	\$4,575,848	\$1,788,489	\$10,557	\$169,248	\$732,150	\$312,660	\$201,142	\$7,941,997
MOORE COUNTY	\$0	\$203,920	\$32,344	\$6,913	\$973	\$49,392	\$106,845	\$12,500	\$412,887
MORGAN COUNTY	\$30,534	\$515,368	\$75,138	\$2,375	\$5,373	\$175,805	\$109,755	\$12,043	\$926,391
OBION COUNTY	\$55,998	\$664,835	\$114,178	\$0	\$15,947	\$235,421	\$394,397	\$35,881	\$1,516,657
UNION CITY	\$0	\$77,117	\$9,963	\$933	\$25,897	\$26,226	\$905	\$10,719	\$151,760
OVERTON COUNTY	\$45,917	\$487,792	\$64,418	\$7,758	\$16,067	\$174,703	\$310,424	\$26,785	\$1,133,864
PERRY COUNTY	\$26,895	\$250,642	\$53,102	\$269	\$4,527	\$68,511	\$98,193	\$7,856	\$509,995
PICKETT COUNTY	\$0	\$148,107	\$36,003	\$0	\$1,223	\$31,487	\$37,346	\$8,351	\$262,517
POLK COUNTY	\$0	\$404,579	\$84,168	\$0	\$1,198	\$114,925	\$175,231	\$33,885	\$813,986
PUTNAM COUNTY	\$51,834	\$988,967	\$361,707	\$5,052	\$66,925	\$270,532	\$418,215	\$6,113	\$2,169,345

TABLE 41 2006-2007

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
RHEA COUNTY	\$34,303	\$701,669	\$107,492	\$2,661	\$166,937	\$177,590	\$466,303	\$46,114	\$1,703,069
DAYTON	\$0	\$0	\$0	\$12,858	\$0	\$0	\$0	\$0	\$12,858
ROANE COUNTY	\$51,609	\$922,891	\$258,959	\$3,758	\$27,587	\$258,633	\$553,677	\$124,968	\$2,202,082
ROBERTSON COUNTY	\$69,857	\$1,780,858	\$293,413	\$0	\$271,670	\$368,427	\$52,919	\$116,400	\$2,953,544
RUTHERFORD COUNTY	\$57,872	\$102,979	\$47,510	\$8,804,724	\$22,542	\$0	\$3,844	\$98,504	\$9,137,975
MURFREESBORO	\$48,313	\$511,855	\$179,442	\$6,694	\$40,093	\$122,246	\$174,141	\$76,975	\$1,159,759
SCOTT COUNTY	\$26,565	\$523,932	\$66,106	\$5,891	\$0	\$129,751	\$581,607	\$50,833	\$1,384,685
*ONEIDA	\$27,107	\$51,062	\$20,782	\$0	\$7,600	\$21,378	\$54,582	\$16,200	\$198,711
SEQUATCHIE COUNTY	\$0	\$202,132	\$36,109	\$948	\$7,558	\$56,977	\$50,025	\$19,341	\$373,090
SEVIER COUNTY	\$54,556	\$1,938,422	\$675,218	\$9,895	\$17,894	\$500,063	\$689,168	\$199,389	\$4,084,605
SHELBY COUNTY	\$254,830	\$5,672,451	\$1,615,575	\$24,086	\$73,328	\$1,201,960	\$3,949,050	\$409,382	\$13,200,662
MEMPHIS	\$77,985	\$234,489	\$82,631	\$21,995,259	\$43,721	\$220	\$9,528	\$18,082	\$22,461,915
SMITH COUNTY	\$34,760	\$475,927	\$92,463	\$12,834	\$7,947	\$138,709	\$356,290	\$90,918	\$1,149,848
STEWART COUNTY	\$0	\$461,935	\$60,045	\$2,662	\$31,206	\$207,565	\$432,637	\$31,575	\$1,227,625
SULLIVAN COUNTY	\$0	\$360,117	\$155,841	\$3,547,544	\$1,019	\$74,131	\$125,690	\$0	\$4,264,342
BRISTOL	\$0	\$46,555	\$5,788	\$581,511	\$11,092	\$48,347	\$48,052	\$16,955	\$758,300
KINGSPORT	\$43,347	\$426,059	\$204,175	\$0	\$580,015	\$0	\$4,239	\$0	\$1,257,835
SUMNER COUNTY	\$76,589	\$2,808,817	\$1,860,775	\$5,484	\$18,241	\$686,874	\$303,571	\$222,037	\$5,982,388
TIPTON COUNTY	\$122,688	\$1,802,233	\$1,028,165	\$7,264	\$59,071	\$532,472	\$1,082,526	\$85,891	\$4,720,310
TROUSDALE COUNTY	\$0	\$212,946	\$33,711	\$5,704	\$2,551	\$58,130	\$83,811	\$2,094	\$398,947
UNICOI COUNTY	\$37,695	\$262,072	\$43,518	\$0	\$10,989	\$86,114	\$189,076	\$22,484	\$651,948
UNION COUNTY	\$0	\$39,880	\$3,676	\$1,132,376	\$0	\$9,323	\$31,775	\$3,282	\$1,220,312
VAN BUREN COUNTY	\$0	\$135,236	\$20,485	\$328	\$0	\$44,329	\$103,013	\$4,778	\$308,169
WARREN COUNTY	\$34,916	\$806,854	\$170,175	\$295	\$20,792	\$287,786	\$531,209	\$24,413	\$1,876,440
WASHINGTON COUNTY	\$40,726	\$1,203,139	\$591,884	\$412	\$4,983	\$476,877	\$635,011	\$108,675	\$3,061,707
JOHNSON CITY	\$0	\$0	\$0	\$1,430,842	\$11,400	\$48,509	\$12,868	\$0	\$1,503,619
WAYNE COUNTY	\$0	\$498,117	\$92,118	\$2,692	\$18,589	\$167,995	\$58,381	\$1,798	\$839,690
WEAKLEY COUNTY	\$39,450	\$464,071	\$105,339	\$2,982	\$37,957	\$216,250	\$447,478	\$53,197	\$1,366,724
WHITE COUNTY	\$34,961	\$506,315	\$71,201	\$9,868	\$2,375	\$153,149	\$277,897	\$28,894	\$1,084,660
WILLIAMSON COUNTY	\$70,284	\$4,662,086	\$2,430,967	\$0	\$56,746	\$1,054,580	\$2,251,239	\$116,451	\$10,642,353
*FRANKLIN	\$55,641	\$719,850	\$276,052	\$3,550	\$87,805	\$93,576	\$23,187	\$24,691	\$1,284,352
WILSON COUNTY	\$0	\$57,353	\$8,185	\$0	\$3,542,196	\$657,935	\$669,852	\$108,684	\$5,044,205
*LEBANON	\$44,907	\$379,817	\$74,381	\$1,110	\$2,300	\$61,463	\$40,121	\$25,010	\$629,109
<b>GRAND TOTAL</b>	<b>\$4,519,652</b>	<b>\$89,010,600</b>	<b>\$32,453,526</b>	<b>\$77,236,484</b>	<b>\$7,974,103</b>	<b>\$24,458,982</b>	<b>\$36,617,172</b>	<b>\$5,170,495</b>	<b>\$277,441,014</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 42 2006-2007

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$76,871	\$240,570	\$65,527	\$32,456	\$215,693	\$2,684	\$633,801	\$16,670,360
CLINTON	\$0	\$32,600	\$6,420	\$800	\$1,810	\$0	\$41,630	\$2,072,470
OAK RIDGE	\$194,616	\$294,707	\$133,220	\$135,607	\$216,447	\$88,108	\$1,062,705	\$15,310,530
BEDFORD COUNTY	(\$1,446)	\$214,143	\$33,384	\$0	\$0	\$0	\$246,081	\$13,091,457
BENTON COUNTY	\$0	\$61,165	\$17,988	\$0	\$0	\$2,966	\$82,119	\$5,430,023
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,754,513
BLOUNT COUNTY	\$41,996	\$308,020	\$130,137	\$17,176	\$284,533	\$2,074	\$783,936	\$23,616,241
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,369,896
MARYVILLE	\$38,079	\$19,277	\$62,327	\$194,915	\$1,943	\$6,294	\$322,835	\$10,583,911
BRADLEY COUNTY	\$69,612	\$133,979	\$53,928	\$77,577	\$40,231	\$9,474	\$384,801	\$16,739,893
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,501,968
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,242,361
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,166,104
CARROLL COUNTY	\$0	\$26,940	\$6,323	\$15,595	\$15,707	\$586	\$65,151	\$2,198,899
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	\$1,214,909
*HUNTINGDON	\$782	\$0	\$0	\$0	\$3,026	\$0	\$3,808	\$2,125,031
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067,231
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920,971
*W. CARROLL	\$0	\$43,904	\$6,091	\$25,236	\$19,995	\$26,252	\$121,478	\$2,055,267
CARTER COUNTY	\$0	\$163,707	\$54,184	\$3,308	\$2,567	\$8,810	\$232,576	\$12,623,100
ELIZABETHTON	\$46,030	\$59,999	\$35,915	\$28,624	\$67,653	\$1,734	\$239,955	\$4,769,395
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,777,736
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,672,183
CLAIBORNE COUNTY	\$0	\$0	\$0	\$27,921	\$0	\$0	\$27,921	\$9,013,794
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,022,797
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,237,870
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585,205
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,364,122
MANCHESTER	\$0	\$36,998	\$10,461	\$2,489	\$35	\$5,234	\$55,217	\$3,142,601
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,903,023
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,114,557
ALAMO	\$0	\$42,000	\$8,159	\$0	\$0	\$1,244	\$51,403	\$1,077,124
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,784
CUMBERLAND COUNTY	\$109,695	\$138,385	\$67,246	\$5,812	\$0	\$3,569	\$324,707	\$13,698,383
DAVIDSON COUNTY	\$135,022	\$8,103,000	\$2,952,794	\$2,081,292	\$1,104,445	\$63,650	\$14,440,203	\$220,577,838
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,589,281
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,683,490
DICKSON COUNTY	\$0	\$82,998	\$22,710	\$289,139	\$220,624	\$7,559	\$623,030	\$17,342,991
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,894,360
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,222,818
FAYETTE COUNTY	\$0	\$118,890	\$19,739	\$9,450	\$13,832	\$0	\$161,911	\$9,743,976
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,751,738
FRANKLIN COUNTY	\$78,000	\$215,795	\$100,184	\$11,561	\$0	\$16,368	\$421,908	\$14,125,956





**TABLE 42 2006-2007**

SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
WEAKLEY COUNTY	\$0	\$0	\$0	\$3,383	\$4,697	\$1,210	\$9,290	\$8,613,365
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,991,342
WILLIAMSON COUNTY	\$161,535	\$1,228,989	\$442,757	\$367,736	\$148,027	\$32,066	\$2,381,110	\$62,793,629
*FRANKLIN	\$162,768	\$366,027	\$141,387	\$226,649	\$79,933	\$20,433	\$997,197	\$14,492,972
WILSON COUNTY	\$0	\$100,652	\$36,272	\$0	\$0	\$21,002	\$157,926	\$26,809,640
*LEBANON	\$0	\$83,499	\$23,845	\$2,675	\$58,748	\$18,935	\$187,702	\$7,307,288
<b>GRAND TOTAL</b>	<b>\$4,102,128</b>	<b>\$25,657,872</b>	<b>\$16,230,753</b>	<b>\$15,221,378</b>	<b>\$11,930,023</b>	<b>\$2,988,049</b>	<b>\$76,130,203</b>	<b>\$2,205,145,299</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 43 2006-2007

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$2,819	\$1,265,531	\$298,385	\$72,922	\$0	\$80,129	\$1,303,626	\$4,191	\$3,027,603
CLINTON	\$25,450	\$152,544	\$43,571	\$12,946	\$0	\$11,290	\$164,256	\$32,820	\$442,877
OAK RIDGE	\$0	\$384,943	\$112,154	\$413,810	\$0	\$128,678	\$624,719	\$361	\$1,664,665
BEDFORD COUNTY	\$54,179	\$972,526	\$166,533	\$49,824	\$0	\$838,453	\$1,264,049	\$17,666	\$3,363,230
BENTON COUNTY	\$0	\$0	\$87,157	\$0	\$884,120	\$0	\$0	\$2,426	\$973,703
BLED SOE COUNTY	\$33,914	\$334,395	\$56,736	\$41,598	\$0	\$102,830	\$418,791	\$39,315	\$1,027,579
BLOUNT COUNTY	\$42,874	\$1,901,731	\$692,340	\$152,676	\$0	\$328,160	\$1,883,801	\$62,913	\$5,064,495
ALCOA	\$0	\$0	\$0	\$0	\$304,971	\$134	\$0	\$0	\$305,105
MARYVILLE	\$63,354	\$825,444	\$657,398	\$4,712	\$0	\$99,840	\$689,016	\$42,976	\$2,382,740
BRADLEY COUNTY	\$42,966	\$1,497,672	\$518,052	\$125,981	\$0	\$311,018	\$1,615,093	\$84,690	\$4,195,472
CLEVELAND	\$0	\$689,631	\$365,126	\$24,402	\$784	\$140,181	\$797,671	\$9,751	\$2,027,546
CAMPBELL COUNTY	\$67,049	\$1,073,879	\$386,881	\$48,948	\$0	\$236,029	\$1,040,494	\$66,379	\$2,919,659
CANNON COUNTY	\$32,253	\$328,130	\$90,829	\$14,247	\$0	\$41,533	\$384,270	\$2,789	\$894,051
CARROLL COUNTY	\$0	\$10,285	\$1,531	\$0	\$0	\$235	\$8,204	\$363	\$20,618
*HOLLOW ROCK-BR	\$0	\$108,880	\$14,816	\$6,282	\$0	\$12,801	\$193,364	\$10,988	\$347,131
*HUNTINGDON	\$39,120	\$179,700	\$35,659	\$1,582	\$0	\$30,459	\$237,696	\$59,097	\$583,313
*MCKENZIE	\$27,464	\$186,866	\$32,752	\$21,258	\$0	\$49,080	\$362,667	\$50,068	\$730,155
*S. CARROLL	\$14,681	\$44,901	\$10,300	\$5,962	\$0	\$20,859	\$74,592	\$8,073	\$179,368
*W. CARROLL	\$22,000	\$149,368	\$22,210	\$11,121	\$0	\$55,474	\$226,081	\$10,944	\$497,198
CARTER COUNTY	\$50,436	\$804,847	\$453,529	\$118,945	\$0	\$163,145	\$887,330	\$7,490	\$2,485,722
ELIZABETHTON	\$35,201	\$284,661	\$168,285	\$15,380	\$2,638	\$28,609	\$302,791	\$6,647	\$844,212
CHEATHAM COUNTY	\$49,465	\$904,649	\$140,956	\$177,358	\$0	\$204,512	\$1,072,401	\$132,695	\$2,682,036
CHESTER COUNTY	\$26,252	\$446,463	\$65,383	\$41,419	\$0	\$65,538	\$490,168	\$12,791	\$1,148,014
CLAYBORNE COUNTY	\$0	\$922,430	\$116,513	\$1,248	\$1,430,034	\$2,360	\$0	\$2,015	\$2,474,600
CLAY COUNTY	\$86,230	\$194,926	\$37,677	\$11,614	\$0	\$77,583	\$241,067	\$7,765	\$656,862
COCKE COUNTY	\$55,442	\$827,449	\$369,497	\$192,755	\$0	\$171,601	\$774,564	\$3,176	\$2,394,484
NEWPORT	\$29,257	\$73,942	\$23,403	\$8,043	\$0	\$33,556	\$115,933	\$4,764	\$288,898
COFFEE COUNTY	\$51,212	\$626,307	\$308,753	\$18,531	\$0	\$207,619	\$846,537	\$18,031	\$2,076,990
MANCHESTER	\$0	\$225,748	\$93,496	\$9,644	\$0	\$55,150	\$204,518	\$9,844	\$598,400
TULLAHOMA	\$61,963	\$508,112	\$201,274	\$42,796	\$0	\$83,615	\$645,951	\$6,575	\$1,550,286
CROCKETT COUNTY	\$40,470	\$274,386	\$65,402	\$16,998	\$27	\$60,601	\$325,165	\$38,195	\$821,244
ALAMO	\$0	\$0	\$0	\$0	\$205,638	\$0	\$0	\$0	\$205,638
BELLS	\$0	\$69,431	\$24,357	\$4,083	\$0	\$7,805	\$78,496	\$11,110	\$195,282
CUMBERLAND COUNTY	\$36,192	\$1,064,453	\$368,486	\$93,322	\$0	\$188,880	\$1,587,801	\$29,979	\$3,369,113
DAVIDSON COUNTY	\$98,931	\$11,136,314	\$5,543,524	\$360,135	\$1,044,733	\$1,673,735	\$9,469,267	\$1,300,548	\$30,627,187
DECATUR COUNTY	\$23,317	\$6,200	\$3,436	\$0	\$388,104	\$0	\$0	\$480	\$421,537
DEKALB COUNTY	\$51,470	\$394,365	\$132,169	\$15,956	\$0	\$60,186	\$504,971	\$4,717	\$1,163,834
DICKSON COUNTY	\$56,271	\$1,157,013	\$440,885	\$37,737	\$0	\$178,596	\$1,451,053	\$7,577	\$3,329,132
DYER COUNTY	\$71,094	\$643,449	\$156,173	\$26,361	\$0	\$122,136	\$663,854	\$7,460	\$1,690,527
DYERSBURG	\$40,815	\$504,775	\$159,195	\$30,647	\$0	\$164,427	\$813,311	\$18,009	\$1,731,179
FAYETTE COUNTY	\$48,361	\$967,561	\$201,959	\$67,862	\$0	\$108,718	\$870,938	\$662	\$2,266,061
FENTRESS COUNTY	\$0	\$320,967	\$36,371	\$41,226	\$0	\$96,660	\$630,990	\$7,183	\$1,133,397
FRANKLIN COUNTY	\$72,970	\$1,045,235	\$414,732	\$35,324	\$0	\$254,289	\$1,230,191	\$27,670	\$3,080,411
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$40,061	\$272,828	\$44,008	\$26,934	\$0	\$28,888	\$332,363	\$6,304	\$751,386
*MILAN	\$30,808	\$320,773	\$104,009	\$7,393	\$0	\$67,992	\$528,566	\$10,933	\$1,070,474
*TRENTON	\$15,812	\$220,201	\$38,139	\$9,929	\$0	\$38,753	\$236,646	\$32,629	\$592,109
*BRADFORD	\$0	\$106,052	\$23,327	\$1,197	\$0	\$17,911	\$164,021	\$3,268	\$315,776
*GIBSON CO. SPEC.	\$46,096	\$395,558	\$140,283	\$14,074	\$0	\$179,276	\$508,804	\$1,879	\$1,285,970
GILES COUNTY	\$56,235	\$592,907	\$234,974	\$37,519	\$0	\$178,682	\$809,232	\$3,198	\$1,912,747
GRAINGER COUNTY	\$39,932	\$441,193	\$88,189	\$18,042	\$0	\$168,667	\$804,982	\$52,212	\$1,613,217
GREENE COUNTY	\$36,752	\$1,168,687	\$545,888	\$180,285	\$0	\$264,030	\$1,415,511	\$25,317	\$3,636,470



TABLE 43 2006-2007

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
GREENEVILLE	\$39,892	\$380,257	\$173,379	\$28,966	\$0	\$62,291	\$479,281	\$11,339	\$1,175,405
GRUNDY COUNTY	\$3,000	\$537,749	\$84,124	\$0	\$824,417	\$14,882	\$0	\$5,196	\$1,469,368
HAMBLÉN COUNTY	\$49,306	\$1,434,241	\$515,253	\$224,674	\$0	\$307,962	\$1,619,486	\$13,553	\$4,164,475
HAMILTON COUNTY	\$208,806	\$5,745,474	\$2,116,771	\$593,843	\$0	\$445,602	\$6,428,352	\$218,700	\$15,757,548
HANCOCK COUNTY	\$46,944	\$125,735	\$17,665	\$12,767	\$0	\$3,300	\$327,703	\$1,732	\$535,846
HARDEMAN COUNTY	\$55,020	\$1,000	\$11,643	\$0	\$1,548,786	\$3,457	\$0	\$3,127	\$1,623,033
HARDIN COUNTY	\$54,573	\$647,533	\$413,259	\$52,234	\$0	\$133,304	\$891,136	\$7,532	\$2,199,571
HAWKINS COUNTY	\$56,626	\$1,050,187	\$402,809	\$189,678	\$0	\$263,682	\$1,260,490	\$6,005	\$3,229,477
ROGERSVILLE	\$0	\$0	\$8,525	\$0	\$114,837	\$0	\$0	\$0	\$123,362
HAYWOOD COUNTY	\$53,907	\$720,868	\$207,855	\$58,359	\$0	\$106,589	\$713,538	\$10,678	\$1,871,794
HENDERSON COUNTY	\$33,805	\$10,770	\$109,804	\$0	\$876,253	\$8,672	\$0	\$3,000	\$1,042,304
LEXINGTON	\$15,716	\$182,174	\$47,666	\$16,607	\$0	\$23,628	\$204,504	\$2,133	\$492,428
HENRY COUNTY	\$43,145	\$473,851	\$91,035	\$46,396	\$0	\$116,135	\$668,906	\$7,552	\$1,447,020
*PARIS	\$0	\$288,128	\$45,055	\$9,584	\$0	\$30,125	\$277,087	\$726	\$650,705
HICKMAN COUNTY	\$27,100	\$563,009	\$155,565	\$89,073	\$0	\$346,072	\$735,915	\$237,690	\$2,154,424
HOUSTON COUNTY	\$25,701	\$251,160	\$22,029	\$27,344	\$0	\$71,777	\$314,223	\$8,945	\$721,179
HUMPHREYS COUNTY	\$49,427	\$492,776	\$124,800	\$22,256	\$0	\$90,494	\$736,227	\$7,983	\$1,523,963
JACKSON COUNTY	\$52,284	\$294,459	\$54,768	\$10,922	\$0	\$70,008	\$341,836	\$7,969	\$832,246
JEFFERSON COUNTY	\$50,147	\$862,755	\$350,937	\$118,249	\$0	\$195,217	\$1,126,912	\$11,821	\$2,716,038
JOHNSON COUNTY	\$52,193	\$375,483	\$190,418	\$105,476	\$0	\$282,888	\$432,226	\$19,849	\$1,458,533
KNOX COUNTY	\$0	\$7,133,877	\$1,913,956	\$716,070	\$0	\$1,329,701	\$8,513,472	\$407,147	\$20,014,223
LAKE COUNTY	\$49,687	\$40	\$14,608	\$2,887	\$344,603	\$364	\$0	\$2,431	\$414,620
LAUDERDALE COUNTY	\$52,680	\$823,020	\$245,672	\$68,157	\$900	\$73,628	\$998,972	\$103,753	\$2,366,782
LAWRENCE COUNTY	\$40,474	\$1,230,677	\$326,108	\$116,337	\$0	\$288,119	\$1,387,658	\$23,216	\$3,412,589
LEWIS COUNTY	\$38,490	\$317,537	\$58,984	\$30,961	\$0	\$127,405	\$380,305	\$33,449	\$987,131
LINCOLN COUNTY	\$62,276	\$0	\$11,972	\$1,837	\$915,517	\$3,652	\$0	\$6,425	\$1,001,679
FAYETTEVILLE	\$8,998	\$153,185	\$54,138	\$12,271	\$0	\$15,608	\$175,375	\$5,140	\$424,715
LOUDON COUNTY	\$58,735	\$747,778	\$200,355	\$945	\$1,130,750	\$0	\$0	\$5,985	\$2,144,548
LENOIR CITY	\$49,642	\$0	\$11,016	\$0	\$486,588	\$0	\$0	\$2,638	\$549,884
MCMINN COUNTY	\$56,759	\$818,930	\$404,665	\$0	\$0	\$1,099,497	\$0	\$12,773	\$2,392,624
ATHENS	\$25,540	\$339,620	\$137,481	\$12,427	\$0	\$28,334	\$388,871	\$8,986	\$941,259
ETOWAH	\$21,224	\$39,917	\$26,647	\$5,472	\$0	\$3,444	\$71,875	\$236	\$168,815
MCNAIRY COUNTY	\$34,628	\$682,500	\$194,409	\$48,788	\$0	\$160,156	\$922,238	\$3,565	\$2,046,284
MACON COUNTY	\$25,041	\$1,600	\$2,451	\$757	\$933,200	\$0	\$0	\$1,534	\$964,583
MADISON COUNTY	\$63,508	\$2,357,324	\$669,853	\$133,496	\$0	\$496,338	\$2,568,135	\$39,281	\$6,327,935
MARION COUNTY	\$63,737	\$672,730	\$214,193	\$75,049	\$0	\$128,084	\$721,457	\$23,345	\$1,898,595
*RICHARD CITY	\$0	\$37,884	\$2,863	\$62,147	\$0	\$1,796	\$0	\$15,410	\$120,100
MARSHALL COUNTY	\$46,217	\$853,254	\$422,837	\$36,181	\$0	\$136,770	\$895,476	\$6,794	\$2,397,529
MAURY COUNTY	\$68,104	\$1,665,302	\$688,578	\$76,556	\$0	\$358,868	\$2,104,643	\$15,955	\$4,978,006
MEIGS COUNTY	\$19,870	\$320,400	\$46,004	\$12,327	\$0	\$31,889	\$323,808	\$36,019	\$790,317
MONROE COUNTY	\$55,884	\$805,645	\$411,312	\$43,122	\$0	\$141,336	\$998,231	\$179,726	\$2,635,256
SWEETWATER	\$0	\$0	\$877	\$0	\$449,939	\$0	\$0	\$1,161	\$451,977
MONTGOMERY COUNTY	\$146,731	\$3,409,276	\$1,417,881	\$112,391	\$0	\$868,241	\$3,850,042	\$238,985	\$10,043,547
MOORE COUNTY	\$0	\$164,624	\$69,798	\$12,032	\$0	\$14,291	\$175,739	\$6,326	\$442,810
MORGAN COUNTY	\$42,876	\$398,230	\$64,671	\$5,891	\$0	\$96,825	\$767,766	\$4,178	\$1,380,437
OBION COUNTY	\$59,589	\$647,450	\$104,233	\$79,792	\$0	\$170,260	\$806,641	\$1,139	\$1,869,104
UNION CITY	\$38,473	\$198,481	\$84,435	\$11,068	\$0	\$41,744	\$239,977	\$2,549	\$616,727
OVERTON COUNTY	\$23,171	\$658,583	\$161,015	\$12,468	\$0	\$65,270	\$552,958	\$5,084	\$1,478,549
PERRY COUNTY	\$44,520	\$221,984	\$53,721	\$20,174	\$0	\$16,752	\$198,552	\$4,598	\$560,301
PICKETT COUNTY	\$0	\$105,549	\$20,681	\$8,994	\$0	\$12,027	\$172,267	\$696	\$320,214
POLK COUNTY	\$24,480	\$357,081	\$54,644	\$29,249	\$760,028	\$97,697	\$558,949	\$63,894	\$1,946,022
PUTNAM COUNTY	\$64,241	\$1,385,242	\$444,559	\$105,071	\$0	\$286,495	\$1,665,108	\$41,020	\$3,991,736

TABLE 43 2006-2007

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
RHEA COUNTY	\$48,398	\$601,288	\$268,387	\$43,785	\$0	\$78,698	\$712,167	\$11,305	\$1,764,028
DAYTON	\$50	\$400	\$963	\$908	\$199,934	\$135	\$0	\$0	\$202,390
ROANE COUNTY	\$38,662	\$1,093,332	\$377,918	\$105,704	\$0	\$334,720	\$1,125,584	\$43,336	\$3,119,256
ROBERTSON COUNTY	\$42,257	\$32,153	\$20,320	\$7,135	\$1,899,714	\$1,793	\$0	\$2,093	\$2,005,465
RUTHERFORD COUNTY	\$104,434	\$136,782	\$69,418	\$46,520	\$4,748,776	\$9,725	\$39,794	\$10,192	\$5,165,641
MURFREESBORO	\$52,221	\$1,042,651	\$270,947	\$24,613	\$0	\$236,374	\$1,328,967	\$20,251	\$2,976,024
SCOTT COUNTY	\$48,477	\$533,084	\$89,646	\$0	\$0	\$133,982	\$497,053	\$3,423	\$1,305,665
*ONEIDA	\$0	\$188,799	\$0	\$0	\$326,057	\$0	\$0	\$0	\$514,856
SEQUATCHIE COUNTY	\$52,324	\$277,008	\$128,721	\$22,583	\$0	\$46,249	\$347,848	\$5,837	\$880,570
SEVIER COUNTY	\$48,084	\$2,643,444	\$1,002,015	\$198,574	\$0	\$396,696	\$2,432,405	\$14,435	\$6,735,653
SHELBY COUNTY	\$180,903	\$5,776,412	\$1,747,976	\$146,796	\$5,274,929	\$382,637	\$0	\$17,346	\$13,526,999
MEMPHIS	\$113,000	\$19,878,694	\$5,822,581	\$5,059,817	\$63,928	\$4,139,352	\$18,706,431	\$1,472,670	\$55,256,473
SMITH COUNTY	\$46,271	\$514,957	\$84,886	\$23,320	\$0	\$70,178	\$694,982	\$3,675	\$1,438,269
STEWART COUNTY	\$46,475	\$359,613	\$48,340	\$27,404	\$0	\$51,412	\$506,142	\$38,444	\$1,077,830
SULLIVAN COUNTY	\$68,604	\$2,167,077	\$943,630	\$408,093	\$0	\$704,587	\$1,756,847	\$19,013	\$6,067,851
BRISTOL	\$76,527	\$548,617	\$264,687	\$63,521	\$0	\$117,019	\$611,183	\$8,864	\$1,690,418
KINGSPORT	\$63,831	\$907,517	\$319,806	\$0	\$0	\$190,420	\$1,194,422	\$3,327	\$2,679,323
SUMNER COUNTY	\$65,906	\$2,998,459	\$1,909,123	\$114,015	\$0	\$421,823	\$3,807,677	\$271,128	\$9,588,131
TIPTON COUNTY	\$35,060	\$1,668,606	\$736,433	\$130,468	\$0	\$361,347	\$1,817,657	\$8,758	\$4,758,329
TROUSDALE COUNTY	\$2,304	\$700	\$316	\$3,100	\$238,005	\$256	\$0	\$3,424	\$248,105
UNICOI COUNTY	\$69,184	\$344,811	\$99,010	\$39,308	\$0	\$95,987	\$376,659	\$32,570	\$1,057,529
UNION COUNTY	\$36,625	\$410,282	\$46,056	\$39,402	\$0	\$86,823	\$609,248	\$20,296	\$1,248,732
VAN BUREN COUNTY	\$30,600	\$117,770	\$22,822	\$5,945	\$0	\$10,849	\$203,229	\$895	\$392,110
WARREN COUNTY	\$52,511	\$921,943	\$174,270	\$79,444	\$0	\$146,220	\$1,033,328	\$16,386	\$2,424,102
WASHINGTON COUNTY	\$40,726	\$0	\$347,291	\$0	\$1,897,326	\$41,780	\$0	\$0	\$2,327,123
JOHNSON CITY	\$62,676	\$881,892	\$275,028	\$300,384	\$0	\$165,664	\$1,087,719	\$34,992	\$2,808,355
WAYNE COUNTY	\$37,549	\$23,379	\$9,992	\$9,858	\$722,464	\$1,405	\$33,809	\$7,674	\$846,130
WEAKLEY COUNTY	\$55,360	\$676,396	\$237,730	\$37,832	\$0	\$198,048	\$880,769	\$5,976	\$2,092,111
WHITE COUNTY	\$35,892	\$571,492	\$79,022	\$22,595	\$0	\$184,153	\$682,732	\$13,583	\$1,589,469
WILLIAMSON COUNTY	\$70,284	\$2,635,068	\$1,406,208	\$208,181	\$0	\$313,514	\$2,722,706	\$58,660	\$7,414,621
*FRANKLIN	\$65,129	\$524,592	\$230,833	\$43,437	\$0	\$70,005	\$617,959	\$2,420	\$1,554,375
WILSON COUNTY	\$54,841	\$1,347,064	\$467,960	\$194,442	\$0	\$772,836	\$1,932,033	\$128,556	\$4,897,732
*LEBANON	\$45,361	\$510,298	\$144,375	\$19,989	\$0	\$44,588	\$439,694	\$4,567	\$1,208,872
<b>GRAND TOTAL</b>	<b>\$5,712,861</b>	<b>\$128,348,217</b>	<b>\$45,661,389</b>	<b>\$13,557,546</b>	<b>\$28,018,000</b>	<b>\$25,920,654</b>	<b>\$131,491,193</b>	<b>\$6,479,997</b>	<b>\$385,189,857</b>

\*SPECIAL SCHOOL DISTRICT

**TABLE 44 2006-2007**

<b>OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES</b>	<b>SUPERVISORS/ DIRECTORS SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIALS, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR COMMUNITY SERVICES</b>
ANDERSON COUNTY	\$57,583	\$1,364,689	\$338,543	\$799,258	\$118,600	\$174,907	\$2,853,580
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$86,006	\$1,306,758	\$336,214	\$25,008	\$127,207	\$68,819	\$1,950,012
BEDFORD COUNTY	\$46,471	\$285,941	\$28,957	\$5,909	\$60,163	\$16,188	\$443,629
BENTON COUNTY	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
BLED SOE COUNTY	\$38,545	\$340,037	\$63,091	\$20,444	\$90,134	\$10,243	\$562,494
BLOUNT COUNTY	\$62,049	\$1,208,757	\$206,059	\$72,955	\$109,223	\$23,256	\$1,682,299
ALCOA	\$71,562	\$109,520	\$11,233	\$0	\$20,066	\$5,448	\$217,829
MARYVILLE	\$254,646	\$310,235	\$150,458	\$7,134	\$139,343	\$18,326	\$880,142
BRADLEY COUNTY	\$0	\$256,409	\$35,041	\$64,109	\$76,624	\$14,905	\$447,088
CLEVELAND	\$53,293	\$211,478	\$33,902	\$3,400	\$42,991	\$31,461	\$376,525
CAMPBELL COUNTY	\$46,530	\$196,675	\$47,296	\$20,298	\$127,682	\$10,217	\$448,698
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$33,000	\$4,840	\$0	\$9,487	\$898	\$48,225
*MCKENZIE	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
*S. CARROLL	\$0	\$42,766	\$5,858	\$300	\$4,072	\$601	\$53,597
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$61,018	\$781,058	\$116,275	\$10,593	\$256,541	\$106,773	\$1,332,258
ELIZABETHTON	\$27,384	\$70,838	\$15,800	\$0	\$10,511	\$6,004	\$130,537
CHEATHAM COUNTY	\$37,218	\$607,562	\$92,134	\$8,788	\$120,865	\$5,611	\$872,178
CHESTER COUNTY	\$0	\$4,604	\$189	\$0	\$0	\$9,464	\$14,257
CLAIBORNE COUNTY	\$51,675	\$1,255,244	\$252,761	\$46,951	\$535,366	\$196,808	\$2,338,805
CLAY COUNTY	\$42,284	\$6,585	\$11,378	\$0	\$342	\$881	\$61,470
COCKE COUNTY	\$0	\$325,083	\$82,420	\$0	\$76,000	\$219,826	\$703,329
NEWPORT	\$36,150	\$91,259	\$31,002	\$1,028	\$3,270	\$553	\$163,262
COFFEE COUNTY	\$0	\$199,132	\$24,903	\$6,088	\$15,547	\$7,659	\$253,329
MANCHESTER	\$0	\$177,747	\$30,707	\$2,553	\$13,491	\$2,672	\$227,170
TULLAHOMA	\$0	\$356,391	\$43,694	\$0	\$60,540	\$41,101	\$501,726
CROCKETT COUNTY	\$0	\$52,875	\$7,434	\$0	\$1,151	\$1,381	\$62,841
ALAMO	\$0	\$170,995	\$22,686	\$897	\$5,604	\$14,692	\$214,874
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$30,606	\$78,847	\$24,786	\$0	\$6,264	\$5,504	\$146,007
DAVIDSON COUNTY	\$0	\$136,413	\$11,012	\$6,290	\$11,596	\$7,950	\$173,261
DECATUR COUNTY	\$44,600	\$167,582	\$30,296	\$0	\$38,794	\$5,463	\$286,735

**TABLE 44 2006-2007**

<b>OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES</b>	<b>SUPERVISORS/ DIRECTORS SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIALS, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR COMMUNITY SERVICES</b>
DEKALB COUNTY	\$5,600	\$42,588	\$6,456	\$0	\$16,765	\$100	\$71,509
DICKSON COUNTY	\$7,319	\$464,134	\$50,830	\$0	\$24,626	\$7,621	\$554,530
DYER COUNTY	\$59,530	\$133,844	\$37,960	\$25,898	\$39,521	\$19,352	\$316,105
DYERSBURG	\$48,190	\$48,710	\$16,264	\$0	\$18,849	\$7,512	\$139,525
FAYETTE COUNTY	\$5,225	\$16,112	\$2,771	\$0	\$7,360	\$227	\$31,695
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$137,654	\$203,664	\$59,291	\$2,123	\$52,495	\$36,648	\$491,875
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,657	\$27,425	\$9,461	\$0	\$4,295	\$2,140	\$86,978
*MILAN	\$5,925	\$90,441	\$12,667	\$13,156	\$86,472	\$16,339	\$225,000
*TRENTON	\$10,000	\$64,294	\$16,858	\$0	\$14,549	\$1,437	\$107,138
*BRADFORD	\$20,386	\$27,634	\$3,057	\$0	\$21,653	\$70	\$72,800
*GIBSON CO. SPEC.	\$12,253	\$20,733	\$2,798	\$3,590	\$25,627	\$0	\$65,001
GILES COUNTY	\$23,000	\$106,812	\$16,091	\$5,538	\$55,332	\$11,804	\$218,577
GRAINGER COUNTY	\$0	\$24,572	\$4,728	\$0	\$802	\$3,198	\$33,300
GREENE COUNTY	\$28,684	\$80,714	\$11,659	\$0	\$14,322	\$7,414	\$142,793
GREENEVILLE	\$53,171	\$105,846	\$41,254	\$99,718	\$37,660	\$6,090	\$343,739
GRUNDY COUNTY	\$20,255	\$0	\$3,648	\$0	\$0	\$9,572	\$33,475
HAMBLÉN COUNTY	\$37,890	\$150,415	\$22,607	\$0	\$5,646	\$38,131	\$254,689
HAMILTON COUNTY	\$135,764	\$1,973,838	\$450,648	\$531,179	\$353,126	\$45,447	\$3,490,002
HANCOCK COUNTY	\$0	\$36,197	\$4,792	\$5,691	\$3,290	\$1,641	\$51,611
HARDEMAN COUNTY	\$32,309	\$0	\$11,622	\$0	\$2,851	\$755	\$47,537
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$302	\$1,297	\$1,599
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$47,351	\$1,500	\$13,277	\$4,917	\$3,823	\$493	\$71,361
HENRY COUNTY	\$0	\$132,509	\$26,674	\$94,505	\$81,667	\$52,238	\$387,593
*PARIS	\$32,074	\$114,085	\$15,371	\$0	\$14,433	\$0	\$175,963
HICKMAN COUNTY	\$50,019	\$59,999	\$22,820	\$0	\$12,959	\$7,798	\$153,595
HOUSTON COUNTY	\$16,830	\$8,850	\$2,096	\$0	\$203	\$508	\$28,487
HUMPHREYS COUNTY	\$0	\$12,000	\$1,562	\$0	\$0	\$0	\$13,562
JACKSON COUNTY	\$41,763	\$820	\$11,051	\$404	\$1,706	\$1,491	\$57,235
JEFFERSON COUNTY	\$99,731	\$122,324	\$48,462	\$0	\$14,729	\$10,376	\$295,622
JOHNSON COUNTY	\$0	\$63,060	\$11,430	\$0	\$3,601	\$1,061	\$79,152

TABLE 44 2006-2007

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
KNOX COUNTY	\$37,365	\$0	\$8,984	\$2,503	\$4,280	\$0	\$53,132
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$67,036	\$304,021	\$57,604	\$500	\$88,381	\$46,081	\$563,623
LAWRENCE COUNTY	\$0	\$187,438	\$23,544	\$11,666	\$13,765	\$2,766	\$239,179
LEWIS COUNTY	\$51,514	\$130,757	\$29,938	\$2,987	\$83,440	\$22,559	\$321,195
LINCOLN COUNTY	\$13,924	\$170,305	\$21,146	\$0	\$26,356	\$29,786	\$261,517
FAYETTEVILLE	\$28,082	\$74,597	\$20,552	\$0	\$4,652	\$5,194	\$133,077
LOUDON COUNTY	\$39,296	\$218,112	\$42,357	\$16,780	\$17,292	\$6,034	\$339,871
LENOIR CITY	\$39,031	\$26,724	\$21,072	\$3,341	\$5,782	\$7,245	\$103,195
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$61,247	\$198,913	\$66,674	\$2,641	\$20,015	\$26,063	\$375,553
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$7,369	\$458,985	\$49,012	\$17,736	\$115,319	\$7,060	\$655,481
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$108,315	\$391,966	\$86,598	\$11,784	\$60,239	\$6,731	\$665,633
MARION COUNTY	\$0	\$154,910	\$22,829	\$2,560	\$11,725	\$3,599	\$195,623
*RICHARD CITY	\$0	\$5,228	\$400	\$0	\$2,768	\$0	\$8,396
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$35,391	\$1,262	\$10,431	\$41,839	\$7,318	\$4,695	\$100,936
SWEETWATER	\$21,902	\$35,433	\$8,588	\$0	\$1,326	\$1,639	\$68,888
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$14,523	\$3,836	\$0	\$3,335	\$0	\$21,694
MORGAN COUNTY	\$0	\$28,281	\$3,811	\$0	\$59,738	\$0	\$91,830
OBION COUNTY	\$0	\$158,759	\$17,408	\$0	\$13,325	\$700	\$190,192
UNION CITY	\$10,170	\$22,875	\$2,748	\$100	\$13,903	\$3,408	\$53,204
OVERTON COUNTY	\$9,354	\$13,449	\$7,364	\$975	\$21,865	\$1,756	\$54,763
PERRY COUNTY	\$7,450	\$4,162	\$1,350	\$0	\$476	\$211	\$13,649
PICKETT COUNTY	\$35,565	\$4,432	\$7,604	\$0	\$522	\$2,060	\$50,183
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$3,802	\$1,277,900	\$237,673	\$21,450	\$526,561	\$70,796	\$2,138,182
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$285,478	\$72,227	\$5,471	\$85,858	\$19,357	\$468,391
ROBERTSON COUNTY	\$0	\$37,860	\$7,547	\$0	\$568	\$653	\$46,628

**TABLE 44 2006-2007**

<b>OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES</b>	<b>SUPERVISORS/ DIRECTORS SALARIES</b>	<b>OTHER SALARIES</b>	<b>FIXED CHARGES</b>	<b>CONTRACTED SERVICES</b>	<b>MATERIALS, SUPPLIES &amp; EQUIPMENT</b>	<b>MISCELLA- NEOUS</b>	<b>TOTAL EXPENDITURES FOR COMMUNITY SERVICES</b>
RUTHERFORD COUNTY	\$0	\$448,488	\$170,069	\$12,863	\$0	\$34,863	\$666,283
MURFREESBORO	\$154,070	\$3,495,853	\$642,655	\$42,687	\$230,451	\$176,585	\$4,742,301
SCOTT COUNTY	\$14,949	\$0	\$9,823	\$0	\$7,438	\$2,334	\$34,544
*ONEIDA	\$0	\$28,320	\$4,980	\$0	\$0	\$0	\$33,300
SEQUATCHIE COUNTY	\$20,655	\$179,054	\$32,828	\$6,198	\$56,178	\$378,736	\$673,649
SEVIER COUNTY	\$52,200	\$47,532	\$22,643	\$994	\$4,264	\$3,789	\$131,422
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$292,408	\$2,003,318	\$511,827	\$146,793	\$267,656	\$160,092	\$3,382,094
SMITH COUNTY	\$33,951	\$972	\$11,160	\$0	\$133	\$1,244	\$47,460
STEWART COUNTY	\$19,411	\$9,004	\$2,970	\$0	\$1,551	\$175	\$33,111
SULLIVAN COUNTY	\$0	\$47,563	\$8,691	\$0	\$0	\$0	\$56,254
BRISTOL	\$0	\$136,030	\$39,866	\$116,938	\$24,917	\$13,227	\$330,978
KINGSPORT	\$0	\$799,717	\$241,312	\$2,496	\$81,621	\$77,675	\$1,202,821
SUMNER COUNTY	\$192,651	\$448,294	\$252,949	\$1,694	\$109,393	\$66,404	\$1,071,385
TIPTON COUNTY	\$17,907	\$395,363	\$53,328	\$9,294	\$25,327	\$7,323	\$508,542
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$12,390	\$172,704	\$33,254	\$800	\$264,929	\$4,191	\$488,268
UNION COUNTY	\$33,195	\$29,186	\$17,557	\$0	\$2,141	\$28,609	\$110,688
VAN BUREN COUNTY	\$41,753	\$21,513	\$14,014	\$0	\$26,007	\$4,305	\$107,592
WARREN COUNTY	\$0	\$112,322	\$8,940	\$0	\$20,635	\$0	\$141,897
WASHINGTON COUNTY	\$10,000	\$424,850	\$41,429	\$0	\$42,132	\$4,774	\$523,185
JOHNSON CITY	\$195,514	\$443,081	\$68,599	\$5,812	\$78,225	\$22,231	\$813,462
WAYNE COUNTY	\$0	\$105,668	\$19,357	\$0	\$360	\$842	\$126,227
WEAKLEY COUNTY	\$0	\$67,046	\$17,734	\$0	\$36,716	\$0	\$121,496
WHITE COUNTY	\$33,690	\$45,440	\$15,322	\$0	\$7,277	\$8,350	\$110,079
WILLIAMSON COUNTY	\$104,472	\$666,468	\$187,886	\$149,710	\$72,092	\$12,154	\$1,192,782
*FRANKLIN	\$101,809	\$560,930	\$145,760	\$178,631	\$165,111	\$70,617	\$1,222,858
WILSON COUNTY	\$731,618	\$1,083,842	\$633,867	\$57,536	\$281,617	\$85,594	\$2,874,074
*LEBANON	\$72,215	\$314,206	\$76,732	\$2,264	\$42,106	\$34,180	\$541,703
<b>GRAND TOTAL</b>	<b>\$4,733,871</b>	<b>\$30,574,734</b>	<b>\$7,114,023</b>	<b>\$2,770,765</b>	<b>\$6,037,224</b>	<b>\$2,800,058</b>	<b>\$54,030,675</b>

\*SPECIAL SCHOOL DISTRICT



TABLE 45 2006-2007

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
HUMBOLDT	\$0	\$187,692	\$37,542	\$9,110	\$56,486	\$0	\$6,083	\$296,913	\$1,135,277
*MILAN	\$0	\$262,553	\$47,118	\$401	\$63,044	\$0	\$2,461	\$375,577	\$1,671,051
*TRENTON	\$0	\$130,145	\$28,226	\$39,005	\$25,344	\$0	\$23,788	\$246,508	\$945,755
*BRADFORD	\$0	\$112,515	\$23,077	\$3,195	\$22,808	\$0	\$4,554	\$166,149	\$554,725
*GIBSON CO. SPEC.	\$0	\$196,951	\$49,548	\$20,513	\$29,279	\$0	\$3,424	\$299,715	\$1,650,686
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,131,324
GRAINGER COUNTY	\$0	\$204,800	\$49,755	\$0	\$60,348	\$0	\$16,308	\$331,211	\$1,977,728
GREENE COUNTY	\$0	\$405,157	\$113,414	\$43,657	\$174,054	\$0	\$51,497	\$787,779	\$4,567,042
GREENEVILLE	\$0	\$142,905	\$44,333	\$5,413	\$13,267	\$0	\$5,196	\$211,114	\$1,730,258
GRUNDY COUNTY	\$105,874	\$34,576	\$18,688	\$844	\$105,039	\$0	\$24,086	\$289,107	\$1,791,950
HAMBLEN COUNTY	\$0	\$291,828	\$65,661	\$0	\$24,639	\$0	\$301	\$382,429	\$4,801,593
HAMILTON COUNTY	\$0	\$853,723	\$356,669	\$49,694	\$78,442	\$0	\$1,853	\$1,340,381	\$20,587,931
HANCOCK COUNTY	\$0	\$177,853	\$21,050	\$0	\$2,348	\$0	\$3,750	\$205,001	\$792,458
HARDEMAN COUNTY	\$24,292	\$347,514	\$106,244	\$0	\$143,208	\$0	\$24,059	\$645,317	\$2,315,887
HARDIN COUNTY	\$0	\$169,580	\$57,274	\$2,108	\$98,976	\$0	\$1,853	\$329,791	\$2,529,362
HAWKINS COUNTY	\$9,261	\$176,326	\$46,638	\$0	\$81,280	\$0	\$7,343	\$320,848	\$3,550,325
ROGERSVILLE	\$31,451	\$44,704	\$24,005	\$2,448	\$7,177	\$0	\$0	\$109,785	\$233,147
HAYWOOD COUNTY	\$0	\$220,182	\$60,906	\$0	\$39,341	\$0	\$2,113	\$322,542	\$2,195,935
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,304
LEXINGTON	\$0	\$64,891	\$21,193	\$0	\$1,316	\$0	\$0	\$87,400	\$651,189
HENRY COUNTY	\$0	\$140,857	\$26,646	\$788	\$43,407	\$0	\$2,911	\$214,609	\$2,049,222
*PARIS	\$18,036	\$151,912	\$32,476	\$0	\$43,527	\$0	\$5,014	\$250,965	\$1,077,633
HICKMAN COUNTY	\$0	\$145,364	\$42,109	\$5,075	\$96,426	\$0	\$546	\$289,520	\$2,597,539
HOUSTON COUNTY	\$18,218	\$160,422	\$21,237	\$0	\$25,856	\$0	\$3,607	\$229,340	\$979,006
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,537,525
JACKSON COUNTY	\$0	\$90,845	\$17,727	\$883	\$34,103	\$0	\$340	\$143,898	\$1,033,379
JEFFERSON COUNTY	\$0	\$226,370	\$91,227	\$11,550	\$76,031	\$0	\$10,467	\$415,645	\$3,427,305
JOHNSON COUNTY	\$0	\$168,701	\$50,174	\$0	\$22,795	\$0	\$11,141	\$252,811	\$1,790,496
KNOX COUNTY	\$78,698	\$2,702,630	\$577,341	\$89,157	\$360,957	\$390	\$102,295	\$3,911,468	\$23,978,823
LAKE COUNTY	\$0	\$87,171	\$15,639	\$220	\$46,443	\$0	\$1,201	\$150,674	\$565,294
LAUDERDALE COUNTY	\$0	\$296,686	\$96,590	\$0	\$131,012	\$0	\$5,783	\$530,071	\$3,460,476
LAWRENCE COUNTY	\$0	\$551,851	\$186,669	\$2,158	\$120,461	\$0	\$3,879	\$865,018	\$4,516,786
LEWIS COUNTY	\$46,145	\$160,487	\$40,305	\$1,651	\$44,219	\$0	\$9,303	\$302,110	\$1,610,436
LINCOLN COUNTY	\$0	\$338,895	\$60,186	\$39	\$192,389	\$26,799	\$13,143	\$631,451	\$1,894,647
FAYETTEVILLE	\$0	\$107,539	\$28,006	\$0	\$16,403	\$0	\$4,000	\$155,948	\$713,740
LOUDON COUNTY	\$0	\$377,114	\$142,385	\$0	\$52,546	\$0	\$3,174	\$575,219	\$3,059,638
LENOIR CITY	\$0	\$108,981	\$32,883	\$0	\$0	\$0	\$0	\$141,864	\$794,943
MCMINN COUNTY	\$0	\$244,661	\$74,560	\$0	\$47,889	\$0	\$8,317	\$375,427	\$2,768,051
ATHENS	\$0	\$233,448	\$65,196	\$66,472	\$46,347	\$0	\$4,566	\$416,029	\$1,732,841
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,815
MCNAIRY COUNTY	\$0	\$324,892	\$87,789	\$420	\$128,386	\$0	\$11,115	\$552,602	\$3,254,367
MACON COUNTY	\$0	\$125,945	\$36,329	\$0	\$78,964	\$0	\$713	\$241,951	\$1,206,534
MADISON COUNTY	\$5,692	\$829,640	\$37,652	\$398	\$152,204	\$0	\$5,460	\$1,031,046	\$8,024,614
MARION COUNTY	\$0	\$187,110	\$73,001	\$1,434	\$75,640	\$0	\$3,420	\$340,605	\$2,434,823



TABLE 45 2006-2007

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,496
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,397,529
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,978,006
MEIGS COUNTY	\$0	\$246,673	\$53,835	\$20,229	\$59,976	\$0	\$5,357	\$386,070	\$1,176,387
MONROE COUNTY	\$0	\$97,117	\$26,831	\$0	\$53,558	\$0	\$1,642	\$179,148	\$2,915,340
SWEETWATER	\$0	\$101,106	\$17,246	\$0	\$51,594	\$0	\$6,982	\$176,928	\$697,793
MONTGOMERY COUNTY	\$0	\$636,779	\$173,941	\$62,590	\$118,682	\$0	\$1,551	\$993,543	\$11,037,090
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,504
MORGAN COUNTY	\$0	\$300,973	\$72,631	\$0	\$100,165	\$0	\$115,873	\$589,642	\$2,061,909
OBION COUNTY	\$3,340	\$97,639	\$23,321	\$0	\$47,927	\$0	\$1,635	\$173,862	\$2,233,158
UNION CITY	\$0	\$94,786	\$39,109	\$0	\$30,631	\$0	\$1,383	\$165,909	\$835,840
OVERTON COUNTY	\$9,197	\$246,118	\$55,775	\$713	\$140,619	\$0	\$8,303	\$460,725	\$1,994,037
PERRY COUNTY	\$0	\$185,886	\$38,259	\$0	\$16,138	\$0	\$1,528	\$241,811	\$815,761
PICKETT COUNTY	\$0	\$54,487	\$13,033	\$0	\$26,915	\$0	\$0	\$94,435	\$464,832
POLK COUNTY	\$105,745	\$49,124	\$58,330	\$510	\$60,426	\$0	\$1,245	\$275,380	\$2,221,402
PUTNAM COUNTY	\$28,840	\$855,440	\$324,277	\$2,270	\$88,153	\$0	\$36,691	\$1,335,671	\$7,465,589
RHEA COUNTY	\$0	\$227,340	\$61,470	\$946	\$27,425	\$0	\$2,382	\$319,563	\$2,118,591
DAYTON	\$6,473	\$49,066	\$17,661	\$0	\$19,943	\$0	\$455	\$93,598	\$295,988
ROANE COUNTY	\$0	\$92,157	\$38,156	\$244,879	\$51,567	\$0	\$1,055	\$427,814	\$4,015,461
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,052,093
RUTHERFORD COUNTY	\$0	\$305,629	\$120,885	\$9,162	\$39,779	\$0	\$8,295	\$483,750	\$6,315,674
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,718,325
SCOTT COUNTY	\$27,730	\$465,189	\$87,229	\$0	\$124,029	\$0	\$6,149	\$710,326	\$2,050,535
*ONEIDA	\$0	\$126,925	\$31,627	\$0	\$24,628	\$0	\$3,500	\$186,680	\$734,836
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554,219
SEVIER COUNTY	\$0	\$200,433	\$60,443	\$0	\$4,266	\$0	\$8,453	\$273,595	\$7,140,670
SHELBY COUNTY	\$0	\$417,685	\$84,864	\$13,632	\$64,940	\$0	\$36,721	\$617,842	\$14,144,841
MEMPHIS	\$0	\$3,035,444	\$897,379	\$1,453,917	\$511,859	\$403	\$92,026	\$5,991,028	\$64,629,595
SMITH COUNTY	\$0	\$174,110	\$45,806	\$0	\$127,013	\$0	\$1,195	\$348,124	\$1,833,853
STEWART COUNTY	\$0	\$212,128	\$54,409	\$0	\$71,068	\$0	\$3,516	\$341,121	\$1,452,062
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,124,105
BRISTOL	\$67,565	\$447,045	\$104,467	\$193,169	\$43,517	\$0	\$7,597	\$863,360	\$2,884,756
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,882,144
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,659,516
TIPTON COUNTY	\$0	\$472,940	\$143,984	\$0	\$63,719	\$0	\$62,359	\$743,002	\$6,009,873
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,105
UNICOI COUNTY	\$31,637	\$328,840	\$86,388	\$6,673	\$100,190	\$0	\$16,007	\$569,735	\$2,115,532
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359,420
VAN BUREN COUNTY	\$0	\$56,361	\$12,853	\$0	\$270	\$0	\$74	\$69,558	\$569,260
WARREN COUNTY	\$0	\$187,899	\$39,144	\$592	\$78,816	\$0	\$13,250	\$319,701	\$2,885,700
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850,308
JOHNSON CITY	\$18,540	\$195,301	\$38,043	\$0	\$33,672	\$0	\$2,217	\$287,773	\$3,909,590
WAYNE COUNTY	\$0	\$1,219,659	\$214,645	\$291,431	\$338,330	\$0	\$75,364	\$2,139,429	\$3,111,786
WEAKLEY COUNTY	\$0	\$147,640	\$37,295	\$2,357	\$61,206	\$0	\$954	\$249,452	\$2,463,059

TABLE 45 2006-2007

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
WHITE COUNTY	\$0	\$173,445	\$42,417	\$0	\$12,944	\$0	\$0	\$228,806	\$1,928,354
WILLIAMSON COUNTY	\$0	\$502,027	\$164,513	\$0	\$44,796	\$0	\$5,865	\$717,201	\$9,324,604
*FRANKLIN	\$0	\$268,149	\$66,769	\$0	\$39,957	\$0	\$8,327	\$383,202	\$3,160,435
WILSON COUNTY	\$60,060	\$200,990	\$82,798	\$0	\$89,266	\$0	\$0	\$433,114	\$8,204,920
*LEBANON	\$0	\$407,763	\$86,564	\$0	\$0	\$0	\$125,096	\$619,423	\$2,369,998
<b>GRAND TOTAL</b>	<b>\$1,464,362</b>	<b>\$36,168,654</b>	<b>\$10,242,963</b>	<b>\$3,998,991</b>	<b>\$7,573,196</b>	<b>\$30,779</b>	<b>\$1,373,549</b>	<b>\$60,852,494</b>	<b>\$500,073,026</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 46 2006-2007

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$584	\$0	\$48,656	\$0	\$49,240
CLINTON	\$0	\$0	\$0	\$0	\$2,875	\$321,414	\$324,289
OAK RIDGE	\$0	\$0	\$10,325	\$16,071	\$115,164	\$197,875	\$339,435
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$322,148	\$369,229	\$691,377
BENTON COUNTY	\$0	\$0	\$25,132	\$255,685	\$528,307	\$67,614	\$876,738
BLED SOE COUNTY	\$0	\$346	\$0	\$0	\$26,241	\$148,412	\$174,999
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$6,795	\$40,000	\$46,795
ALCOA	\$0	\$0	\$0	\$0	\$0	\$23,953	\$23,953
MARYVILLE	\$0	\$0	\$37,974	\$0	\$243,680	\$157,305	\$438,959
BRADLEY COUNTY	\$0	\$0	\$203,076	\$0	\$2,487,361	\$336,522	\$3,026,959
CLEVELAND	\$0	\$0	\$0	\$0	\$404,885	\$0	\$404,885
CAMPBELL COUNTY	\$0	\$0	\$35,314	\$0	\$935,999	\$36,330	\$1,007,643
CANNON COUNTY	\$0	\$0	\$0	\$0	\$166,358	\$0	\$166,358
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$18,600	\$3,487	\$22,087
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$555	\$39,389	\$0	\$39,944
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$131,037	\$131,037
*MCKENZIE	\$0	\$0	\$40,000	\$0	\$493,410	\$287,000	\$820,410
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$41,892	\$1,350	\$43,242
CARTER COUNTY	\$0	\$0	\$0	\$1,200	\$165,635	\$170,877	\$337,712
ELIZABETHTON	\$0	\$0	\$9,767	\$0	\$824,823	\$0	\$834,590
CHEATHAM COUNTY	\$0	\$0	\$3,326	\$0	\$366,150	\$373,184	\$742,660
CHESTER COUNTY	\$0	\$0	\$16,700	\$0	\$304,213	\$0	\$320,913
CLAIBORNE COUNTY	\$0	\$0	\$0	\$3,593	\$232,485	\$17,992	\$254,070
CLAY COUNTY	\$0	\$0	\$0	\$8,690	\$50,043	\$15,000	\$73,733
COCKE COUNTY	\$0	\$0	\$103,776	\$0	\$281,699	\$0	\$385,475
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$0	\$0	\$25,000	\$0	\$0	\$587,177	\$612,177
MANCHESTER	\$0	\$0	\$36,232	\$0	\$0	\$0	\$36,232
TULLAHOMA	\$0	\$0	\$0	\$0	\$269,302	\$0	\$269,302
CROCKETT COUNTY	\$0	\$0	\$650	\$12,900	\$1,000	\$0	\$14,550
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$15,880	\$48,899	\$0	\$64,779
CUMBERLAND COUNTY	\$0	\$0	\$90,885	\$127,829	\$112,953	\$356,731	\$688,398
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$161,690	\$0	\$161,690
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$174,188	\$174,188
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$23,306	\$641,569	\$664,875
DYER COUNTY	\$0	\$0	\$5,078	\$45,257	\$229,631	\$0	\$279,966

TABLE 46 2006-2007

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
DYERSBURG	\$0	\$0	\$0	\$0	\$2,223,228	\$0	\$2,223,228
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$84,000	\$65,000	\$149,000
FENTRESS COUNTY	\$0	\$0	\$21,454	\$0	\$500,975	\$0	\$522,429
FRANKLIN COUNTY	\$0	\$0	\$160,000	\$0	\$99,747	\$214,601	\$474,348
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$569,011	\$35,243	\$604,254
*MILAN	\$0	\$0	\$0	\$0	\$0	\$3,400	\$3,400
*TRENTON	\$0	\$0	\$0	\$0	\$132,104	\$0	\$132,104
*BRADFORD	\$0	\$0	\$0	\$0	\$13,104	\$0	\$13,104
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$555,720	\$67,978	\$623,698
GILES COUNTY	\$0	\$0	\$5,235	\$0	\$66,000	\$0	\$71,235
GRAINGER COUNTY	\$0	\$0	\$125,458	\$0	\$11,717,041	\$40,348	\$11,882,847
GREENE COUNTY	\$0	\$0	\$23,740	\$0	\$590,922	\$0	\$614,662
GREENEVILLE	\$0	\$0	\$7,578	\$6,039	\$652,082	\$0	\$665,699
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$28,561	\$185,330	\$222,891
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$1,387,533	\$506,692	\$1,894,225
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$129,355	\$129,355
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$167,310	\$167,310
HARDEMAN COUNTY	\$0	\$0	\$0	\$73,967	\$149,922	\$11,567	\$235,456
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$95,621	\$21,517	\$1,212,941	\$5,725	\$1,335,804
ROGERSVILLE	\$0	\$0	\$0	\$0	\$352,698	\$45,808	\$398,506
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$128,983	\$0	\$128,983
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$605,915	\$0	\$605,915
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$22,431	\$190,026	\$946,125	\$41,124	\$1,199,706
*PARIS	\$0	\$0	\$0	\$36,940	\$25,952	\$45,383	\$108,275
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,661,601	\$2,661,601
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$161,920	\$0	\$161,920
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$96,002	\$141,124	\$237,126
JEFFERSON COUNTY	\$0	\$0	\$25,068	\$0	\$0	\$0	\$25,068
JOHNSON COUNTY	\$0	\$0	\$106,707	\$41,250	\$1,039,130	\$65,074	\$1,252,161
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$40,383	\$6,594	\$171,977
LAUDERDALE COUNTY	\$0	\$0	\$16,000	\$62,000	\$270,193	\$0	\$348,193
LAWRENCE COUNTY	\$59,293	\$15,734	\$13,460	\$0	\$76,321	\$0	\$164,808
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$179,779	\$0	\$179,779
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$233,702	\$233,702

TABLE 46 2006-2007

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$683,891	\$683,891
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$33,145	\$33,145
LENOIR CITY	\$0	\$0	\$18,355	\$0	\$345,305	\$20,101	\$383,761
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$286,626	\$0	\$286,626
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$33,790	\$15,256	\$49,046
MCNAIRY COUNTY	\$0	\$0	\$8,041	\$0	\$0	\$0	\$8,041
MACON COUNTY	\$0	\$0	\$41,323	\$0	\$754,667	\$241,880	\$1,037,870
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$52,200	\$0	\$13,392	\$58,000	\$123,592
*RICHARD CITY	\$0	\$0	\$900	\$0	\$105,115	\$0	\$106,015
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$197,859	\$197,859
MAURY COUNTY	\$0	\$785,331	\$0	\$0	\$0	\$0	\$785,331
MEIGS COUNTY	\$0	\$0	\$15,697	\$0	\$361,278	\$97,329	\$474,304
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$33,697	\$0	\$33,697
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$122,665	\$122,665
OBION COUNTY	\$0	\$0	\$0	\$23,080	\$503,052	\$0	\$526,132
UNION CITY	\$0	\$0	\$0	\$0	\$296,194	\$0	\$296,194
OVERTON COUNTY	\$0	\$0	\$0	\$4,000	\$5,389	\$0	\$9,389
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$92,587	\$0	\$0	\$337,187	\$429,774
DAYTON	\$0	\$0	\$16,907	\$7,000	\$17,554	\$76,436	\$117,897
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$112,299	\$112,299
ROBERTSON COUNTY	\$0	\$0	\$4,796	\$17,500	\$25,000	\$628,479	\$675,775
RUTHERFORD COUNTY	\$0	\$0	\$60,442	\$23,000	\$0	\$55,796	\$139,238
MURFREESBORO	\$0	\$0	\$969	\$141,228	\$223,680	\$7,416	\$373,293
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$72,915	\$0	\$72,915
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$361,671	\$699,498	\$1,061,169
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$540,234	\$0	\$540,234
SHELBY COUNTY	\$0	\$0	\$133,281	\$136,288	\$2,552,330	\$1,181,858	\$4,003,757
MEMPHIS	\$1,562,336	\$403,309	\$4,535,252	\$0	\$66,354,800	\$1,857,840	\$74,713,537
SMITH COUNTY	\$0	\$0	\$4,895	\$4,850	\$63,470	\$30,621	\$103,836

TABLE 46 2006-2007

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
STEWART COUNTY	\$0	\$0	\$0	\$5,850	\$20,654	\$22,365	\$48,869
SULLIVAN COUNTY	\$0	\$0	\$123,714	\$0	\$988,487	\$383,533	\$1,495,734
BRISTOL	\$0	\$0	\$11,780	\$0	\$322,404	\$0	\$334,184
KINGSPOUR	\$0	\$0	\$0	\$0	\$317,841	\$381,851	\$699,692
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$950,088	\$36,200	\$986,288
TIPTON COUNTY	\$33,012	\$2,684	\$0	\$0	\$446,860	\$0	\$482,556
TROUSDALE COUNTY	\$0	\$0	\$400	\$0	\$1,000	\$20,554	\$21,954
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$0	\$0	\$66,104	\$0	\$66,104
VAN BUREN COUNTY	\$0	\$0	\$0	\$28,681	\$4,186	\$10,000	\$42,867
WARREN COUNTY	\$0	\$0	\$0	\$0	\$882,885	\$0	\$882,885
WASHINGTON COUNTY	\$0	\$0	\$743,048	\$0	\$0	\$39,065	\$782,113
JOHNSON CITY	\$0	\$0	\$0	\$0	\$176,431	\$0	\$176,431
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$582,325	\$1,650	\$583,975
WHITE COUNTY	\$0	\$0	\$7,523	\$0	\$3,364,497	\$0	\$3,372,020
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$710	\$0	\$710
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$613,998	\$613,998
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>GRAND TOTAL</b>	<b>\$1,654,641</b>	<b>\$1,207,404</b>	<b>\$7,263,681</b>	<b>\$1,319,876</b>	<b>\$113,934,512</b>	<b>\$17,097,977</b>	<b>\$142,478,091</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 47 2006-2007

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$392,917	\$55,385	\$0	\$0	\$326	\$448,628	\$3,095,352
CLINTON	\$0	\$99,525	\$0	\$0	\$0	\$99,525	\$0
OAK RIDGE	\$228,471	\$12,398	\$0	\$0	\$0	\$240,869	\$145,311
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$18,185
BENTON COUNTY	\$32,662	\$11,442	\$0	\$0	\$0	\$44,104	\$328,756
BLEDSOE COUNTY	\$420,000	\$479,445	\$0	\$0	\$7,873	\$907,318	\$330,748
BLOUNT COUNTY	\$584,414	\$197,940	\$0	\$0	\$0	\$782,354	\$38,992
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$995,000
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$59,136
CLEVELAND	\$186,640	\$94,492	\$0	\$0	\$241,747	\$522,879	\$166,841
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$123,225
CANNON COUNTY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$18,020
CARROLL COUNTY	\$5,979	\$364	\$0	\$0	\$0	\$6,343	\$0
*HOLLOW ROCK-BR	\$180,001	\$219,745	\$0	\$0	\$900	\$400,646	\$4,805
*HUNTINGDON	\$340,112	\$251,729	\$0	\$0	\$0	\$591,841	\$0
*MCKENZIE	\$325,328	\$427,618	\$0	\$0	\$1,012	\$753,958	\$237,548
*S. CARROLL	\$35,463	\$41,353	\$0	\$0	\$1,976	\$78,792	\$1,600
*W. CARROLL	\$195,000	\$278,003	\$0	\$0	\$0	\$473,003	\$27,240
CARTER COUNTY	\$194,296	\$151,100	\$0	\$0	\$0	\$345,396	\$527,937
ELIZABETHTON	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$39,562
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$8,714
CHESTER COUNTY	\$34,000	\$16,000	\$0	\$0	\$0	\$50,000	\$12,945
CLAIBORNE COUNTY	\$1,140,427	\$1,504,994	\$0	\$0	\$483	\$2,645,904	\$0
CLAY COUNTY	\$193,000	\$296,827	\$0	\$0	\$43,260	\$533,087	\$10,001
COCKE COUNTY	\$40,957	\$8,081	\$215,000	\$96,493	\$0	\$360,531	\$60,051
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$68,513	\$15,351	\$0	\$0	\$0	\$83,864	\$7,535
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$2,468
TULLAHOMA	\$551,565	\$962,303	\$0	\$0	\$530	\$1,514,398	\$0
CROCKETT COUNTY	\$0	\$0	\$370,000	\$0	\$0	\$370,000	\$305,119
ALAMO	\$72,342	\$42,321	\$0	\$0	\$0	\$114,663	\$0

**TABLE 47 2006-2007**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$127,057
DAVIDSON COUNTY	\$31,413,969	\$24,678,114	\$0	\$0	\$63,092,248	\$119,184,331	\$12,322,782
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$415,986
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$86,547
DICKSON COUNTY	\$91,630	\$17,868	\$0	\$0	\$1,066,700	\$1,176,198	\$27,713
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$56,533
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$60,734
FAYETTE COUNTY	\$206,576	\$36,826	\$0	\$0	\$0	\$243,402	\$57,332
FENTRESS COUNTY	\$614,000	\$129,850	\$0	\$0	\$785	\$744,635	\$87,523
FRANKLIN COUNTY	\$101,548	\$20,321	\$600,000	\$0	\$0	\$721,869	\$339,531
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$248,451	\$1,479	\$0	\$0	\$0	\$249,930	\$54,004
*MILAN	\$588,735	\$548,553	\$0	\$0	\$1,679	\$1,138,967	\$0
*TRENTON	\$365,000	\$410,152	\$0	\$0	\$0	\$775,152	\$3,992
*BRADFORD	\$146,593	\$25,676	\$0	\$0	\$364	\$172,633	\$1,766
*GIBSON CO. SPEC.	\$569,685	\$623,886	\$0	\$0	\$0	\$1,193,571	\$124,541
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$42,665
GRAINGER COUNTY	\$312,943	\$0	\$0	\$0	\$0	\$312,943	\$53,940
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$96,501
GREENEVILLE	\$180,000	\$153,648	\$0	\$0	\$0	\$333,648	\$289,287
GRUNDY COUNTY	\$61,727	\$6,591	\$0	\$0	\$0	\$68,318	\$500,000
HAMBLÉN COUNTY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$19,548,424
HAMILTON COUNTY	\$97,500	\$0	\$0	\$0	\$0	\$97,500	\$5,438,238
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$732,081	\$732,081	\$52,979
HARDEMAN COUNTY	\$370,000	\$276,323	\$0	\$0	\$81,121	\$727,444	\$38,434
HARDIN COUNTY	\$47,178	\$11,766	\$0	\$0	\$0	\$58,944	\$1,195,259
HAWKINS COUNTY	\$347,938	\$63,748	\$0	\$0	\$455	\$412,141	\$6,881
ROGERSVILLE	\$40,585	\$2,262	\$0	\$0	\$0	\$42,847	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$264,655	\$264,655	\$0
HENDERSON COUNTY	\$286,708	\$0	\$0	\$0	\$0	\$286,708	\$5,920
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$851,875	\$610,826	\$0	\$0	\$0	\$1,462,701	\$13,132





TABLE 47 2006-2007

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$460,000	\$538,065	\$0	\$0	\$1,421	\$999,486	\$977,788
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$172,851
PICKETT COUNTY	\$170,000	\$206,729	\$0	\$0	\$0	\$376,729	\$0
POLK COUNTY	\$1,175,000	\$14,692	\$0	\$0	\$0	\$1,189,692	\$59,624
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$556,350
RHEA COUNTY	\$83,324	\$178,212	\$0	\$0	\$300,000	\$561,536	\$475,385
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$450,000
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$206,519
RUTHERFORD COUNTY	\$541,429	\$147,600	\$0	\$0	\$0	\$689,029	\$3,943,350
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$185,773	\$185,773	\$14,653
*ONEIDA	\$235,778	\$69,278	\$0	\$0	\$1,155	\$306,211	\$362,524
SEQUATCHIE COUNTY	\$794,200	\$408,955	\$0	\$0	\$714	\$1,203,869	\$1,146,364
SEVIER COUNTY	\$3,475,000	\$2,311,553	\$0	\$0	\$0	\$5,786,553	\$59,056
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$316,378
MEMPHIS	\$7,732,146	\$1,328,395	\$0	\$0	\$3,663	\$9,064,204	\$17,470,682
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$392,906
STEWART COUNTY	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$13,543
SULLIVAN COUNTY	\$11,884	\$27,444	\$0	\$0	\$0	\$39,328	\$2,715,029
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$6,302,153	\$924,574	\$0	\$0	\$0	\$7,226,727	\$1,051,290
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$87,506
TIPTON COUNTY	\$0	\$475,000	\$0	\$0	\$0	\$475,000	\$206,377
TROUSDALE COUNTY	\$0	\$0	\$245,000	\$0	\$0	\$245,000	\$6,000
UNICOI COUNTY	\$57,424	\$30,582	\$0	\$0	\$0	\$88,006	\$0
UNION COUNTY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$14,947
VAN BUREN COUNTY	\$173,000	\$72,300	\$0	\$0	\$7,081	\$252,381	\$13,984
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$161,046
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$36,091
JOHNSON CITY	\$2,406,444	\$1,032,929	\$0	\$0	\$44,000	\$3,483,373	\$48,566
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0

**TABLE 47 2006-2007**

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$473,757	\$473,757	\$131,815
WHITE COUNTY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$20,982
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$220,224
*FRANKLIN	\$3,555,930	\$1,453,568	\$0	\$0	\$1,245	\$5,010,743	\$239,079
WILSON COUNTY	\$367,072	\$191,172	\$0	\$0	\$0	\$558,244	\$79,000
*LEBANON	\$845,068	\$521,334	\$0	\$0	\$2,533	\$1,368,935	\$26,122
<b>GRAND TOTAL</b>	<b>\$85,177,126</b>	<b>\$59,089,865</b>	<b>\$4,748,807</b>	<b>\$964,615</b>	<b>\$68,981,234</b>	<b>\$218,961,647</b>	<b>\$85,435,718</b>

\*SPECIAL SCHOOL DISTRICT





TABLE 48 2006-2007

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,905,822
OBION COUNTY	\$262,980	\$0	\$3,200	\$0	\$0	\$2,123,220	\$0	\$2,389,400	\$29,064,585
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232,343
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,009,162
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,334,673
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,840	\$0	\$17,840	\$5,736,801
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$202,519	\$0	\$202,519	\$19,675,487
PUTNAM COUNTY	\$0	\$0	\$51,067	\$0	\$0	\$0	\$4,046	\$55,113	\$72,945,087
RHEA COUNTY	\$0	\$0	\$153,833	\$0	\$0	\$0	\$1,360,997	\$1,514,830	\$30,037,484
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674,684
ROANE COUNTY	\$0	\$0	\$10,820	\$62,895	\$0	\$455,622	\$0	\$529,337	\$54,338,535
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,184,458
RUTHERFORD COUNTY	\$0	\$0	\$1,541,123	\$3,397,698	\$2,588,438	\$27,422,764	\$330,006	\$35,280,029	\$253,241,678
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,819,598
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,863,076
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$41,906	\$16,223	\$58,129	\$9,730,347
SEQUATCHIE COUNTY	\$0	\$0	\$2,937,376	\$0	\$0	\$0	\$0	\$2,937,376	\$20,206,598
SEVIER COUNTY	\$0	\$0	\$0	\$244,442	\$0	\$1,701,974	\$20,898	\$1,967,314	\$110,613,944
SHELBY COUNTY	\$0	\$0	\$0	\$840,711	\$0	\$46,538,601	\$462	\$47,379,774	\$371,261,080
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,698,137
SMITH COUNTY	\$0	\$0	\$73,793	\$150,000	\$0	\$2,200	\$0	\$225,993	\$20,757,788
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,863,488
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,887,852
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,503,753
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,335,132
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,987,173
TIPTON COUNTY	\$5,711	\$466	\$390,383	\$0	\$0	\$357,763	\$0	\$754,323	\$75,562,745
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,105,913
UNICOI COUNTY	\$0	\$0	\$4,673	\$0	\$0	\$536,619	\$120,047	\$661,339	\$18,469,332
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$345,440	\$0	\$345,440	\$24,171,819
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,234,631
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,094,178
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,099,306
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,296,572
WAYNE COUNTY	\$0	\$0	\$27,877	\$0	\$124,508	\$2,064,814	\$0	\$2,217,199	\$22,774,481
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,793,841
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,812,361
WILLIAMSON COUNTY	\$0	\$0	\$1,290,601	\$1,078,450	\$4,332,145	\$36,233,263	\$1,462,123	\$44,396,582	\$239,955,537
*FRANKLIN	\$0	\$0	\$646,050	\$3,653	\$327,744	\$405,985	\$263,068	\$1,646,500	\$49,355,898
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$25,013,807	\$1,452,407	\$26,466,214	\$115,748,252
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,110,591
<b>GRAND TOTAL</b>	<b>\$405,729</b>	<b>\$19,956</b>	<b>\$30,808,963</b>	<b>\$9,365,932</b>	<b>\$14,236,457</b>	<b>\$246,762,947</b>	<b>\$6,765,555</b>	<b>\$308,365,539</b>	<b>\$7,688,216,310</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 49 2006-2007

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$30,239,109	\$1,596,262	\$2,587,412	\$4,080,427	\$5,366,303	\$6,067,559	\$49,937,072
CLINTON	\$4,127,238	\$210,119	\$699,350	\$631,921	\$477,641	\$496,316	\$6,642,585
OAK RIDGE	\$26,486,547	\$1,653,357	\$2,667,625	\$4,353,351	\$4,711,665	\$3,589,197	\$43,461,742
BEDFORD COUNTY	\$27,668,039	\$1,311,016	\$1,976,108	\$2,941,619	\$4,423,571	\$5,802,373	\$44,122,726
BENTON COUNTY	\$11,147,184	\$568,251	\$902,835	\$1,400,938	\$1,651,414	\$1,880,288	\$17,550,910
BLED SOE COUNTY	\$7,650,238	\$476,982	\$1,060,899	\$996,366	\$1,158,215	\$2,089,630	\$13,432,330
BLOUNT COUNTY	\$49,447,863	\$2,422,701	\$3,475,929	\$5,826,831	\$7,610,682	\$9,344,593	\$78,128,599
ALCOA	\$9,097,266	\$332,489	\$833,576	\$1,411,482	\$1,620,751	\$476,703	\$13,772,267
MARYVILLE	\$27,869,032	\$974,703	\$2,142,454	\$3,561,268	\$2,987,934	\$3,300,292	\$40,835,683
BRADLEY COUNTY	\$37,476,113	\$2,002,949	\$3,366,123	\$4,319,794	\$4,819,986	\$6,426,513	\$58,411,478
CLEVELAND	\$21,884,713	\$1,422,194	\$2,199,827	\$2,740,614	\$3,232,710	\$2,934,169	\$34,414,227
CAMPBELL COUNTY	\$23,730,610	\$1,493,378	\$2,690,440	\$3,297,589	\$3,477,385	\$4,203,228	\$38,892,630
CANNON COUNTY	\$9,012,720	\$284,574	\$991,800	\$1,314,805	\$1,074,892	\$1,394,084	\$14,072,875
CARROLL COUNTY	\$1,095,493	\$53,654	\$184,206	\$371,504	\$201,430	\$1,408,723	\$3,315,010
*HOLLOW ROCK-BR	\$2,692,217	\$210,563	\$232,281	\$380,048	\$388,017	\$351,131	\$4,254,257
*HUNTINGDON	\$4,979,772	\$250,734	\$393,636	\$701,315	\$775,538	\$587,121	\$7,688,116
*MCKENZIE	\$5,015,501	\$242,134	\$390,030	\$772,546	\$662,521	\$730,155	\$7,812,887
*S. CARROLL	\$1,593,987	\$229,318	\$170,374	\$343,466	\$175,894	\$181,287	\$2,694,326
*W. CARROLL	\$4,205,649	\$264,766	\$397,841	\$671,399	\$599,783	\$618,676	\$6,758,114
CARTER COUNTY	\$25,194,267	\$1,254,645	\$2,355,837	\$3,383,113	\$3,132,862	\$4,982,365	\$40,303,089
ELIZABETHTON	\$9,788,588	\$515,696	\$895,437	\$1,513,640	\$1,398,178	\$1,290,656	\$15,402,195
CHEATHAM COUNTY	\$26,328,979	\$1,541,827	\$2,904,457	\$3,141,852	\$4,018,344	\$4,853,292	\$42,788,751
CHESTER COUNTY	\$9,285,836	\$383,923	\$798,308	\$1,299,003	\$1,287,333	\$2,051,630	\$15,106,033
CLAIBORNE COUNTY	\$22,001,045	\$914,675	\$1,726,677	\$2,431,957	\$2,514,633	\$3,900,452	\$33,489,439
CLAY COUNTY	\$5,271,924	\$282,051	\$752,083	\$596,390	\$837,613	\$1,211,522	\$8,951,583
COCKE COUNTY	\$19,839,705	\$1,197,509	\$1,600,159	\$2,581,259	\$2,672,292	\$4,581,135	\$32,472,059
NEWPORT	\$3,329,402	\$166,766	\$320,040	\$416,529	\$681,870	\$288,898	\$5,203,505
COFFEE COUNTY	\$18,347,339	\$1,100,153	\$1,579,088	\$2,716,129	\$1,973,722	\$4,072,020	\$29,788,451
MANCHESTER	\$6,416,172	\$286,573	\$769,836	\$1,099,998	\$845,815	\$738,779	\$10,157,173
TULLAHOMA	\$18,114,997	\$1,033,618	\$958,241	\$2,471,055	\$3,328,828	\$1,661,567	\$27,568,306
CROCKETT COUNTY	\$6,450,768	\$467,188	\$517,342	\$1,214,555	\$1,335,015	\$1,401,701	\$11,386,569
ALAMO	\$2,088,180	\$171,966	\$192,627	\$422,515	\$238,613	\$257,041	\$3,370,942
BELLS	\$1,808,231	\$20,683	\$109,477	\$303,860	\$186,764	\$195,282	\$2,624,297
CUMBERLAND COUNTY	\$29,517,406	\$1,027,390	\$2,043,083	\$3,243,687	\$4,823,640	\$5,929,696	\$46,584,902
DAVIDSON COUNTY	\$369,993,939	\$26,401,395	\$33,167,153	\$48,570,567	\$68,659,341	\$74,406,569	\$621,198,964
DECATUR COUNTY	\$6,894,749	\$437,773	\$754,459	\$702,916	\$855,143	\$1,260,527	\$10,905,567
DEKALB COUNTY	\$10,501,588	\$563,874	\$1,140,479	\$1,476,742	\$1,309,650	\$2,356,579	\$17,348,912
DICKSON COUNTY	\$34,556,247	\$1,864,469	\$2,325,140	\$4,711,392	\$5,222,454	\$6,548,668	\$55,228,370
DYER COUNTY	\$13,860,325	\$557,592	\$1,176,210	\$2,406,890	\$2,921,769	\$3,522,426	\$24,445,212

TABLE 49 2006-2007

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
DYERSBURG	\$15,692,855	\$706,558	\$1,763,870	\$2,014,229	\$2,731,767	\$1,737,573	\$24,646,852
FAYETTE COUNTY	\$16,594,304	\$724,698	\$2,648,282	\$2,081,329	\$2,178,924	\$4,376,804	\$28,604,341
FENTRESS COUNTY	\$9,970,663	\$534,976	\$1,024,778	\$1,208,385	\$1,163,717	\$1,953,279	\$15,855,798
FRANKLIN COUNTY	\$25,597,438	\$1,152,941	\$2,022,161	\$3,540,902	\$5,247,895	\$5,242,468	\$42,803,805
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,451,969	\$463,865	\$817,484	\$1,223,997	\$820,701	\$1,037,056	\$9,815,072
*MILAN	\$8,598,378	\$440,702	\$705,495	\$1,529,130	\$1,219,410	\$1,361,651	\$13,854,766
*TRENTON	\$5,285,560	\$354,180	\$610,081	\$785,151	\$787,385	\$806,735	\$8,629,092
*BRADFORD	\$2,148,011	\$204,190	\$267,522	\$540,652	\$437,606	\$488,667	\$4,086,648
*GIBSON CO. SPEC.	\$10,130,692	\$415,435	\$1,312,350	\$1,359,510	\$1,399,138	\$2,023,991	\$16,641,116
GILES COUNTY	\$19,034,028	\$1,225,770	\$1,936,726	\$2,572,614	\$2,736,491	\$4,029,627	\$31,535,256
GRAINGER COUNTY	\$14,150,744	\$478,395	\$1,223,377	\$1,344,482	\$1,447,176	\$2,793,248	\$21,437,422
GREENE COUNTY	\$27,840,970	\$1,517,877	\$2,396,117	\$3,911,209	\$3,451,279	\$5,828,298	\$44,945,750
GREENEVILLE	\$15,044,950	\$785,672	\$2,020,732	\$2,576,570	\$2,316,012	\$1,773,546	\$24,517,482
GRUNDY COUNTY	\$10,483,439	\$454,385	\$897,389	\$1,096,204	\$1,352,394	\$2,908,434	\$17,192,245
HAMBLEN COUNTY	\$42,125,346	\$1,198,178	\$1,096,186	\$5,608,159	\$5,689,847	\$8,170,491	\$63,888,207
HAMILTON COUNTY	\$202,683,191	\$8,846,015	\$19,511,512	\$29,185,078	\$26,295,603	\$31,863,308	\$318,384,707
HANCOCK COUNTY	\$4,426,340	\$290,306	\$762,165	\$612,354	\$507,871	\$1,490,961	\$8,089,997
HARDEMAN COUNTY	\$19,587,505	\$1,282,190	\$2,070,949	\$2,745,401	\$2,256,162	\$3,443,249	\$31,385,456
HARDIN COUNTY	\$16,399,932	\$931,197	\$1,892,128	\$1,650,885	\$2,099,879	\$3,313,093	\$26,287,114
HAWKINS COUNTY	\$31,748,314	\$1,655,887	\$3,529,208	\$4,502,266	\$3,948,399	\$6,124,576	\$51,508,650
ROGERSVILLE	\$2,872,473	\$163,562	\$178,405	\$579,566	\$340,071	\$349,095	\$4,483,172
HAYWOOD COUNTY	\$15,062,666	\$686,172	\$1,393,037	\$2,397,120	\$1,916,539	\$3,554,274	\$25,009,808
HENDERSON COUNTY	\$14,697,749	\$787,487	\$1,392,180	\$1,463,464	\$1,926,013	\$1,899,485	\$22,166,378
LEXINGTON	\$4,536,258	\$310,721	\$482,044	\$728,037	\$940,835	\$601,971	\$7,599,866
HENRY COUNTY	\$13,190,666	\$951,776	\$1,358,047	\$1,935,391	\$1,833,413	\$2,903,115	\$22,172,408
*PARIS	\$6,809,564	\$290,155	\$473,997	\$902,413	\$873,926	\$1,238,737	\$10,588,792
HICKMAN COUNTY	\$15,941,368	\$872,524	\$1,653,278	\$1,310,118	\$2,123,278	\$3,832,992	\$25,733,558
HOUSTON COUNTY	\$5,307,142	\$203,366	\$624,243	\$1,019,769	\$886,439	\$1,209,912	\$9,250,871
HUMPHREYS COUNTY	\$12,878,623	\$461,137	\$965,920	\$1,574,408	\$1,789,850	\$2,784,531	\$20,454,469
JACKSON COUNTY	\$6,972,865	\$458,449	\$987,403	\$1,065,586	\$948,473	\$1,524,884	\$11,957,660
JEFFERSON COUNTY	\$29,366,996	\$1,581,949	\$3,086,918	\$3,885,684	\$3,884,978	\$5,896,091	\$47,702,616
JOHNSON COUNTY	\$10,758,057	\$911,702	\$1,275,826	\$1,817,554	\$1,738,249	\$2,295,206	\$18,796,594
KNOX COUNTY	\$234,554,337	\$10,923,341	\$34,502,385	\$33,385,593	\$38,030,372	\$37,642,689	\$389,038,717
LAKE COUNTY	\$4,353,467	\$229,853	\$355,422	\$753,012	\$739,735	\$626,680	\$7,058,169
LAUDERDALE COUNTY	\$18,779,227	\$831,195	\$1,466,763	\$2,657,635	\$2,335,259	\$3,723,073	\$29,793,152
LAWRENCE COUNTY	\$27,359,224	\$1,225,117	\$2,064,779	\$3,116,486	\$3,722,042	\$5,537,546	\$43,025,194
LEWIS COUNTY	\$6,996,247	\$383,324	\$852,650	\$904,054	\$838,233	\$1,569,212	\$11,543,720
LINCOLN COUNTY	\$15,654,933	\$1,197,100	\$1,321,755	\$1,874,688	\$2,425,226	\$2,536,485	\$25,010,187



TABLE 49 2006-2007

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
FAYETTEVILLE	\$4,112,795	\$193,626	\$435,775	\$836,231	\$536,379	\$585,204	\$6,700,010
LOUDON COUNTY	\$22,016,756	\$1,600,041	\$2,202,751	\$1,630,826	\$2,408,014	\$3,742,776	\$33,601,164
LENOIR CITY	\$9,500,926	\$541,550	\$994,898	\$1,639,550	\$1,557,030	\$822,670	\$15,056,624
MCMINN COUNTY	\$22,886,962	\$1,273,663	\$2,438,196	\$2,996,340	\$3,409,733	\$4,469,011	\$37,473,905
ATHENS	\$8,167,030	\$473,170	\$1,092,317	\$1,159,429	\$974,242	\$1,475,197	\$13,341,385
ETOWAH	\$1,623,638	\$77,398	\$84,074	\$322,254	\$208,171	\$193,506	\$2,509,041
MCNAIRY COUNTY	\$18,024,896	\$601,301	\$1,346,397	\$1,558,492	\$2,031,082	\$3,425,057	\$26,987,225
MACON COUNTY	\$13,564,729	\$762,353	\$1,316,767	\$1,598,554	\$2,081,983	\$2,415,284	\$21,739,670
MADISON COUNTY	\$70,057,033	\$3,062,950	\$4,673,342	\$8,391,613	\$9,851,935	\$10,572,639	\$106,609,512
MARION COUNTY	\$16,409,784	\$1,076,477	\$1,617,803	\$2,342,071	\$2,455,266	\$3,034,377	\$26,935,778
*RICHARD CITY	\$1,396,002	\$97,940	\$34,690	\$268,563	\$253,382	\$120,100	\$2,170,677
MARSHALL COUNTY	\$20,280,203	\$1,026,150	\$1,676,724	\$2,668,917	\$3,874,084	\$4,569,410	\$34,095,488
MAURY COUNTY	\$50,970,462	\$2,267,146	\$4,312,441	\$7,711,179	\$6,211,416	\$9,562,562	\$81,035,206
MEIGS COUNTY	\$7,881,699	\$472,675	\$683,954	\$759,261	\$814,194	\$1,649,962	\$12,261,745
MONROE COUNTY	\$21,792,363	\$1,694,030	\$2,444,909	\$2,388,442	\$3,592,620	\$4,543,320	\$36,455,684
SWEETWATER	\$6,089,048	\$284,033	\$600,924	\$955,565	\$819,239	\$709,655	\$9,458,464
MONTGOMERY COUNTY	\$103,098,673	\$6,813,093	\$10,160,986	\$16,841,674	\$15,704,664	\$27,007,505	\$179,626,595
MOORE COUNTY	\$4,014,922	\$268,035	\$404,199	\$816,905	\$723,387	\$855,697	\$7,083,145
MORGAN COUNTY	\$14,157,936	\$830,513	\$1,402,641	\$1,967,162	\$2,379,402	\$2,306,828	\$23,044,482
OBION COUNTY	\$15,194,545	\$892,756	\$1,491,008	\$2,232,008	\$2,506,921	\$3,385,761	\$25,702,999
UNION CITY	\$6,738,650	\$263,946	\$838,927	\$1,059,570	\$1,047,456	\$768,487	\$10,717,036
OVERTON COUNTY	\$13,111,691	\$845,215	\$946,924	\$2,007,614	\$1,983,154	\$2,612,413	\$21,507,011
PERRY COUNTY	\$4,597,513	\$254,468	\$489,885	\$771,215	\$719,734	\$1,073,547	\$7,906,362
PICKETT COUNTY	\$3,313,618	\$190,656	\$311,969	\$381,391	\$410,585	\$589,395	\$5,197,614
POLK COUNTY	\$11,174,120	\$419,832	\$665,813	\$1,564,435	\$1,364,064	\$2,760,008	\$17,948,272
PUTNAM COUNTY	\$41,186,738	\$2,670,833	\$4,509,564	\$6,035,970	\$7,474,859	\$6,981,807	\$68,859,771
RHEA COUNTY	\$16,153,452	\$1,502,010	\$916,755	\$1,985,997	\$2,676,085	\$3,467,097	\$26,701,396
DAYTON	\$3,288,970	\$110,630	\$204,678	\$343,270	\$300,393	\$215,248	\$4,463,189
ROANE COUNTY	\$32,810,226	\$1,615,223	\$3,704,072	\$4,563,404	\$4,334,431	\$5,321,338	\$52,348,694
ROBERTSON COUNTY	\$44,516,991	\$1,943,569	\$3,483,372	\$5,317,608	\$5,513,450	\$5,480,546	\$66,255,536
RUTHERFORD COUNTY	\$138,973,005	\$8,816,158	\$11,530,259	\$16,687,444	\$20,031,593	\$16,001,540	\$212,039,999
MURFREESBORO	\$32,301,142	\$1,292,163	\$2,511,574	\$4,107,281	\$5,021,465	\$4,440,379	\$49,674,004
SCOTT COUNTY	\$11,730,732	\$496,882	\$1,126,373	\$1,313,616	\$1,320,627	\$2,856,635	\$18,844,865
*ONEIDA	\$5,660,075	\$297,128	\$464,862	\$856,698	\$791,173	\$713,567	\$8,783,503
SEQUATCHIE COUNTY	\$8,557,209	\$393,194	\$848,590	\$1,004,833	\$1,126,685	\$1,253,660	\$13,184,171
SEVIER COUNTY	\$61,963,120	\$4,852,965	\$4,803,657	\$9,524,855	\$9,890,915	\$10,820,258	\$101,855,770
SHELBY COUNTY	\$205,335,192	\$9,375,981	\$17,755,547	\$33,412,851	\$23,966,586	\$29,097,172	\$318,943,329
MEMPHIS	\$587,572,811	\$35,393,877	\$50,645,570	\$87,244,233	\$107,328,016	\$98,892,085	\$967,076,592
SMITH COUNTY	\$12,088,755	\$646,040	\$988,314	\$1,646,533	\$1,681,710	\$2,588,117	\$19,639,469

TABLE 49 2006-2007

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
STEWART COUNTY	\$8,354,866	\$759,857	\$802,492	\$1,301,532	\$1,761,950	\$2,386,147	\$15,366,844
SULLIVAN COUNTY	\$53,302,507	\$1,690,809	\$4,258,435	\$7,549,041	\$9,169,689	\$10,611,026	\$86,581,507
BRISTOL	\$18,896,251	\$1,630,134	\$2,944,591	\$3,095,365	\$2,960,172	\$2,448,718	\$31,975,231
KINGSFORT	\$34,774,244	\$2,313,461	\$3,604,976	\$4,350,169	\$5,174,594	\$3,937,158	\$54,154,602
SUMNER COUNTY	\$107,889,025	\$4,881,277	\$9,442,172	\$15,383,174	\$14,310,540	\$15,935,806	\$167,841,994
TIPTON COUNTY	\$47,665,349	\$2,120,091	\$2,426,904	\$6,098,707	\$4,603,255	\$9,478,639	\$72,392,945
TROUSDALE COUNTY	\$5,492,543	\$323,133	\$703,977	\$855,452	\$810,802	\$647,052	\$8,832,959
UNICOI COUNTY	\$10,001,072	\$565,595	\$958,361	\$1,644,330	\$1,622,959	\$1,869,667	\$16,661,984
UNION COUNTY	\$14,059,678	\$399,953	\$2,473,791	\$1,845,882	\$1,760,222	\$2,595,114	\$23,134,640
VAN BUREN COUNTY	\$3,275,840	\$282,703	\$377,755	\$536,692	\$574,980	\$700,279	\$5,748,249
WARREN COUNTY	\$24,376,811	\$2,203,396	\$2,869,098	\$2,996,300	\$3,842,502	\$4,300,542	\$40,588,649
WASHINGTON COUNTY	\$37,883,263	\$1,960,751	\$2,586,965	\$4,191,700	\$4,632,009	\$5,503,229	\$56,757,917
JOHNSON CITY	\$35,684,046	\$1,642,151	\$3,981,601	\$4,698,159	\$5,626,637	\$4,854,373	\$56,486,967
WAYNE COUNTY	\$11,833,640	\$667,680	\$1,288,649	\$1,035,526	\$1,580,311	\$1,685,820	\$18,091,626
WEAKLEY COUNTY	\$18,527,870	\$952,987	\$1,768,737	\$1,876,606	\$2,639,021	\$3,468,125	\$29,233,346
WHITE COUNTY	\$15,249,663	\$772,036	\$1,596,200	\$1,598,093	\$1,940,353	\$2,674,129	\$23,830,474
WILLIAMSON COUNTY	\$123,220,498	\$8,067,168	\$8,948,469	\$17,500,172	\$15,254,357	\$20,438,084	\$193,428,748
*FRANKLIN	\$24,805,459	\$1,926,827	\$2,747,653	\$4,290,826	\$3,246,117	\$3,835,924	\$40,852,806
WILSON COUNTY	\$53,016,236	\$2,378,080	\$5,066,968	\$7,576,779	\$6,585,682	\$10,099,863	\$84,723,608
*LEBANON	\$13,038,248	\$670,562	\$1,386,016	\$2,169,330	\$2,264,569	\$2,025,683	\$21,554,408
<b>GRAND TOTAL</b>	<b>\$4,227,756,990</b>	<b>\$234,220,578</b>	<b>\$392,787,754</b>	<b>\$585,788,106</b>	<b>\$638,777,644</b>	<b>\$738,761,074</b>	<b>\$6,818,092,146</b>

\*SPECIAL SCHOOL DISTRICT

TABLE 50 2006-2007

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,543	50,536,201	\$7,724
CLINTON	823	6,752,213	\$8,209
OAK RIDGE	4,146	43,950,357	\$10,602
BEDFORD COUNTY	7,066	44,706,531	\$6,327
BENTON COUNTY	2,357	17,983,377	\$7,629
BLED SOE COUNTY	1,786	13,533,371	\$7,577
BLOUNT COUNTY	10,776	79,053,255	\$7,336
ALCOA	1,520	14,306,827	\$9,415
MARYVILLE	4,662	41,862,752	\$8,979
BRADLEY COUNTY	9,298	59,412,741	\$6,390
CLEVELAND	4,299	34,961,648	\$8,132
CAMPBELL COUNTY	5,406	39,432,208	\$7,294
CANNON COUNTY	2,088	14,330,453	\$6,862
CARROLL COUNTY	4	3,214,144	NA
*HOLLOW ROCK-BR	690	4,337,643	\$6,286
*HUNTINGDON	1,208	7,843,221	\$6,491
*MCKENZIE	1,340	7,983,217	\$5,959
*S. CARROLL	383	2,741,190	\$7,157
*W. CARROLL	975	6,878,490	\$7,052
CARTER COUNTY	5,485	40,973,009	\$7,470
ELIZABETHTON	1,885	15,513,676	\$8,228
CHEATHAM COUNTY	6,489	43,478,892	\$6,701
CHESTER COUNTY	2,493	15,182,607	\$6,091
CLAIBORNE COUNTY	4,380	34,401,460	\$7,854
CLAY COUNTY	1,128	9,026,725	\$8,000
COCKE COUNTY	4,440	33,045,797	\$7,444
NEWPORT	683	5,305,530	\$7,768
COFFEE COUNTY	4,190	30,283,067	\$7,227
MANCHESTER	1,198	10,306,023	\$8,602
TULLAHOMA	3,364	28,374,720	\$8,435
CROCKETT COUNTY	1,695	11,439,621	\$6,751
ALAMO	495	3,513,756	\$7,103
BELLS	363	2,670,031	\$7,360
CUMBERLAND COUNTY	6,819	47,421,750	\$6,954
DAVIDSON COUNTY	67,469	627,440,606	\$9,300
DECATUR COUNTY	1,511	10,885,511	\$7,206
DEKALB COUNTY	2,582	17,638,483	\$6,832
DICKSON COUNTY	7,911	55,989,388	\$7,078
DYER COUNTY	3,176	24,843,454	\$7,823
DYERSBURG	3,274	25,070,945	\$7,658
FAYETTE COUNTY	3,388	28,760,462	\$8,490

TABLE 50 2006-2007

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
FENTRESS COUNTY	2,197	15,990,920	\$7,279
FRANKLIN COUNTY	5,589	43,196,015	\$7,728
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	1,321	9,980,679	\$7,554
*MILAN	1,966	14,099,229	\$7,170
*TRENTON	1,371	8,641,165	\$6,304
*BRADFORD	579	4,153,741	\$7,176
*GIBSON CO. SPEC.	2,777	16,898,463	\$6,086
GILES COUNTY	4,137	32,020,690	\$7,740
GRAINGER COUNTY	3,242	21,457,614	\$6,619
GREENE COUNTY	6,807	45,923,184	\$6,746
GREENEVILLE	2,655	24,603,113	\$9,267
GRUNDY COUNTY	2,151	17,318,383	\$8,052
HAMBLÉN COUNTY	9,119	64,896,273	\$7,117
HAMILTON COUNTY	37,269	323,062,058	\$8,668
HANCOCK COUNTY	945	8,123,463	\$8,595
HARDEMAN COUNTY	4,030	32,280,698	\$8,010
HARDIN COUNTY	3,502	26,605,189	\$7,598
HAWKINS COUNTY	7,216	52,201,833	\$7,234
ROGERSVILLE	641	4,714,731	\$7,354
HAYWOOD COUNTY	3,200	25,252,564	\$7,892
HENDERSON COUNTY	3,331	23,031,910	\$6,914
LEXINGTON	1,033	7,647,727	\$7,401
HENRY COUNTY	2,975	22,274,073	\$7,486
*PARIS	1,467	10,737,530	\$7,317
HICKMAN COUNTY	3,668	26,033,794	\$7,098
HOUSTON COUNTY	1,393	9,417,521	\$6,758
HUMPHREYS COUNTY	2,850	20,537,174	\$7,206
JACKSON COUNTY	1,600	12,092,227	\$7,558
JEFFERSON COUNTY	6,929	48,339,584	\$6,976
JOHNSON COUNTY	2,126	19,254,764	\$9,058
KNOX COUNTY	50,959	394,011,756	\$7,732
LAKE COUNTY	818	7,285,176	\$8,906
LAUDERDALE COUNTY	4,249	30,340,259	\$7,141
LAWRENCE COUNTY	6,325	43,604,067	\$6,894
LEWIS COUNTY	1,808	11,765,477	\$6,509
LINCOLN COUNTY	3,838	26,479,368	\$6,900
FAYETTEVILLE	912	6,820,081	\$7,481
LOUDON COUNTY	4,794	34,252,902	\$7,145
LENOIR CITY	2,050	15,518,141	\$7,569
MCMINN COUNTY	5,541	37,938,336	\$6,847

TABLE 50 2006-2007

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ATHENS	1,636	13,338,146	\$8,152
ETOWAH	340	2,545,386	\$7,486
MCNAIRY COUNTY	4,073	27,155,205	\$6,667
MACON COUNTY	3,556	22,822,360	\$6,417
MADISON COUNTY	12,985	108,259,743	\$8,337
MARION COUNTY	3,878	27,109,883	\$6,991
*RICHARD CITY	327	2,268,116	\$6,928
MARSHALL COUNTY	4,977	34,581,142	\$6,948
MAURY COUNTY	10,760	82,330,276	\$7,652
MEIGS COUNTY	1,711	12,320,563	\$7,201
MONROE COUNTY	5,094	36,909,612	\$7,246
SWEETWATER	1,394	9,840,725	\$7,059
MONTGOMERY COUNTY	26,040	183,145,107	\$7,033
MOORE COUNTY	928	7,194,643	\$7,752
MORGAN COUNTY	3,092	23,397,356	\$7,567
OBION COUNTY	3,823	26,027,573	\$6,809
UNION CITY	1,354	10,885,426	\$8,037
OVERTON COUNTY	3,263	21,794,210	\$6,679
PERRY COUNTY	1,041	8,038,527	\$7,724
PICKETT COUNTY	640	5,244,343	\$8,191
POLK COUNTY	2,494	17,896,113	\$7,177
PUTNAM COUNTY	9,702	69,784,266	\$7,192
RHEA COUNTY	3,878	27,282,632	\$7,035
DAYTON	683	4,642,671	\$6,796
ROANE COUNTY	7,024	53,228,406	\$7,578
ROBERTSON COUNTY	9,956	69,639,467	\$6,995
RUTHERFORD COUNTY	32,497	219,243,452	\$6,747
MURFREESBORO	6,384	50,488,419	\$7,908
SCOTT COUNTY	2,507	19,110,678	\$7,622
*ONEIDA	1,256	9,111,707	\$7,252
SEQUATCHIE COUNTY	2,037	13,294,738	\$6,527
SEVIER COUNTY	13,257	103,231,681	\$7,787
SHELBY COUNTY	44,196	325,127,382	\$7,356
MEMPHIS	105,571	976,921,398	\$9,254
SMITH COUNTY	3,134	19,903,815	\$6,351
STEWART COUNTY	2,074	15,460,045	\$7,454
SULLIVAN COUNTY	11,354	88,280,890	\$7,776
BRISTOL	3,592	32,463,791	\$9,038
KINGSPORT	6,084	54,460,073	\$8,951
SUMNER COUNTY	24,511	170,302,861	\$6,948
TIPTON COUNTY	10,977	73,602,467	\$6,705

**TABLE 50 2006-2007**

<b>CURRENT EXPENDITURE PER ADA</b>	<b>AVERAGE DAILY ATTENDANCE***</b>	<b>TOTAL OPERATING EXPENDITURES**</b>	<b>OPERATING EXPENDITURES PER PUPIL ADA</b>
TROUSDALE COUNTY	1,263	9,148,621	\$7,244
UNICOI COUNTY	2,361	16,890,409	\$7,154
UNION COUNTY	2,856	23,293,370	\$8,156
VAN BUREN COUNTY	778	5,790,896	\$7,443
WARREN COUNTY	5,850	41,257,058	\$7,053
WASHINGTON COUNTY	8,530	59,187,070	\$6,939
JOHNSON CITY	6,742	56,947,185	\$8,447
WAYNE COUNTY	2,379	18,542,533	\$7,793
WEAKLEY COUNTY	4,531	29,453,054	\$6,500
WHITE COUNTY	3,818	24,064,816	\$6,302
WILLIAMSON COUNTY	26,134	196,120,557	\$7,504
*FRANKLIN	3,652	41,365,864	\$11,328
WILSON COUNTY	13,265	86,259,506	\$6,503
*LEBANON	2,910	21,934,104	\$7,537
<b>GRAND TOTAL</b>	<b>888,318</b>	<b>6,923,127,562</b>	<b>7,794</b>

\* SPECIAL SCHOOL DISTRICT

\*\*NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

\*\*\*AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2006-2007

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	\$5,788,636	\$469,694	\$486,727	\$1,517,567	\$228,754	\$355,902	\$1,975,083	\$240,940	\$0	\$2,295,986	\$0	\$130,825
CLINTON	\$2,567,672	\$21,566	\$0	\$1,729,307	\$13,961	\$0	\$35,428	\$7,605	\$0	\$802,937	\$0	\$0
OAK RIDGE	\$8,991,818	\$149,650	\$0	\$3,039,997	\$149,650	\$0	\$134,325	\$0	\$0	\$5,817,496	\$0	\$0
BEDFORD COUNTY	\$9,899,069	\$483,752	\$43,564,726	\$2,357,248	\$205,244	\$17,901,729	\$1,873,738	\$278,508	\$0	\$5,668,083	\$0	\$25,662,997
BENTON COUNTY	\$1,824,980	\$43,933	\$0	\$325,239	\$1,848	\$0	\$2,145	\$42,085	\$0	\$1,497,596	\$0	\$0
BLEDSON COUNTY	\$1,040,475	\$9,759	\$326,703	\$31,763	\$246	\$0	\$219,601	\$9,513	\$0	\$789,111	\$0	\$326,703
BLOUNT COUNTY	\$12,666,367	\$110,093	\$0	\$5,311,469	\$26,290	\$0	\$0	\$0	\$0	\$7,354,898	\$83,803	\$0
ALCOA	\$3,107,096	\$33,586	\$0	\$198,474	\$0	\$0	\$33,999	\$33,586	\$0	\$2,874,623	\$0	\$0
MARYVILLE	\$5,212,977	\$12,354	\$0	\$3,709,856	\$4,212	\$0	\$484,838	\$8,142	\$0	\$1,018,283	\$0	\$0
BRADLEY COUNTY	\$10,940,318	\$701,117	\$5,596,972	\$5,871,068	\$402,368	\$0	\$1,396,427	\$298,749	\$0	\$3,672,823	\$0	\$5,596,972
CLEVELAND	\$1,706,667	\$79,459	\$0	\$136,324	\$0	\$0	\$636,214	\$79,459	\$0	\$934,129	\$0	\$0
CAMPBELL COUNTY	\$6,755,706	\$442,816	\$0	\$1,727,250	\$166,328	\$0	\$708,559	\$276,488	\$0	\$4,319,897	\$0	\$0
CANNON COUNTY	\$2,734,242	\$152,179	\$0	\$424,813	\$168,224	\$0	\$2,117,845	(\$16,045)	\$0	\$191,584	\$0	\$0
CARROLL COUNTY	\$3,730,462	\$0	\$0	\$289,027	\$0	\$0	\$7,472	\$0	\$0	\$3,433,963	\$0	\$0
*HOLLOW ROCK-BR	\$2,571,668	\$0	\$448,526	\$871,467	\$0	\$240,574	\$150,001	\$0	\$0	\$1,550,200	\$0	\$207,952
*HUNTINGDON	\$4,682,956	\$0	\$870,316	\$1,181,131	\$0	\$432,709	\$192,879	\$0	\$0	\$3,308,946	\$0	\$437,607
*MCKENZIE	\$3,440,275	\$11,761	\$899,702	\$1,040,394	\$8,352	\$0	\$119,952	\$3,409	\$0	\$2,279,929	\$0	\$899,702
*S. CARROLL	\$1,319,512	\$920	\$0	\$350,330	\$919	\$0	\$8,075	\$1	\$0	\$961,107	\$0	\$0
*W. CARROLL	\$2,586,618	\$2,328	\$27,421	\$657,658	\$10,211	\$0	\$85,215	(\$7,883)	\$0	\$1,843,745	\$0	\$27,421
CARTER COUNTY	\$5,592,127	\$61,564	\$56,690	\$721,818	\$1,876	\$0	\$236,395	\$48,255	\$0	\$4,633,914	\$11,433	\$56,690
ELIZABETHTON	\$1,183,782	\$76,735	\$0	\$375,142	\$66,686	\$0	\$223,777	\$10,049	\$0	\$584,863	\$0	\$0
CHEATHAM COUNTY	\$4,005,366	\$20,343	\$1,197,152	\$1,041,283	\$19,783	\$81,510	\$346,672	\$560	\$0	\$2,617,411	\$0	\$1,115,642
CHESTER COUNTY	\$2,906,338	\$114,170	\$0	\$143,909	\$0	\$0	\$420,997	\$114,170	\$0	\$2,341,432	\$0	\$0
CLAIBORNE COUNTY	\$1,773,377	\$125,120	\$11,919	\$144,211	\$62,062	\$0	\$818,857	\$63,058	\$0	\$810,309	\$0	\$11,919
CLAY COUNTY	\$1,817,606	\$62,419	\$24,780	\$12,526	\$16,389	\$0	\$1,529,420	\$46,030	\$0	\$275,660	\$0	\$24,780
COCKE COUNTY	\$4,190,752	\$150,900	\$0	\$165,075	\$506	\$0	\$2,295,914	\$150,394	\$0	\$1,729,763	\$0	\$0
NEWPORT	\$1,495,828	\$20,706	\$123,485	\$128,845	\$125	\$0	\$115,744	\$20,581	\$0	\$1,251,239	\$0	\$123,485
COFFEE COUNTY	\$4,837,371	\$144,704	\$0	\$3,318,229	\$143,354	\$0	\$360,336	\$1,350	\$0	\$1,158,806	\$0	\$0
MANCHESTER	\$2,236,319	\$30,352	\$0	\$1,026,731	\$46,620	\$0	\$88,417	(\$16,268)	\$0	\$1,121,171	\$0	\$0
TULLAHOMA	\$4,407,976	\$181,826	\$1,425,779	\$1,070,715	\$1,200	\$40,215	\$0	\$180,626	\$0	\$3,337,261	\$0	\$1,385,564
CROCKETT COUNTY	\$1,870,042	\$75,277	\$0	\$47,720	\$0	\$0	\$193,637	\$75,277	\$0	\$1,628,685	\$0	\$0
ALAMO	\$898,056	\$15,717	\$0	\$0	\$0	\$0	\$25,918	\$9,894	\$0	\$872,138	\$5,823	\$0
BELLS	\$730,592	\$1,843	\$0	\$0	\$1,845	\$0	\$3,852	\$0	\$0	\$726,740	(\$2)	\$0
CUMBERLAND COUNTY	\$6,546,891	\$14,170	\$768,983	\$582,856	\$407	\$0	\$2,601,637	\$13,763	\$0	\$3,362,398	\$0	\$768,983
DAVIDSON COUNTY	\$110,235,115	\$13,083,443	\$35,016,844	\$28,357,341	\$13,083,443	\$2,915,810	\$10,546,771	\$0	\$18,602,300	\$71,331,003	\$0	\$13,498,734
DECATUR COUNTY	\$1,935,483	\$31,055	\$0	\$351,665	\$7,553	\$0	\$466,867	\$23,502	\$0	\$1,116,951	\$0	\$0
DEKALB COUNTY	\$2,457,661	\$90,493	\$3,945	\$662	\$0	\$0	\$1,595,188	\$90,493	\$0	\$861,811	\$0	\$3,945
DICKSON COUNTY	\$6,527,993	\$296,621	\$20,588	\$321,827	\$156,371	\$0	\$385,725	\$140,250	\$0	\$5,820,441	\$0	\$20,588
DYER COUNTY	\$4,153,725	\$25,055	\$0	\$1,144,517	\$25,055	\$0	\$384,004	\$0	\$0	\$2,625,204	\$0	\$0
DYERSBURG	\$4,224,109	\$586,119	\$0	\$1,666,519	\$214,995	\$0	\$429,788	\$143,652	\$0	\$2,127,802	\$227,472	\$0
FAYETTE COUNTY	\$1,400,357	\$409,741	\$7,618	\$564,007	\$152,455	\$0	\$644,135	\$257,286	\$7,618	\$192,215	\$0	\$0
FENTRESS COUNTY	\$2,964,943	\$301,449	\$0	\$245,950	\$0	\$0	\$705,743	\$301,449	\$0	\$2,013,250	\$0	\$0
FRANKLIN COUNTY	\$4,932,494	\$126,859	\$0	\$951,062	\$119,697	\$0	\$229,881	\$7,162	\$0	\$3,751,551	\$0	\$0
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	\$1,316,271	\$76,500	\$0	\$47,639	\$72,000	\$0	\$47,967	\$4,500	\$0	\$1,220,665	\$0	\$0
*MILAN	\$5,654,157	\$31,149	\$221,320	\$3,629,092	\$7,619	\$0	\$354,837	\$23,530	\$221,320	\$1,670,228	\$0	\$0
*TRENTON	\$2,193,749	\$688	\$0	\$95,713	\$0	\$0	\$834,754	\$688	\$0	\$1,263,282	\$0	\$0
*BRADFORD	\$436,235	\$13,284	\$0	\$166,442	\$12,986	\$0	\$15,227	\$298	\$0	\$254,566	\$0	\$0
*GIBSON CO. SPEC.	\$14,828,419	\$354,338	\$0	\$12,780,071	\$337,057	\$0	\$1,402,804	\$17,302	\$0	\$645,544	(\$21)	\$0

TABLE 51 2006-2007

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
GILES COUNTY	\$4,194,398	\$78,828	\$465,523	\$931,623	\$83,249	\$0	\$642,032	(\$4,421)	\$0	\$2,620,743	\$0	\$465,523
GRAINGER COUNTY	\$6,176,962	\$159,212	\$11,431,399	\$209,440	\$146,036	\$0	\$1,679,346	\$13,176	\$11,431,399	\$4,288,176	\$0	\$0
GREENE COUNTY	\$4,557,759	\$109,588	\$147,869	\$429,323	\$12,728	\$139,900	\$162,905	\$96,860	\$7,969	\$3,965,531	\$0	\$0
GREENEVILLE	\$3,881,232	\$572,679	\$6	\$955,645	\$572,679	\$0	\$1,397,398	\$0	\$0	\$1,528,189	\$0	\$6
GRUNDY COUNTY	\$1,694,010	\$214,431	\$0	\$138,758	\$14,031	\$0	\$61,857	\$200,400	\$0	\$1,493,395	\$0	\$0
HAMBLEN COUNTY	\$9,126,639	\$368,480	\$0	\$3,993,362	\$158,083	\$0	\$495,043	\$210,397	\$0	\$4,638,234	\$0	\$0
HAMILTON COUNTY	\$73,287,890	\$0	\$0	\$50,071,511	\$0	\$0	\$9,545,346	\$0	\$0	\$13,671,033	\$0	\$0
HANCOCK COUNTY	\$3,714,844	\$95,112	\$0	\$931,138	\$49,629	\$0	\$727,942	\$45,483	\$0	\$2,055,764	\$0	\$0
HARDEMAN COUNTY	\$4,053,433	\$314,201	\$0	\$0	\$113,624	\$0	\$143,608	\$200,577	\$0	\$3,909,825	\$0	\$0
HARDIN COUNTY	\$1,841,847	\$476,183	\$0	\$347,721	\$309,042	\$0	\$898,176	\$167,141	\$0	\$595,950	\$0	\$0
HAWKINS COUNTY	\$12,563,540	\$638,006	\$0	\$1,268,110	\$445,175	\$0	\$1,207,971	\$192,831	\$0	\$10,087,459	\$0	\$0
ROGERSVILLE	\$1,727,936	\$23,638	\$0	\$234,108	\$0	\$0	\$225,015	\$23,638	\$0	\$1,268,813	\$0	\$0
HAYWOOD COUNTY	\$3,866,459	\$132,802	\$23,247	\$1,046,239	\$101,954	\$0	\$416,876	\$30,848	\$0	\$2,403,344	\$0	\$23,247
HENDERSON COUNTY	\$1,866,994	\$104,935	\$19,303	\$532,566	\$38,315	\$16,747	\$55,621	\$66,620	\$0	\$1,278,807	\$0	\$2,556
LEXINGTON	\$1,174,282	\$12,510	\$0	\$138,779	\$275	\$0	\$44,929	\$12,235	\$0	\$990,574	\$0	\$0
HENRY COUNTY	\$3,493,999	\$49,752	\$0	\$784,542	\$44,733	\$0	\$713,236	\$5,019	\$0	\$1,996,221	\$0	\$0
*PARIS	\$2,818,552	\$71,070	\$2,373,224	\$280,118	\$41,141	\$0	\$160,213	\$29,929	\$0	\$2,378,221	\$0	\$2,373,224
HICKMAN COUNTY	\$6,811,250	(\$5,201)	\$0	\$0	\$0	\$0	\$3,535,114	(\$5,201)	\$0	\$3,276,136	\$0	\$0
HOUSTON COUNTY	\$2,518,300	\$27,883	\$0	\$380,299	\$834	\$0	\$242,132	\$27,049	\$0	\$1,895,869	\$0	\$0
HUMPHREYS COUNTY	\$738,367	\$8,619	\$0	\$84,910	\$621	\$0	\$58,227	\$7,998	\$0	\$595,230	\$0	\$0
JACKSON COUNTY	\$4,740,679	\$120,363	\$0	\$295,189	\$3,486	\$0	\$3,707,313	\$116,877	\$0	\$738,177	\$0	\$0
JEFFERSON COUNTY	\$5,501,468	\$292,050	\$283,509	\$1,585,283	\$281,675	\$0	\$1,350,053	\$10,375	\$0	\$2,566,132	\$0	\$283,509
JOHNSON COUNTY	\$5,248,368	\$53,167	\$49,896	\$1,067,125	\$39,960	\$0	\$750,675	\$13,207	\$0	\$3,430,568	\$0	\$49,896
KNOX COUNTY	\$75,695,959	\$2,762,307	\$35,679,840	\$36,648,484	\$2,762,307	\$0	\$14,832,392	\$160,024	\$10,816,732	\$24,215,083	(\$160,024)	\$24,863,108
LAKE COUNTY	\$2,102,943	\$71,688	\$0	\$42,557	\$18,176	\$0	\$81,654	\$53,264	\$0	\$1,978,732	\$248	\$0
LAUDERDALE COUNTY	\$2,468,174	\$201,583	\$0	\$372,918	\$72,853	\$0	\$850,477	\$128,730	\$0	\$1,244,779	\$0	\$0
LAWRENCE COUNTY	\$5,690,437	\$112,453	\$0	\$1,656,594	\$107,315	\$0	\$1,018,896	\$5,138	\$0	\$3,014,947	\$0	\$0
LEWIS COUNTY	\$2,310,245	\$55,735	\$0	\$157,621	\$37,549	\$0	\$125,767	\$18,186	\$0	\$2,026,857	\$0	\$0
LINCOLN COUNTY	\$4,138,780	\$84,222	\$0	\$1,243,923	\$71,947	\$0	\$205,910	\$12,275	\$0	\$2,688,947	\$0	\$0
FAYETTEVILLE	\$5,141,431	\$24,171	\$0	\$132,787	\$10,970	\$0	\$108,766	\$13,201	\$0	\$4,899,878	\$0	\$0
LOUDON COUNTY	\$3,434,009	\$203,197	\$5,849,606	\$350,419	\$47,656	\$47,473	\$0	\$0	\$0	\$3,083,590	\$155,541	\$5,802,133
LENOIR CITY	\$4,822,167	\$22,340	\$910,419	\$496,814	\$21,265	\$84,287	\$217,728	\$1,075	\$2,087	\$4,107,625	\$0	\$824,045
MCMINN COUNTY	\$5,606,738	\$15,148	\$0	\$285,503	\$15,148	\$0	\$1,201,281	\$0	\$0	\$4,119,954	\$0	\$0
ATHENS	\$5,812,337	\$10,527	\$602,233	\$2,179,616	\$10,958	\$10,958	\$63,541	\$10,527	\$0	\$3,569,180	\$0	\$591,275
ETOWAH	\$754,281	\$12,190	\$0	\$63,282	\$12,867	\$0	\$44,679	(\$677)	\$0	\$646,320	\$0	\$0
MCNAIRY COUNTY	\$2,527,214	\$60,366	\$0	\$10,661	\$0	\$0	\$876,680	\$60,366	\$0	\$1,639,873	\$0	\$0
MACON COUNTY	\$3,244,775	\$48,681	\$0	\$402,720	\$0	\$0	\$1,961,325	\$48,681	\$0	\$880,730	\$0	\$0
MADISON COUNTY	\$10,291,851	\$426,222	\$661,089	\$2,687,116	\$431,044	\$22,211	\$1,335,978	(\$4,822)	\$0	\$6,268,757	\$0	\$638,878
MARION COUNTY	\$2,918,061	\$141,981	\$15,838,334	\$149,108	\$127,939	\$0	\$980,247	\$14,042	\$0	\$1,788,706	\$0	\$15,838,334
*RICHARD CITY	\$1,977,794	\$4,811	\$0	\$561,911	\$4,811	\$0	\$44,776	\$0	\$0	\$1,371,107	\$0	\$0
MARSHALL COUNTY	\$11,885,776	\$127,101	\$0	\$9,636,398	\$0	\$0	\$147,553	\$127,101	\$0	\$2,101,825	\$0	\$0
MAURY COUNTY	\$6,737,654	\$359,829	\$0	\$181,736	\$103,652	\$0	\$146,226	\$256,177	\$0	\$6,409,692	\$0	\$0
MEIGS COUNTY	\$1,398,006	\$89,145	\$75,625	\$173,756	\$76,429	\$0	\$215,176	\$12,716	\$0	\$1,009,074	\$0	\$75,625
MONROE COUNTY	\$2,906,010	\$1,724	\$61,357	\$66,025	\$8,880	\$0	\$278,939	(\$7,156)	\$0	\$2,561,046	\$0	\$61,357
SWEETWATER	\$1,315,819	\$11,722	\$760,999	\$378,598	\$11,722	\$0	\$10,858	\$0	\$0	\$926,363	\$0	\$760,999
MONTGOMERY COUNTY	\$24,335,900	\$1,164,300	\$6,291,722	\$3,387,391	\$832,415	\$678,971	\$3,782,800	\$331,885	\$716,721	\$17,165,709	\$0	\$4,896,030
MOORE COUNTY	\$568,546	\$18,674	\$0	\$150,108	\$6,352	\$0	\$27,456	\$12,322	\$0	\$390,982	\$0	\$0
MORGAN COUNTY	\$5,579,181	\$95,861	\$0	\$2,926,415	\$15,462	\$0	\$1,665,606	\$80,399	\$0	\$987,160	\$0	\$0
OBION COUNTY	\$5,632,880	\$65,953	\$214,041	\$685,874	\$52,954	\$155,384	\$547,017	\$12,999	\$0	\$4,399,989	\$0	\$58,657



TABLE 51 2006-2007

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
UNION CITY	\$1,472,702	\$5,652	\$0	\$286,936	\$5,652	\$0	\$145,304	\$0	\$0	\$1,040,462	\$0	\$0
OVERTON COUNTY	\$2,869,386	\$56,817	\$389,279	\$303,952	\$27,299	\$0	\$1,860,995	\$29,518	\$0	\$704,439	\$0	\$389,279
PERRY COUNTY	\$518,830	\$1,975	\$0	\$68,043	\$0	\$0	\$121,358	\$1,975	\$0	\$329,429	\$0	\$0
PICKETT COUNTY	\$637,184	\$4,570	\$0	\$9,223	\$2,064	\$0	\$271,808	\$2,506	\$0	\$356,153	\$0	\$0
POLK COUNTY	\$1,801,745	\$92,307	\$146,085	\$868,619	\$89,244	\$0	\$21,850	\$3,063	\$0	\$911,276	\$0	\$146,085
PUTNAM COUNTY	\$4,635,123	\$561,084	\$111,432	\$1,984,126	\$318,038	\$190	\$164,730	\$243,046	\$0	\$2,486,267	\$0	\$111,242
RHEA COUNTY	\$2,734,779	\$52,651	\$252,972	\$545,141	\$39,134	\$9,023	\$567,475	\$13,517	\$0	\$1,622,163	\$0	\$243,949
DAYTON	\$2,201,941	\$62,190	\$0	\$568,799	\$61,539	\$0	\$43,330	\$651	\$0	\$1,589,812	\$0	\$0
ROANE COUNTY	\$10,734,997	\$481,182	\$670,463	\$1,957,805	\$471,005	\$8,396	\$764,101	\$10,177	\$0	\$8,013,091	\$0	\$662,067
ROBERTSON COUNTY	\$2,871,320	\$132,937	\$0	\$0	\$702	\$0	\$28,998	\$0	\$0	\$2,842,322	\$132,235	\$0
RUTHERFORD COUNTY	\$33,369,329	\$1,476,018	\$17,496,102	\$18,700,658	\$781,615	\$16,369,269	\$268,033	\$694,403	\$0	\$14,400,638	\$0	\$1,126,833
MURFREESBORO	\$5,744,896	\$1,383,579	\$0	\$1,184,970	\$1,383,579	\$0	\$393,376	\$0	\$0	\$4,166,550	\$0	\$0
SCOTT COUNTY	\$1,239,371	\$3,585	\$0	\$254,226	\$0	\$0	\$393,075	\$3,585	\$0	\$592,070	\$0	\$0
*ONEIDA	\$793,600	\$0	\$516,291	\$71,450	\$0	\$0	\$214,038	\$0	\$0	\$508,112	\$0	\$516,291
SEQUATCHIE COUNTY	\$5,150,036	\$352,870	\$260,696	\$422,257	\$320,170	\$0	\$3,726,930	\$32,700	\$0	\$1,000,849	\$0	\$260,696
SEVIER COUNTY	\$13,406,939	\$383,087	\$4,455,662	\$1,272,153	\$0	\$0	\$6,015,010	\$383,087	\$4,455,662	\$6,119,776	\$0	\$0
SHELBY COUNTY	\$100,228,824	\$2,684,933	\$5,144,804	\$17,673,011	\$2,684,933	\$4,187,403	\$24,143,229	\$0	\$957,401	\$58,412,584	\$0	\$0
MEMPHIS	\$213,134,356	\$22,380,978	\$155,988,065	\$70,066,232	\$22,380,978	\$51,744,613	\$15,183,769	\$0	\$15,304,324	\$127,884,355	\$0	\$88,939,128
SMITH COUNTY	\$3,335,756	\$200,543	\$169,941	\$503,940	\$43,153	\$0	\$2,253,676	\$157,390	\$0	\$578,140	\$0	\$169,941
STEWART COUNTY	\$1,986,986	\$43,994	\$0	\$20,166	\$0	\$0	\$338,857	\$43,994	\$0	\$1,627,963	\$0	\$0
SULLIVAN COUNTY	\$7,818,849	\$93,928	\$279,948	\$526,126	\$43,643	\$59,638	\$1,403,009	\$50,285	\$26,257	\$5,889,714	\$0	\$194,053
BRISTOL	\$15,266,821	\$153,538	\$0	\$8,698,055	\$153,538	\$0	\$4,204,933	\$0	\$0	\$2,363,833	\$0	\$0
KINGSPORT	\$6,470,972	\$12,384	\$0	\$956,612	\$12,384	\$0	\$917,038	\$0	\$0	\$4,597,322	\$0	\$0
SUMNER COUNTY	\$19,451,430	\$1,504,524	\$0	\$3,414,797	\$0	\$0	\$3,964,202	\$1,504,524	\$0	\$12,072,431	\$0	\$0
TIPTON COUNTY	\$12,113,725	\$118,513	\$1,686,006	\$2,687,033	\$0	\$337,966	\$1,724,541	\$118,513	\$0	\$7,702,151	\$0	\$1,348,040
TROUSDALE COUNTY	\$2,028,050	\$20,202	\$0	\$267,844	\$25,053	\$0	\$567,500	(\$4,851)	\$0	\$1,192,706	\$0	\$0
UNICOI COUNTY	\$2,003,409	\$106,035	\$338,661	\$149,907	\$280	\$0	\$737,846	\$105,755	\$0	\$1,115,656	\$0	\$338,661
UNION COUNTY	\$1,166,217	\$11,016	\$0	\$341,967	\$0	\$0	\$503,510	\$1,110	\$0	\$320,740	\$9,906	\$0
VAN BUREN COUNTY	\$2,459,251	\$33,416	\$0	\$0	\$0	\$0	\$2,021,445	\$33,416	\$0	\$437,806	\$0	\$0
WARREN COUNTY	\$7,577,292	\$202,940	\$210,011	\$1,548,755	\$112,333	\$210,011	\$3,316,126	\$90,607	\$0	\$2,712,411	\$0	\$0
WASHINGTON COUNTY	\$16,506,006	\$68,961	\$0	\$10,965,112	\$68,961	\$0	\$1,018,690	\$0	\$0	\$4,522,204	\$0	\$0
JOHNSON CITY	\$18,889,688	\$285,042	\$799,048	\$11,075,337	\$285,042	\$0	\$4,283,474	\$0	\$0	\$3,530,877	\$0	\$799,048
WAYNE COUNTY	\$1,409,735	\$63,037	\$716,971	\$471,532	\$1,978	\$107,794	\$21,357	\$61,059	\$0	\$916,846	\$0	\$609,177
WEAKLEY COUNTY	\$3,756,113	\$16,347	\$0	\$241,161	\$46	\$0	\$209,069	\$16,301	\$0	\$3,305,883	\$0	\$0
WHITE COUNTY	\$16,316,674	\$239,264	\$0	\$3,567,560	\$0	\$0	\$6,906,902	\$239,264	\$0	\$5,842,212	\$0	\$0
WILLIAMSON COUNTY	\$105,773,509	\$321,281	\$19,943,974	\$78,723,009	\$138,907	\$0	\$280,828	\$182,374	\$0	\$26,769,672	\$0	\$19,943,974
*FRANKLIN	\$27,008,489	\$903,591	\$6,015,242	\$23,688,688	\$903,591	\$4,350,323	\$242,124	\$0	\$1,186,426	\$3,077,677	\$0	\$478,493
WILSON COUNTY	\$16,588,240	\$248,496	\$6,712,593	\$152,553	\$152,553	\$1,165,510	\$328,625	\$95,943	\$100,851	\$9,547,022	\$0	\$6,035
*LEBANON	\$4,109,408	\$74,631	\$2,836,520	\$462,220	\$0	\$53,538	\$25,217	\$74,631	\$0	\$3,621,971	\$0	\$2,782,982
GRAND TOTAL	\$1,359,798,802	\$64,195,944	\$392,540,006	\$491,866,088	\$53,751,088	\$101,728,054	\$186,076,194	\$9,978,442	\$63,837,067	\$681,856,520	\$466,414	\$226,974,885

\*SPECIAL SCHOOL DISTRICT